



FLORIDA PORTS COUNCIL

2024 Annual Board Meetings

August 27-29, 2024

Pensacola – Hilton Garden Inn

F S T E D

Florida Seaport Transportation and
Economic Development Council

Wednesday, August 28, 2024
1:30 p.m.

Hilton Garden Inn – Pensacola

TAB 1
Call to Order

FSTED

Florida Seaport Transportation and Economic Development Council

AGENDA

Pensacola Hilton Garden Inn

Wednesday, August 28, 2024

1:30 p.m. CST

1. Call to Order, Chairman's Welcome and Opening Comments
2. Roll Call
3. Administrative Issues
 - a. Approval of the January 31, 2024, Legislative Meeting Summary
 - b. Report on Seaport Environmental Management Committee (SEMC) Meeting
 - c. Report on FSTED Security Committee
 - d. Report on Florida Ports Financing Commission (FPFC) Meeting
4. Agency Reports
 - a. FloridaCommerce
 - b. Florida Department of Transportation
5. Reports and Studies
 - a. 2024 Seaport Mission Plan
 - b. Statewide Economic Impact Analysis
6. Contracts
 - a. PIERS
 - b. Seaport Mission Plan
7. Legislative Report
8. Program Funding
 - a. Discussion and Review of Seaport Funding Spend Downs
 - b. Approval of FSTED Program Fund Reallocations
 - c. Agency Reports on Consistency Review of FY 25/26 FSTED Project Applications
 - d. Recommendations and Approval of FY 25/26 FSTED Program Allocations
 - e. Recommendations and Approval of FY 24/25 FSTED Security Grant Allocations
 - f. Federal Funding Opportunities
 - g. State Funding Opportunities
9. New Business
10. Adjournment

TAB 2
Roll Call

TAB 3
Administrative Issues

TAB 3a
Approval of the January 31, 2024,
Legislative Meeting Summary

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Florida Seaport Transportation and Economic Development Council

LEGISLATIVE MEETING SUMMARY

Wednesday, January 31, 2024

9:30 a.m. – 11:30 a.m.

Hotel Indigo, Tallahassee, FL

1. Call to Order, Chairman's Welcome and Opening Comments: The legislative meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on Wednesday, January 31, 2024, in Tallahassee, Florida. JAXPORT Port Director/CEO, and FSTED Vice Chairman, Eric Green called the meeting to order at 9:30 a.m. EST.

2. Roll Call: Emily Fisher, called the roll. Members present were:

Eric Green, *Vice Chair*, JAXPORT
Captain John Murray, Port Canaveral
Joshua Revord, Port of Ft. Pierce
Hydi Webb, Port Miami
Carlos Buqueras, SeaPort Manatee
Michael Meekins, Port of Palm Beach
Clark Merritt, *Secretary/Treasurer*, Port of Pensacola
Miriam Hill, Port of Fernandina
Damien Bressler on behalf of Alex King, *Chair*, Port

Panama City
David Anderton on behalf of Jonathan Daniels, Port Everglades
Paul Anderson, Port Tampa Bay
Sam Sullivan, Port Putnam
Steve McAlearney, Port of Key West
Secretary Jared Perdue, Florida Department of Transportation (FDOT)
Secretary J. Alex Kelly, FloridaCommerce

A quorum was present. Also, in attendance were:

Rossana Hebron, Port of Fernandina
John Miller, Port Panama City
Diane Luensmann, Port Canaveral
Anna Spencer, Port Canaveral
Thomas Hobbs, Port Tampa Bay
Laura Lenhart, Port Tampa Bay
Ryan Fierst, Port Tampa Bay
Virigina Zimmerman, SeaPort Manatee
David Anderton, Port Everglades
Dan Fitz-Patrick, SeaPort Manatee
Jimmy McDonald, HNTB
Dana Reeves, Court Reporter
Gretchen Winters, FL Harbor Pilots Assn.
Debra Owens, PortMiami
Fred Wong, PortMiami
Becky Hope, PortMiami

Madeline Jones, HNTB
Maureen Smith, FloridaCommerce
Cory Strickland, FloridaCommerce
Lauren Rand, FDOT
Jerry Scott, FDOT
Melissa Smith, FDOT
Kim Holland, FDOT
Michael Williams, FDOT
Thomas Coggins, Port of Pensacola
Justin Ryan, JAXPORT
Mike Rubin, Florida Ports Council
Emily Fisher, Florida Ports Council
Christy Gandy, Florida Ports Council
Edie Ousley, Yellow Finch Strategies
Ram Kancharla, Port Tampa Bay
Mike Poole, Port Canaveral
Bob Musser, Port Canaveral

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3. **Administrative Issues:** Vice Chairman Green moved onto discussion of administrative issues.
 - a. **Approval of the October 25, 2023, Virtual Meeting Summary:** Vice Chairman Green requested a motion for the approval of the October 25, 2023, FSTED meeting minutes. A motion was made by Carlos Buqueras, seconded by Captain John Murray, and passed unanimously.
 - b. **Report on Seaport Environmental Management Committee (SEMC) Meeting:** Vice Chairman Green recognized Joshua Revord, Port Director of the Port of Fort Pierce and Chair of the Seaport Environmental Management Committee (SEMC), to give the environmental report. Revord reported on the highlights from the SEMC meeting the previous day, including, hearing from various state agencies like FDOT, FDEP, FWC and FLCommerce and also hearing from our partners at AAPA, FOA, and Florida Recycling Partnership.
 - c. **Report on Florida Ports Financing Commission (FPFC) Meeting:** Vice Chairman Green recognized Emily Fisher, Vice President of Programs and Planning at the Florida Ports Council, to give the report of the Florida Ports Financing Commission (FPFC). Fisher detailed that the last FPFC meeting was held on December 20, 2023, where the commission approved the 2022 audit. Fisher said the next FPFC meeting will be held on February 16, 2024 to discussed the proposed budget. Fisher detailed that back in 2020 and 2021, the commission refinanced the bonds and the ports who received bond refinancing proceeds were invoiced a 1.75% administrative fee to cover operating costs. The admin fee covered the trustee fee, quarterly bookkeeping and annual audit. Fisher mentioned that those dollars have been used and it is time to discuss and approve a new budget to give the FPFC about \$25-35,000 annually for operating.
4. **Agency Reports:** Vice Chairman Green transitioned to agency reports.
 - a. **FloridaCommerce:** Vice Chairman Green recognized FloridaCommerce Secretary, J. Alex Kelly, to provide a brief update from the FloridaCommerce. Secretary Kelly detailed that Florida continues to rank as the 14th largest economy globally and leads the nation in business formations for the fifth consecutive year. Secretary Kelly mentioned that the agency has restructured to focus on three critical areas through the creation of new offices: Office of Military and Defense, Office of Small Business Innovation, and the Office of Rural Initiatives. Secretary Kelly discussed the Select Florida initiative, a new direct support organization aimed at overseeing international commerce. The initiative includes a seven-member board, with representation from key sectors, including ports, to guide Florida's international economic strategies. Secretary Kelly advised that the agency is aligning its efforts with Governor DeSantis' priorities, particularly in workforce development and site readiness. These areas are seen as crucial for sustaining Florida's economic growth. Secretary Kelly stressed the importance of continued collaboration between state agencies, ports, and other stakeholders to ensure that Florida remains competitive and capable of handling future growth.
 - b. **Department of Transportation (FDOT):** Vice Chairman Green recognized Florida Department of Transportation Secretary, Jared Perdue, to provide a brief update from the FDOT. Secretary Perdue updated the council on FDOT's proposed budget for the upcoming fiscal year being \$15.6 billion, reflecting a \$400 million increase from the current budget. The Secretary detailed that the Work Program budget, which funds specific projects, is proposed at \$14.3 billion, nearly a \$1 billion increase

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from the current year, highlighting the state's commitment to expanding and enhancing its transportation infrastructure. Secretary Perdue highlighted the challenge of revenue not keeping pace with the state's population and infrastructure needs; furthermore, Florida's revenue sources, primarily from gas taxes, are not growing at the same rate as infrastructure demands, which necessitates innovative solutions and strategic partnerships. The Secretary continued that the state is experiencing strain on its infrastructure, including roads, bridges, seaports, and airports, due to both population growth and increased economic activity. FDOT is focused on expanding capacity across all transportation modes to keep pace with these challenges. Secretary Perdue introduced a new legislative initiative, the Supply Chain Capacity Matching Grants program. This \$75 million fund is designed to support supply chain infrastructure by encouraging public-private partnerships. The program is particularly aimed at enhancing the state's ability to handle growing demands in transportation and logistics. Both the House and Senate have yet to fund this program, and Secretary Perdue urged the council members to advocate for its inclusion in the final budget, emphasizing its potential to significantly improve Florida's supply chain infrastructure. Secretary Perdue discussed the upcoming federal transportation authorization, noting that the current model (Infrastructure Investment and Jobs Act - IIJA) has introduced new challenges, such as restrictive funding and delayed access to federal funds. He emphasized the need for Florida to influence the next authorization to ensure it supports the state's long-term infrastructure plans. Secretary Perdue outlined that the state's infrastructure planning is facing unprecedented challenges due to accelerated growth in population and economic activity. Projects planned years ago may no longer align with current needs, requiring FDOT to adapt and pivot its strategic investments in real time. FDOT is particularly focused on improving rail connectivity and exploring inland ports and intermodal logistics centers as solutions to the state's growing transportation demands. Secretary Perdue emphasized the importance of planning for future needs and encouraged ports to actively participate in shaping the state's infrastructure vision.

5. **Reports and Studies:** Vice Chairman Green turned the discussion to reports and studies.
 - a. **2023/2024 Seaport Mission Plan:** Vice Chairman Green recognized Emily Fisher to give an update on the 2024 Seaport Mission Plan. Fisher detailed that the Seaport Mission Plan was distributed to all members, emphasizing its role in supporting advocacy efforts at the state and national levels. Fisher encouraged members to review the plan, distribute it to relevant stakeholders, and use it as a tool to advocate for port-related initiatives.
 - b. **Economic Impact Analysis:** Vice Chairman Green recognized Lauren Rand, Manager of the Seaport Office for Florida Department of Transportation, to provide the update regarding the status of the Statewide EIA. Rand detailed that the EIA report is divided into two phases: phase one is a summary document outlining the economic impact of seaports across the state, available on the FDOT Seaport Office website and phase two will be a comprehensive statewide analysis, with data collection ongoing. Rand emphasized the importance of timely data submission from all seaports by July 31, 2024. The final report is expected to be released in November 2024. FDOT will assist smaller seaports in compiling their EIA data, ensuring that even those with limited resources are included in the statewide analysis.
6. **Legislative Report:** Vice Chairman Green recognized Mike Rubin, President and CEO, of the Florida Ports

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Council, to provide the council with a forecast on Regular Session 2024. Rubin detailed that the focus is on securing additional infrastructure funding and ensuring that seaport projects are prioritized during budget negotiations. Rubin highlighted ongoing discussions with both the House and Senate appropriations chairs to secure more funding for supply chain projects. He encouraged members to remain engaged and continue advocating for their needs.

7. **Program Funding:** Vice Chairman Green moved onto the program funding discussion.
 - a. **Discussion and Review of Seaport Funding Spend Downs:** Vice Chairman Green recognized Mike Rubin to address port spend-downs. Rubin advised that spenddowns is an important issue that will continue to be discussed; however, currently all ports are doing fairly well and on track with their spending. Rubin detailed that at the next meeting in Pensacola, we'll look to see if anything's outstanding.
 - b. **Approval of FSTED Program Fund Reallocations:** Vice Chairman Green recognized Justin Ryan with JAXPORT to discuss his requested reallocation to modify the FY 24/25 project application from Tallyrand Marine Terminal Waterside Improvements, a \$3.1-million-dollar project, to the Blount Island Marine Terminal Improvement Expansion Project. Ryan detailed the funds will be used to include environmental design construction work at JAXPORT's Blount Island Marine Terminal for the construction of two new auto processing facilities, two rails and two rail spurs. Vice Chairman Green recognized Clark Merritt, Port Director at the Port of Pensacola, to discuss his requested reallocation of Pensacola's whole request is moving money from a dredging project, which we were able to fund more completely, and we will wrap up the rest of that dredging project. And we're moving \$200,000 from that grant to a landside rehabilitation grant that we have to help us with our asphalt rail repairs that we're still recovering from Hurricane Sally. After discussion, Vice Chairman Green requested a motion for the approval of both JAXPORT Program Fund Reallocation and Port of Pensacola Program Fund Reallocation. A motion was made by Paul Anderson, seconded by Michael Meekins, and passed unanimously.
 - c. **FSTED SeaCIP Program Application Timeline:** Vice Chairman Green recognized Emily Fisher. Fisher stated that May 1, 2024 will be the opening date for the SeaCIP portal to put through FY 2025/2026 FSTED infrastructure grant applications and that the portal would be closing on June 17, 2024.
 - d. **Federal Funding Opportunities:** Vice Chairman Green recognized Mike Rubin to give a federal funding update. Rubin reported that a few ports have already been applying for discretionary grant programs, but nothing new to note.
 - e. **State Funding Opportunities:** Vice Chairman Green recognized Mike Rubin to give a state funding update. Rubin detailed again that he will keep an eye on the \$75 million supply chain program during legislative session. Rubin then gave the floor to Maureen Smith with FloridaCommerce to discuss the Florida Job Growth Grant Fund.
8. **New Business:** No new business was discussed.
9. **Adjournment:** Vice Chairman Green adjourned the meeting at 10:35 a.m. EST.

TAB 3b
**Report on Seaport Environmental
Management Committee (SEMC) Meeting**

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Florida Seaport Transportation and
Economic Development Council

Seaport Environmental Management Committee AGENDA

Wednesday, August 28, 2024

9:00 a.m. – 12:00 p.m.

Aviation Ballroom

Hilton Garden Inn, Pensacola, FL

1. Call to Order, Welcome
2. Roll Call
3. Approval of the January 30, 2024, SEMC Meeting Minutes
4. Florida Ports Council Update
5. Agency Updates
 - a. Florida Department of Environmental Protection (FDEP)
 - b. Florida Department of Transportation (FDOT)
 - c. FloridaCommerce
 - d. U.S. Army Corps of Engineers - Civil Works and Regulatory Divisions
 - e. Florida Inland Navigation District (FIND)
 - f. Florida Fish & Wildlife Conservation Commission (FWC)
6. Partner Updates
 - a. AAPA
 - b. Florida Ocean Alliance
 - c. Florida Recycling Partnership
7. Open Discussion
 - a. Rice's Whale and Right Whale Speed Rule Update
 - b. FDEP Clean Waterways Act Stormwater Rulemaking
 - c. Federal Updates (WOTUS, NEPA, etc.)
 - d. Other Issues
8. Adjourn

TAB 3c
Report on FSTED Security Committee



Florida Seaport Transportation and
Economic Development Council

Seaport Security Advisory Committee Meeting

Wednesday, August 28, 2024
Pensacola Hilton Garden Inn

AGENDA

9:00 am – 12:00 pm

1. Call to Order
2. Discussion of State and Federal Issues
3. Discussion of Past FSTED Security Grant Spenddowns
4. Review and Recommendations Concerning FSTED Program Security Grants
5. Other Issues
6. Adjournment

TAB 3d
Report on Florida Ports Financing
Commission (FPFC) Meeting

TAB 4
Agency Reports

TAB 4a
FloridaCommerce

TAB 4b
Florida Department of
Transportation

TAB 5
Reports & Studies

TAB 5a
2024 Seaport Mission Plan

TAB 5b
Statewide Economic Impact Analysis

TAB 6
Contracts

TAB 6a
PIERS

TAB 6b
Seaport Mission Plan

TAB 7
Legislative Report



MEMORANDUM

DATE: March 8, 2024

TO: Florida Port Directors

FROM: Michael Rubin, President/CEO

SUBJECT: **LEGISLATIVE REPORT – END OF SESSION REPORT**

The Florida Legislature formally completed Regular Session 2024 early on Friday, March 8th. The Session was again marked by several high-profile pieces of legislation concerning family, children, and K-12 related issues. There also were a couple of transportation related bills that passed dealing with several administrative and contractual issues at FDOT.

The Florida Legislature did not fully fund the FDOT Fiscal Year 2024/2025 Work Program at \$14.2 billion, but the seaport budget items in the Work Program were fully funded. We provide the following report on seaport-related issues that either passed or failed to pass during Regular Session 2024:

Legislation Passed by the Florida Legislature

1. **Fiscal Year 2024/2025 Budget (HB 5001 Conference Report by Senate Appropriations and House Appropriations)**. Although more state revenues were generated this fiscal year, the Senate and House passed a similar total budget as last year -- totaling \$117.46 billion. As provided in the Senate Press Release, “the budget authorizes paying off \$500 million in state debt, accounts for significant tax relief, and sets aside record state reserves.”

The Budget funds the FDOT Fiscal Year 2023/2024 Work Program at \$13.98 billion (last year the Legislature funded the FDOT Work Program at the requested amount of \$13.6 billion). This includes over \$109.6 million for seaport projects and programs in the following specific line items:

- A. **Line Item 2028** -- \$15 million for debt reserve payments (FPFC 1996 Bond Refinance).
- B. **Line Item 2029** -- \$10 million for debt reserve payments (FPFC 1999 Bond Refinance).
- C. **Line Item 2030** -- \$74,596,958 for the FSTED Program, SIS, GM, SPII and other FDOT allocations in FDOT 5-Year Work Program.
- D. **Line Item 2031** -- \$10,000,000 for the Seaport Investment Program/Bond debt reserve payments.
- E. **Line Item 2033** -- \$43,071,234 for the FDOT Intermodal Development/Grants Program. This may or may not include some seaport projects.

The Florida Legislature also included approximately \$387 million of individual member local transportation projects in the budget. Funding for these projects comes from both non-recurring General Revenue Funds (\$138 million) and non-recurring State Transportation Trust Funds (\$249 million). Two individual member projects related to seaports were included in these member projects:

- A. **JAXPORT Crane Replacement** -- \$26 million for JAXPORT crane replacement. Request formally submitted by Senator Yarborough (R-Jacksonville) and Representative Daniels (D-Jacksonville). \$23 million coming from non-recurring General Revenue and \$3 million from non-recurring State Transportation Trust Funds.
 - B. **Putnam County Docking Infrastructure** -- \$1.2 million for rehabilitation of berthing and docking infrastructure. Request formally submitted by Senator Hutson (R-Palm Coast) and Representative Payne (R-Palatka). \$600,000 coming from non-recurring General Revenue and \$600,000 from non-recurring State Transportation Trust Funds.
2. **Department of Transportation (CS/CS/Cs/SB 1226 by Senator DiCeglie and CS/CS/CS/HB 1301 by Representative Abbott)**. This legislation contains FDOT's legislative priorities for Regular Session 2024 and contains several statutory changes requested by FDOT. The bill includes \$15 million in recurring funds for the Intermodal Logistics Center Infrastructure Support Program for Fiscal Year 2024/2025 through Fiscal Year 2029/2030. The bill also contains language prohibiting the expenditure of state funds to support a project or program at a public transit authority, regional transportation or expressway authority, airport, or seaport which is found in violation of s. 381.00316, F.S. concerning health care requirements for Covid-19 – including mandatory vaccinations and masks.
 3. **Department of Commerce (CS/CS/SB 1420 by Senator Burgess and CS/CS/HB 1419 by Representatives Tuck/Lopez(J))**. This legislation contains Florida Commerce's legislative priorities for Regular Session 2024 and contains several statutory changes related to the change over from Enterprise Florida to Florida Commerce. The bill also includes the creation of the Supply Chain Innovation Grant Program, but no funding was provided for the program this Fiscal Year.
 4. **Special Districts (SB 1058 by Senator Hutson and CS/CS/HB 7013 by House Local Administration, Federal Affairs and Special Districts Subcommittee)**. This legislation was filed as a Committee Bill by the House Local Administration, Federal Affairs and Special Districts Subcommittee. The legislation would make several changes to the Florida Statutes pertaining to Special Districts, including annual reports on goals and objectives. In our discussions with House and Senate leadership on this bill they have reiterated (including a statement on the House Floor) that the FSTED Seaport Mission Plan would comply with the reporting requirements of this bill. If the bill is approved by the Governor, we will ensure that the link to the FSTED Seaport Mission Plan on our website includes the statement that the annual publication of the FSTED Seaport Mission Plan is submitted in compliance with section 311.09, F.S., and the new Special District reporting requirements contained in section 189.0694, F.S.
 5. **License or Permit to Operate a Vehicle for Hire (SB 648 by Senator DiCeglie and HB 377 by Representative Borrero)**. This legislation prohibits a county or municipality from requiring a person to obtain an additional license from such county or municipality when that person holds a valid, active license or permit to operate a vehicle for-hire in any other county or municipality

if the person meets certain statutory requirements. The bill was amended to exempt seaports and airports from the requirements of this legislation.

Legislation NOT Passed by the Florida Legislature

1. **Seaports (SB 714 by Senator Wright and unfiled bill by Representative Gonzalez Pittman).** Senator Wright refiled this legislation to increase the statutory funding of the FSTED and SPII programs. This legislation would increase Chapter 311 FSTED statutory minimum from \$25 million to \$50 million and the Strategic Port Investment Initiative statutory minimum from \$35 million to \$70 million. Unfortunately, Representative Gonzalez Pittman did not file the bill prior to the deadline, and it was too late to find another House sponsor at that time.

The legislation was never heard in a Senate or House committee.

2. **Dredging and Beach Restoration Projects (SB 608 by Senator Rodriguez and HB 163 by Representative Gosset-Seidman).** Senator Rodriguez and Representative Gosset-Seidman have refiled this legislation from last year. As a reminder, Representative Gosset-Seidman filed this legislation last year because of some information on improper conduct provided to her by dredging companies operating in South Florida. The legislation would require an independent contractor that has not conducted any activity for the local government for a period of one year before the commencement of the analysis or for a period of one year after the completion of the analysis. The local government conducting the dredging must provide written notice to all adjacent local governments that may be impacted by the activity. A violation of this new subsection of law would be punishable by a fine of 10 percent total project cost or an amount determined by DEP or the U.S. Army Corps, whichever is greater. The new subsection does not apply to any deepwater port maintenance dredging currently permitted or maintained by the U.S. Army Corps.

The legislation was never heard in a Senate or House committee.

3. **Acceptance of Cash Payments by Businesses (SB 106 by Senator Jones and HB 35 by Representative Rudman).** This legislation would require businesses to accept cash for payment of goods and services. The bill provided several exceptions, including “parking facility and commercial ground transportation operations owned or operated by an airport or a seaport.”

The Senate Bill died in the Committee on Fiscal Policy. The House Bills was never heard in any House Committee.

4. **Transportation Network Companies (SB 7076 by Senate Finance and Tax).** This Committee Legislation was filed late by the Senate Finance and Tax Committee. The legislation would prohibit airports and seaports from charging transportation network companies pickup fees greater than those charged to taxicab companies for pickups arranged within 60 minutes prior to passenger boarding.

The Senate Bill died on the Senate Floor. There was no similar legislation filed in the House.

5. **Strategic Transportation Infrastructure Investment (HB 1275 by Representative Berfield and SB 1506 by Senator DiCeglie)**. This legislation contained additional requirements for FDOT to plan and fund freight mobility infrastructure. The legislation would require FDOT to develop strategies and a planned approach for investments in freight modes (including seaports). The House legislation also allocated \$150 million of sales tax revenue to FDOT for identified projects.

The legislation was never heard in a Senate or House committee.

Please call or email us if you have any questions.

Follow the Florida Ports Council to get the latest news on seaport issues:



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2020	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,474,025
2021	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,732,502
2022	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	7,547,278 557,738
2022A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	166,709 3,830
2023	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	59,356,668
<p>From the funds in Specific Appropriation 2023, \$3,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.</p>		
2024	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	90,913,254
2025	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	334,246,139
2026	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	652,638,074
2027	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	329,114,866 95,331,880
2028	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2029	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2030	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,596,958
2031	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2032	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,446,743
2033	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,071,234
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	941,387,322

From the funds in Specific Appropriation 2034, \$2,000,000 in nonrecurring funds from the State Transportation Trust Fund is provided for preliminary engineering and design services to reconstruct County Road 880 in Palm Beach County. Funds shall be used to study the corridor to determine stabilization methods and to establish a multi-year plan to design, permit, construct, and upgrade the roadway.

2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	55,574,015 2,092,566
2036	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,028,592
2037	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	85,081,154 204,823,730

There is hereby authorized to be issued up to \$357.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2037 includes \$204,823,730 to support Fiscal Year 2024-2025 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2037 includes \$46,056,975 to support Fiscal Year 2024-2025 debt service associated with this project.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2069	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		24,917,958
2069A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	137,928,207	249,215,073

From the funds in Specific Appropriation 2069A, \$30,100,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Loop Road Connector - Phase 4 (HF 3666) (SF 3331). From the General Revenue Fund, \$24,950,000 in nonrecurring funds is provided for the Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245) and \$24,950,000 in nonrecurring funds is provided for Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243). The project phases include Project Development & Environmental (PD&E), Design, Utility Relocation, Construction, and Construction Engineering Inspection (CEI). The funding is intended to complement the Flagler County and/or the City of Palm Coast right-of-way contribution needed to support the westward access loop connector to promote economic opportunities in the region.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 2069A shall be allocated as follows:

Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289).....	1,400,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	1,500,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)....	500,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	6,500,000
Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057).....	2,750,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	5,769,432
Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	300,000
Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452).....	5,400,000
General Aviation Terminal Project (HF 2747) (SF 2413)....	5,000,000
Gulf County Airport Site Work/Construction (HF 3451) (SF 2232).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	23,000,000
Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672).....	2,673,775
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	3,500,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	1,850,000
North Ridge Trail (HF 1396) (SF 3119).....	2,500,000
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	1,000,000
Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356).....	5,000,000
Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411).....	1,000,000
Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385).....	2,500,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233).....	7,500,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
US 92 New Intersection (HF 1893) (SF 3231).....	4,000,000
Winter Haven North Lake Shipp Drive Corridor Improvements	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(HF 1397) (SF 1850)..... 560,000

The remaining nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2069A shall be allocated as follows:

94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364).....	716,533
Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643).....	250,000
Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)	1,500,000
Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525).....	2,500,000
Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270).....	250,000
Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618).....	5,500,000
Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617).....	2,000,000
Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711).....	1,018,400
Caroline Street Roadway Improvements Project (HF 1039) (SF 1015).....	400,000
Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789).....	1,000,000
Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373).....	3,250,000
Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479).....	1,978,000
City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512).....	250,000
City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152).....	250,000
City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927).....	1,967,647
City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291).....	1,300,000
City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281).....	5,000,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	3,500,000
City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903).....	1,000,000
City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805).....	800,000
City of Doral - Complete Streets Program (HF 2504) (SF 1741).....	250,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149).....	2,500,000
City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015).....	1,500,000
City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287).....	5,034,927
City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640).....	250,000
City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330).....	250,000
City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913)....	1,000,000
City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545).....	750,000
City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871).....	1,000,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607).....	1,000,000
City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787).....	400,000
City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370).....	1,500,000
City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151).....	312,500
City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145).....	2,000,000
City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113).....	5,500,000
City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116).....	5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179).....	475,000
City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547).....	500,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056).....	470,000
Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798).....	800,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	3,500,000
CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901).....	750,000
CR 108 Extension - Nassau County (HF 1685) (SF 1902).....	3,700,000
CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623).....	1,500,000
CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625).....	2,500,000
CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624).....	1,500,000
CR 220 Extension - Clay County (HF 3568) (SF 1616).....	1,500,000
CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502).....	1,500,000
CR 710 Realignment (HF 3050) (SF 2704).....	3,550,000
Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793).....	212,500
Cross Prairie Parkway Connector (HF 1322) (SF 3238).....	4,000,000
Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161).....	1,000,000
East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613).....	1,000,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	4,230,568
Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879).....	3,000,000
Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	1,000,000
First Coast High School Pedestrian Signal (SF 3386).....	500,000
Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057).....	2,000,000
Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056).....	3,000,000
Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570).....	2,000,000
Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953).....	187,500
Gulf Breeze Shared-Use Overpass (HF 1734).....	2,453,000
Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)....	2,000,000
Hardee County Center Hill Bridge Improvements (SF 3117)...	1,400,000
Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832).....	2,000,000
Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002).....	750,000
Historic Vilano Beach Main Street Improvements (HF 3316)..	125,000
Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649).....	1,000,000
Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123).....	400,000
Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605).....	3,000,000
Jackson County - Pooser Road Paving (HF 1018) (SF 2946)...	500,000
Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	3,000,000
Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944).....	599,087
Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077).....	1,200,000
Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739) (SF 2715).....	1,000,000
Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055).....	1,000,000
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	2,500,000
Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508).....	1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320).....	3,500,000
Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980).....	5,000,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	3,000,000
Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807).....	630,000
Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722).....	1,000,000
Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805).....	387,500
Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835).....	300,000
Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836).....	500,000
NE 28th Street Bridge Replacement (HF 2195) (SF 1538)....	320,000
Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)...	2,000,000
Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330).....	150,000
North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679).....	425,000
North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744).....	1,400,000
North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402).....	500,000
Northern Way Bridge Replacement Project (HF 1610) (SF 1862).....	212,500
NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736).....	920,300
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	500,000
NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)	750,000
Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552).....	200,000
Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626).....	585,000
Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626).....	3,000,000
Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214).....	125,000
Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642).....	250,000
Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937).....	400,000
Plant City - City Roadway Improvements (HF 3705) (SF 1631)	9,500,000
Plant City - Collins Street Complete Streets (HF 3707) (SF 1632).....	2,000,000
Plant City - Transportation Network Study (HF 3706) (SF 1636).....	500,000
Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637).....	375,000
Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313).....	3,750,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Redstone Intersection Improvements Project (HF 1673) (SF 2966).....	312,500
Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721).....	60,000
Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020).....	350,000
Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321).....	600,000
Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571).....	500,000
Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177).....	1,000,000
Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409).....	2,500,000
Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412).....	1,000,000
Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232).....	250,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
Smart North Florida Pilot Program (HF 1517) (SF 1916)....	450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

South Miami - Bike Lanes Project (HF 2571) (SF 1612).....	800,000
South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613).....	235,000
Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267).....	500,000
St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)...	500,000
Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962).....	200,000
State Road 16 Extension - Clay County (HF 3566) (SF 1619).	750,000
State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711).....	2,250,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849).....	200,000
SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566).....	1,000,000
SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221).....	500,000
Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416).....	400,000
The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804).....	750,000
The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808).....	950,000
Town of Greensboro - Street Signs (HF 3174).....	12,600
Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720).....	500,000
Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081).....	1,200,000
US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)	2,000,000
Veterans Park Greenway Access (HF 3570) (SF 1614).....	1,000,000
Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794).....	137,500
Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740).....	600,000
Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810).....	375,000
Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626).....	250,000
Walton County Pedestrian Master Plan (HF 1817) (SF 3006)..	1,000,000
Washington County - Dumajack Road Phase II (HF 1124) (SF 3026).....	781,378
Washington Street Improvements - Tampa (HF 1313) (SF 2989)	2,000,000
Watson Road Phase II (HF 3276) (SF 2772).....	3,600,000
Western Indiantown Road Improvement (HF 2132) (SF 2056)...	2,425,000
Wigmore Street Vehicle Overpass (HF 1640) (SF 3336).....	3,000,000
Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)....	5,130,133
Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000
2070 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,752,350
2071 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	299,298,382
2072 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,941,784
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	137,928,207
FROM TRUST FUNDS	8,113,720,846
TOTAL POSITIONS	3,016.00
TOTAL ALL FUNDS	8,251,649,053
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	52,108,407

"From the funds in Specific Appropriation 2034, \$2,000,000 in nonrecurring funds from the State Transportation Trust Fund is provided for preliminary engineering and design services to reconstruct County Road 880 in Palm Beach County. Funds shall be used to study the corridor to determine stabilization methods and to establish a multi-year plan to design, permit, construct, and upgrade the roadway."

Specific Appropriation 2069A
 Pages 324 through 328

"City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289).....	1,400,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	1,500,000"
"Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672).....	2,673,775"
"Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411).....	1,000,000"
"Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000"
"Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000"
"94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364).....	716,533
Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643).....	250,000"
"Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525).....	2,500,000
Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270).....	250,000
Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000"
"Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617).....	2,000,000
Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711).....	1,018,400
Caroline Street Roadway Improvements Project (HF 1039) (SF 1015).....	400,000"
"Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373).....	3,250,000
Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479).....	1,978,000
City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512).....	250,000
City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152).....	250,000"
"City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291).....	1,300,000
City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281).....	5,000,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	3,500,000
City of Callaway Roadway Repairs and Miscellaneous	

Asphalt Paving (HF 1661) (SF 2903).....	1,000,000
City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805).....	800,000
City of Doral - Complete Streets Program (HF 2504) (SF 1741).....	250,000"
"City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015).....	1,500,000"
"City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330).....	250,000
City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913)....	1,000,000"
"City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545).....	750,000
City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871).....	1,000,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607).....	1,000,000
City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787).....	400,000
City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370).....	1,500,000
City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151).....	312,500"
"City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116).....	5,000,000"
"City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547).....	500,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056).....	470,000
Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798).....	800,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	3,500,000"
"CR 108 Extension - Nassau County (HF 1685) (SF 1902).....	3,700,000
CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623).....	1,500,000
CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625).....	2,500,000
CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624).....	1,500,000
CR 220 Extension - Clay County (HF 3568) (SF 1616).....	1,500,000
CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502).....	1,500,000
CR 710 Realignment (HF 3050) (SF 2704).....	3,550,000
Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793).....	212,500
Cross Prairie Parkway Connector (HF 1322) (SF 3238).....	4,000,000
Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161).....	1,000,000
East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613).....	1,000,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	4,230,568"
"Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	1,000,000
First Coast High School Pedestrian Signal (SF 3386).....	500,000
Fort Hamer Bridge Design Permitting & Construction (HF	

3226) (SF 1057).....	2,000,000
Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056).....	3,000,000
Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570).....	2,000,000
Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953).....	187,500
Gulf Breeze Shared-Use Overpass (HF 1734).....	2,453,000
Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)....	2,000,000
Hardee County Center Hill Bridge Improvements (SF 3117)...	1,400,000
Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832).....	2,000,000
Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002).....	750,000
Historic Vilano Beach Main Street Improvements (HF 3316)..<	125,000"
"Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123).....	400,000"
"Jackson County - Pooser Road Paving (HF 1018) (SF 2946)... Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385).....	500,000 1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	3,000,000
Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944).....	599,087"
"Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739) (SF 2715).....	1,000,000"
"McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320).....	3,500,000
Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980).....	5,000,000"
"Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807).....	630,000
Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722).....	1,000,000
Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805).....	387,500
Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835).....	300,000
Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836).....	500,000
NE 28th Street Bridge Replacement (HF 2195) (SF 1538).....	320,000
Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)...	2,000,000
Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330).....	150,000
North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679).....	425,000
North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744).....	1,400,000
North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402).....	500,000
Northern Way Bridge Replacement Project (HF 1610) (SF 1862).....	212,500
NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736).....	920,300
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	500,000
NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)	750,000
Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552).....	200,000
Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626).....	585,000"

"Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642)....."	250,000"
"Plant City - Collins Street Complete Streets (HF 3707) (SF 1632)....."	2,000,000"
"Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637)....."	375,000"
"Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716)....."	750,000
Redstone Intersection Improvements Project (HF 1673) (SF 2966)....."	312,500
Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721)....."	60,000
Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020)....."	350,000
Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321)....."	600,000
Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571)....."	500,000
Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177)....."	1,000,000"
"Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232)....."	250,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233)....."	500,000
Smart North Florida Pilot Program (HF 1517) (SF 1916)....."	450,000
South Miami - Bike Lanes Project (HF 2571) (SF 1612)....."	800,000
South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613)....."	235,000
Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267)....."	500,000
St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)...."	500,000
Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962)....."	200,000
State Road 16 Extension - Clay County (HF 3566) (SF 1619)....."	750,000"
"Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849)....."	200,000
SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566)....."	1,000,000
SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221)....."	500,000"
"The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804)....."	750,000"
"Town of Greensboro - Street Signs (HF 3174)....."	12,600
Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720)....."	500,000
Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081)....."	1,200,000"
"Veterans Park Greenway Access (HF 3570) (SF 1614)....."	1,000,000
Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794)....."	137,500
Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740)....."	600,000
Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810)....."	375,000
Vision Zero Pedestrian Safety Improvements - SW 2 Street	

(HF 1137) (SF 2626).....	250,000"
"Washington County - Dumajack Road Phase II (HF 1124) (SF 3026).....	781,378
Washington Street Improvements - Tampa (HF 1313) (SF 2989)	2,000,000
Watson Road Phase II (HF 3276) (SF 2772).....	3,600,000"
"Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000"

SECTION 6 - GENERAL GOVERNMENT

Specific Appropriation 2120
 Page 335

"From the funds in Specific Appropriation 2120, \$80,000,000 in recurring funds from the General Revenue Fund is provided for Florida College System institutions for increased costs associated with participation in the State Group Insurance Program for Fiscal Year 2024-2025. The funds shall be distributed to participating colleges based on increased costs to the colleges compared to their current health insurance programs. The Department of Education shall submit a report to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes a detailed calculation of the increased costs for each participating college after open enrollment periods are completed."

Specific Appropriation 2305
 Pages 352 and 353

"ABC Institute, Inc. - Building Florida's Future (HF 1399) (SF 2729).....	312,500
Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266).....	1,000,000
Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236).....	122,605
Electric Vehicle Workforce Training (HF 1263) (SF 2629)...	1,000,000"
"North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261).....	137,500"
"PortMiami Workforce Needs Assessment (HF 1068) (SF 1778)..	75,000
Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287).....	50,000
SFHCC Minority Education Enrichment Program (HF 2640) (SF 2559).....	125,000
State of Florida Women's Business Centers (HF 2699) (SF 2993).....	330,000
Transitional Homeless Family Housing (SF 3161).....	100,000"
"United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 1586).....	600,000"

Specific Appropriation 2313A
 Pages 354 and 355

"Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236).....	1,200,000"
"Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164).....	180,000



[Statute Titles](#) > [Title 13](#) > [Ch. 189](#) > [Sec. 189.0694](#)

189.0694 - Special districts; performance measures and standards.

(1) Beginning October 1, 2024, or by the end of the first full fiscal year after its creation, whichever is later, each special district must establish goals and objectives for each program and activity undertaken by the district, as well as performance measures and standards to determine if the district's goals and objectives are being achieved.

(2) By December 1 of each year thereafter, each special district must publish an annual report on the district's website describing:

(a) The goals and objectives achieved by the district, as well as the performance measures and standards used by the district to make this determination.

(b) Any goals or objectives the district failed to achieve.

History.—s. 7, ch. 2024-136.



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Recommended language for compliance with

Section 189.0694, F.S. - Special districts

The 5-Year Florida Seaport Mission Plan required by section 311.09(3), Florida Statutes, must define “the goals and objectives” for the development of port facilities at all statutory Florida seaports, including those seaports created as special districts. Pursuant to that section, the report includes “specific recommendations for the construction of transportation facilities connecting any port to another transportation mode and for the efficient, cost-effective development of transportation facilities or port facilities for the purpose of enhancing trade, promoting cargo flow, increasing cruise passenger movements, increasing port revenues, and providing economic benefits to the state.” The report also includes economic impact reports of Florida seaports; an analysis of the trade, cargo and cruise volumes at all Florida seaports; statements on the completion of major infrastructure projects at Florida seaports; and the 5-year Capital Improvement Plans for each seaport. This report is updated and prepared annually and is statutorily required to be submitted to the President of the Senate, the Speaker of the House of Representatives, the Department of Commerce, and the Department of Transportation.

As required by section 189.0694, Florida Statutes, the 5-Year Florida Seaport Mission Plan functions as the annual report for all statutory Florida seaports, including those seaports created as special districts. A digital version of the report is available on the following website -- <https://flaports.org/>

TAB 8
Program Funding

TAB 8a
Discussion and Review of Seaport
Funding Spend Downs

Port Manatee

INTERMODAL CARGO YARD IMPROVEMENTS [RAIL CONNECTION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44425119402		LFM	21/22		\$0	\$0	\$2,500,000	U								\$0.00	\$0.00	\$0.00
4442511A801	G2874	DDR-I	23/24		\$0	\$2,284,982		A						\$2,284,982		\$2,284,982.00	\$913,992.80	\$1,370,989.20
4442511A801	G2874	DDR-I	24/25		\$0	\$215,018		A							\$215,018	\$215,018.00	\$0.00	\$215,018.00
44425119403		DDR-I	24/25		\$0	\$2,147,650	\$2,147,650	U							\$2,147,650	\$2,147,650.00	\$0.00	\$2,147,650.00
44425119402		DDR-I	25/26		\$0	\$2,500,000	\$2,500,000	U								\$2,500,000.00	\$0.00	\$2,500,000.00
44425119402		DPTO-I	26/27		\$0	\$1,000,000	\$1,000,000	U								\$1,000,000.00	\$0.00	\$1,000,000.00
Total					\$0	\$8,147,650	\$8,147,650		\$0	\$0	\$0	\$0	\$0	\$2,284,982	\$2,362,668	\$8,147,650.00	\$913,992.80	\$7,233,657.20
% Complete														40%	0%		11%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 4/5 & 10/11]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43345719408	G2M63	PORT	23/24		\$2,500,000	\$0	\$833,333	4/30/2028	A					\$2,500,000		\$2,500,000.00	\$0.00	\$2,500,000.00
43345719408		DIS	24/25		\$0	\$1,894,916			A						\$1,894,916	\$1,894,916.00	\$0.00	\$1,894,916.00
43345719408		DPTO	24/25		\$0	\$11,260,000	\$4,083,334		A						\$11,260,000	\$11,260,000.00	\$0.00	\$11,260,000.00
43345719408		GMR	24/25		\$0	\$95,084			A						\$95,084	\$95,084.00	\$0.00	\$95,084.00
43345719408		GMR	25/26		\$0	\$11,175,000	\$3,000,000		U							\$11,175,000.00	\$0.00	\$11,175,000.00
43345719408		DIS	25/26		\$0	\$2,825,000			U							\$2,825,000.00	\$0.00	\$2,825,000.00
43345719408		GMR	26/27		\$0	\$6,127,800			U							\$6,127,800.00	\$0.00	\$6,127,800.00
Total					\$2,500,000	\$33,377,800	\$7,916,667		\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$13,250,000	\$35,877,800.00	\$0.00	\$35,877,800.00
% Complete														0%	0%		0%	

BERTH REHABILITATION [BERTH 7]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43345719409		PORT	24/25		\$3,000,000	\$0	\$1,000,000		A						\$3,000,000	\$3,000,000.00	\$0.00	\$3,000,000.00
Total					\$3,000,000	\$0	\$1,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000.00	\$0.00	\$3,000,000.00
% Complete															0%		0%	

CRANES [GOTTFWALD CRANES]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44979319401	G2H43	PORT	22/23		\$2,500,000	\$0	\$2,500,000	05/10/27	A				\$2,500,000			\$2,500,000.00	\$1,260,261.09	\$1,239,738.91
44979319401	G2H43	DIS	23/24		\$0	\$2,500,000	\$2,500,000	05/10/27	A					\$2,500,000		\$2,500,000.00	\$0.00	\$2,500,000.00
Total					\$2,500,000	\$2,500,000	\$5,000,000		\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$5,000,000.00	\$1,260,261.09	\$3,739,738.91
% Complete													50%	0%			25%	

SEAPORT SECURITY GRANT PROGRAM [DOCKING FOR QUICK RESPONSE VESSELS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
4494719406	G2T04	DPTO	23/24		\$27,599	\$0	\$9,200	04/30/27	A					\$27,599		\$27,599.00	\$0.00	\$27,599.00
Total					\$27,599	\$0	\$9,200		\$0	\$0	\$0	\$0	\$0	\$27,599	\$0	\$27,599.00	\$0.00	\$27,599.00
% Complete															0%		0%	

SEAPORT SECURITY GRANT PROGRAM [ACCESS CONTROL CENTER]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
4494719405	G2T10	DPTO	23/24		\$210,000	\$0	\$70,000	04/30/27	A					\$210,000		\$210,000.00	\$0.00	\$210,000.00
Total					\$210,000	\$0	\$70,000		\$0	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000.00	\$0.00	\$210,000.00
% Complete															0%		0%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43345719406	G2710	DPTO	21/22		\$0	\$5,000,000	\$1,666,667	04/30/26	A			\$5,000,000				\$5,000,000.00	\$0.00	\$5,000,000.00
Total					\$0	\$5,000,000	\$1,666,667		\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000.00	\$0.00	\$5,000,000.00
% Complete												0%					0%	

UPLAND CARGO IMPROVEMENTS [HOPPER]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44427719405	G2278	PORB	21/22		\$750,000	\$0	\$750,000	04/30/26	A			\$750,000				\$750,000.00	\$214,395.50	\$535,604.50
Total					\$750,000	\$0	\$750,000		\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000.00	\$214,395.50	\$535,604.50
% Complete												29%					29%	

UPLAND CARGO IMPROVEMENTS [DRY / CHILL WAREHOUSE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44427719404	G1226	PORT	21/22		\$2,000,000	\$0	\$2,000,000	04/30/26	A			\$2,000,000				\$2,000,000.00	\$548,474.50	\$1,451,525.50
Total					\$2,000,000	\$0	\$2,000,000		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000.00	\$548,474.50	\$1,451,525.50
% Complete												27%					27%	

UPLAND CARGO IMPROVEMENTS [WAREHOUSE 6 MODERNIZATION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44427719402	G1P32	PORT	20/21		\$2,250,000	\$0	\$2,250,000	09/03/25	A			\$2,250,000				\$2,250,000.00	\$412,394.43	\$1,837,605.57
Total					\$2,250,000	\$0	\$2,250,000		\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000.00	\$412,394.43	\$1,837,605.57
% Complete											18%						18%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4 THRU 11]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43345719405	G1946	DIS	18/19		\$0	\$103,871	\$3,791,389	04/30/25	A	\$103,871						\$103,871.00	\$49,525.14	\$54,345.86
43345719405	G1946	DPTO	18/19		\$0	\$288,563			A	\$288,563						\$288,563.00	\$137,585.32	\$150,977.68
43345719405	G1946	GMR	18/19		\$0	\$7,826,624			A	\$7,826,624						\$7,826,624.00	\$3,731,692.76	\$4,094,931.24
43345719405	G1946	POED	18/19		\$0	\$3,155,108			A	\$3,155,108						\$3,155,108.00	\$173,819.62	\$2,981,288.38
Total					\$0	\$11,374,166	\$3,791,389		\$11,374,166	\$0	\$0	\$0	\$0	\$0	\$0	\$11,374,166.00	\$4,092,622.84	\$7,281,543.16
% Complete									36%								36%	

GRAND TOTAL	FSTED	Work Program	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
	\$13,237,599	\$60,399,616	\$32,601,573	\$11,374,166	\$0	\$2,250,000	\$7,750,000	\$2,500,000	\$7,522,581	\$18,612,668	\$73,637,215.00	\$7,442,141.16	\$66,195,073.84
% Complete												10%	

Port of Fernandina

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF FERNANDINA

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44949728422	G2600	ARPA	21/22		\$0	\$806,772	\$0 12/31/24 A				\$806,772				\$806,772.00	\$745,865.16	\$60,906.84
Total					\$0	\$806,772		\$0	\$0	\$0	\$806,772	\$0	\$0	\$0	\$806,772.00	\$745,865.16	\$60,906.84
% Complete											92%						92%

CARGO IMPROVEMENTS [PIER IMPROVEMENTS & MAINTENANCE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43882619405	G2437	PORT	21/22		\$180,000	\$0	\$65,731 03/31/26 A				\$180,000				\$180,000.00	\$0.00	\$180,000.00
43882619405	G2437	PORB	21/22		\$17,194	\$0	\$0 03/31/26 A				\$17,194				\$17,194.00	\$0.00	\$17,194.00
Total					\$197,194	\$0	\$65,731	\$0	\$0	\$0	\$197,194	\$0	\$0	\$0	\$197,194.00	\$0.00	\$197,194.00
% Complete											0%						0%

CARGO IMPROVEMENTS [WAREHOUSE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43882619403	G1W55	PORT	20/21		\$550,000	\$0	\$550,000 09/30/24 A			\$550,000					\$550,000.00	\$0.00	\$550,000.00
43882619403	G1W55	PORB	22/23		\$204,147	\$0	\$204,147 09/30/24 A				\$204,147				\$204,147.00	\$0.00	\$204,147.00
Total					\$754,147	\$0	\$754,147	\$0	\$0	\$550,000	\$0	\$204,147	\$0	\$0	\$754,147.00	\$0.00	\$754,147.00
% Complete											0%	0%					0%

CARGO IMPROVEMENTS [WHARF MAINTENANCE & MAINTENANCE DREDGING]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43882619402	G1938	PORT	18/19		\$378,966	\$0	\$378,966 05/31/24 A	\$378,966							\$378,966.00	\$176,242.98	\$202,723.02
43882619402	G1938	GMR	18/19		\$0	\$750,000	\$0 05/31/24 A	\$750,000							\$750,000.00	\$348,797.07	\$401,202.93
43882619402	G1938	PORB	20/21		\$4,626	\$0	\$1,542 05/31/24 A			\$4,626					\$4,626.00	\$0.00	\$4,626.00
43882619402	G1938	PORT	21/22		\$195,402	\$0	\$65,132 05/31/24 A				\$195,402				\$195,402.00	\$0.00	\$195,402.00
Total					\$578,994	\$750,000	\$442,996	\$1,128,966	\$0	\$4,626	\$195,402	\$0	\$0	\$0	\$1,328,994.00	\$525,040.05	\$803,953.95
% Complete								47%		0%	0%					40%	

SEAPORT SECURITY GRANT PROGRAM [US CUSTOMS FACILITY]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44493319403	G2W07	DPTO	23/24		\$25,000	\$0	\$8,333 03/31/26 A						\$25,000		\$25,000.00	\$0.00	\$25,000.00
Total					\$25,000	\$0	\$8,333	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000.00	\$0.00	\$25,000.00
% Complete															0%		0%

CARGO IMPROVEMENTS [MASTER PLAN]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43882619407	G1L46	DDR-I	21/22		\$0	\$19,601	\$19,601 11/30/24 A				\$19,601				\$19,601.00	\$18,927.45	\$673.55
Total					\$0	\$19,601	\$19,601	\$0	\$0	\$0	\$19,601	\$0	\$0	\$0	\$19,601.00	\$18,927.45	\$673.55
% Complete									#REF!		97%					97%	

MULTI PURPOSE DOCK CRANE & WAREHOUSE

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44340119402	G1943	GMR	18/19		\$0	\$2,900,000	\$2,900,000 05/21/24 A	\$2,900,000							\$2,900,000.00	\$2,861,723.79	\$38,276.21
Total					\$0	\$2,900,000	\$2,900,000	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,000.00	\$2,861,723.79	\$38,276.21
% Complete								99%								99%	

GRAND TOTAL	FSTED	Work Program	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
	\$1,555,335	\$4,476,373	\$4,190,808	\$4,028,966	\$0	\$554,626	\$1,218,969	\$204,147	\$25,000	\$0	\$6,031,708.00	\$4,151,556.45	\$1,880,151.55	
% Complete													69%	

Jaxport

TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44682029401		PORT	24/25	\$3,195,262	\$0	\$1,065,087	A								\$3,195,262	\$3,195,262.00	\$0.00	\$3,195,262.00
Total															\$3,195,262	\$3,195,262.00	\$0.00	\$3,195,262.00
% Complete															0%		0%	

BLOUNT ISLAND BERTH IMPROVEMENTS [RELATED TO CHANNEL DEEPENING & WIDENING]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44026439401	G0Y96	LF	18/19	\$0	\$0	\$13,600,000	12/31/24	U								\$0.00	\$0.00	\$0.00
4402643A801	G0Y96	DIS	20/21	\$0	\$15,000,000		12/31/24	A			\$15,000,000					\$15,000,000.00	\$15,000,000.00	\$0.00
4402643A801	G0Y96	DIS	21/22	\$0	\$3,914,391		12/31/24	A			\$3,914,391					\$3,914,391.00	\$3,914,391.00	\$0.00
4402643A801	G0Y96	GMR	21/22	\$0	\$16,585,609		12/31/24	A			\$16,585,609					\$16,585,609.00	\$16,585,609.00	\$0.00
4402643A801	G0Y96	GMR	22/23	\$0	\$5,300,000		12/31/24	A				\$5,300,000				\$5,300,000.00	\$1,257,268.19	\$4,042,731.81
44026419404	SIWR	24/25	\$0	\$9,106,772	\$3,035,591			A					\$9,106,772	\$9,106,772.00	\$0.00	\$0.00	\$9,106,772.00	
Total											\$15,000,000	\$20,500,000	\$5,300,000	\$0	\$9,106,772	\$49,906,772.00	\$36,757,268.19	\$13,149,503.81
% Complete											100%	100%	24%	0%	0%		74%	

TALLEYRAND TERMINAL CARGO IMPROVEMENTS [UPLAND CARGO PROJECTS]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44682019402	G2408	PORB	21/22	\$3,100,000	\$0	\$3,100,000	03/31/26	A				\$3,100,000					\$3,100,000.00	\$1,914,887.34	\$1,185,112.66
44682019402	G2408	GMR	21/22	\$0	\$553,371	\$553,371	03/31/26	A				\$553,371					\$553,371.00	\$0.00	\$553,371.00
44682019402	G2408	PORT	22/23	\$3,750,000	\$0	\$3,750,000	03/31/26	A					\$3,750,000				\$3,750,000.00	\$0.00	\$3,750,000.00
Total											\$6,850,000	\$553,371	\$7,403,371	\$0	\$0	\$0	\$7,403,371.00	\$1,914,887.34	\$5,488,483.66
% Complete												52%	0%	0%	0%	0%		26%	

JAXPORT CHANNEL DEEPENING & WIDENING									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43735619421	G1K24	GMR	20/21	\$0	\$19,195,624	\$40,245,626	03/31/24	A			\$19,195,624						\$19,195,624.00	\$19,195,87.07	\$436.93
43735619421	G1K24	DIS	20/21	\$0	\$5,000,001		03/31/24	A			\$5,000,001						\$5,000,001.00	\$3,576,409.70	\$1,423,591.30
43735619422	G2F55	DPTO	22/23	\$0	\$1,000,000	\$1,000,000	03/31/27	A				\$1,000,000					\$1,000,000.00	\$557,492.68	\$442,507.32
43735619422	G2F55	GMR	23/24	\$0	\$16,050,000	\$16,050,000	03/31/27	A					\$16,050,000				\$16,050,000.00	\$0.00	\$16,050,000.00
43735619422	DPTO	24/25	\$0	\$4,000,000	\$4,000,000			A						\$4,000,000			\$4,000,000.00	\$0.00	\$4,000,000.00
43735619422	GMR	25/26	\$0	\$1,500,000	\$1,500,000			U									\$1,500,000.00	\$0.00	\$1,500,000.00
Total											\$24,195,625	\$0	\$1,000,000	\$16,050,000	\$4,000,000	\$22,550,000.00	\$557,492.68	\$23,416,535.55	
% Complete											79%	0%	56%	0%	0%	0%		2%	

SEAPORT SECURITY GRANT PROGRAM [PHYSICAL SECURITY INITIATIVE]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44493019405	G2V31	DPTO	23/24	\$131,250	\$0	\$43,750	06/30/27	A						\$131,250			\$131,250.00	\$0.00	\$131,250.00
Total											\$131,250	\$0	\$43,750	\$0	\$0	\$131,250.00	\$0.00	\$131,250.00	
% Complete																0%		0%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECT, VIDEO STREAMING, CBRN EQUIP]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44493019404	G2H79	DPTO	22/23	\$142,500	\$0	\$47,500	03/31/27	A					\$142,500				\$142,500.00	\$0.00	\$142,500.00
Total											\$142,500	\$0	\$47,500	\$0	\$0	\$142,500.00	\$0.00	\$142,500.00	
% Complete																0%		0%	

BLOUNT ISLAND BERTH IMPROVEMENTS [BERTH 20 REHAB]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44026419403	G2758	GMR	21/22	\$0	\$4,456,772	\$1,485,591	03/31/27	A			\$4,456,772						\$4,456,772.00	\$882,944.50	\$3,573,827.50
44026419403	G2758	GMR	22/23	\$0	\$11,700,000	\$3,900,000	03/31/27	A				\$11,700,000					\$11,700,000.00	\$0.00	\$11,700,000.00
44026419403	G2758	DIS	23/24	\$0	\$1,865,000	\$4,375,000	03/31/27	A					\$1,865,000				\$1,865,000.00	\$0.00	\$1,865,000.00
44026419403	G2758	DPTO	23/24	\$0	\$11,260,000		03/31/27	A					\$11,260,000				\$11,260,000.00	\$0.00	\$11,260,000.00
44026419403	SIWR	24/25	\$0	\$718,228	\$239,409			A						\$718,228			\$718,228.00	\$0.00	\$718,228.00
44026419403	GMR	25/26	\$0	\$1,500,000	\$500,000			U									\$1,500,000.00	\$0.00	\$1,500,000.00
Total											\$0	\$4,456,772	\$11,700,000	\$13,125,000	\$718,228	\$31,500,000.00	\$882,944.50	\$30,617,055.50	
% Complete												20%	0%	0%	0%		3%		

BLOUNT ISLAND UPLAND IMPROVEMENTS [AUTO PROCESSING BUILDING SHELL & RAIL SPUR]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44462319402	G2756	PORT	23/24	\$3,280,000	\$0	\$3,280,000	03/31/27	A					\$3,280,000				\$3,280,000.00	\$504,851.60	\$2,775,148.40
44462319402	G2756	GMR	21/22	\$0	\$16,500,000	\$16,500,000	03/31/27	A				\$16,500,000					\$16,500,000.00	\$16,500,000.00	\$0.00
Total											\$3,280,000	\$16,500,000	\$19,780,000	\$0	\$3,280,000	\$0	\$19,780,000.00	\$17,004,851.60	\$2,775,148.40
% Complete												100%	0%	15%	0%		86%		

BLOUNT ISLAND BERTH IMPROVEMENTS [BERTH 22 REHAB]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44026419402	G2757	GMR	21/22	\$0	\$3,750,000	\$1,250,000	03/31/27	A				\$3,750,000					\$3,750,000.00	\$782,245.10	\$2,967,754.90
Total											\$0	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000.00	\$782,245.10	\$2,967,754.90
% Complete												21%	0%	0%	0%		21%		

[TR] TERMINAL CARGO IMPROVEMENTS [WHFR, BLDNGS, RAIL, GATE, EQUIP]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44682019401	G1V25	PORT	20/21	\$2,081,157	\$0	\$693,720	03/31/25	A			\$2,081,157						\$2,081,157.00	\$2,081,157.00	\$0.00
44682019401	G1V25	PORT	21/22	\$850,000	\$0	\$283,333	03/31/25	A				\$850,000					\$850,000.00	\$342,428.46	\$507,571.54
Total											\$2,931,157	\$0	\$977,053	\$0	\$0	\$2,931,157.00	\$2,423,585.46	\$507,571.54	
% Complete											100%	40%	0%	0%	0%		83%		

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECT, VIDEO STREAMING, CBRN EQUIP]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44493019403	G2752	DPTO	21/22	\$90,000	\$0	\$30,000	03/31/26	A				\$90,000					\$90,000.00	\$34,358.

Port Panama City

EAST TERMINAL IMPROVEMENTS [BULKHEAD EXTENSION]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43876319411	GMR	24/25		\$0	\$1,114,322	\$371,441	A							\$1,114,322	\$1,114,322.00	\$0.00	\$1,114,322.00	
43876319411	GMR	25/26		\$0	\$5,385,678	\$1,795,226	U								\$5,385,678.00	\$0.00	\$5,385,678.00	
43876319412	GMR	26/27		\$0	\$2,000,000	\$666,667	U								\$2,000,000.00	\$0.00	\$2,000,000.00	
43876319412	GMR	27/28		\$0	\$1,000,000	\$333,333	U								\$1,000,000.00	\$0.00	\$1,000,000.00	
43876319413	PORT	24/25		\$3,000,000	\$0	\$1,000,000	A							\$3,000,000	\$3,000,000.00	\$0.00	\$3,000,000.00	
Total				\$3,000,000	\$9,500,000	\$4,166,667			\$0	\$0	\$0	\$0	\$0	\$0	\$4,114,322	\$12,500,000.00	\$0.00	\$12,500,000.00
% Complete																0%	0%	
EAST TERMINAL IMPROVEMENTS [WAREHOUSE PHASE 2]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43876319410	DPTO	24/25		\$0	\$1,200,000	\$1,200,000	A							\$1,200,000	\$1,200,000.00	\$0.00	\$1,200,000.00	
43876319410	GMR	25/26		\$0	\$4,800,000	\$4,800,000	U								\$4,800,000.00	\$0.00	\$4,800,000.00	
43876319410	GMR	26/27		\$0	\$6,000,000	\$6,000,000	U								\$6,000,000.00	\$0.00	\$6,000,000.00	
Total				\$0	\$12,000,000	\$12,000,000			\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$12,000,000.00	\$0.00	\$12,000,000.00
% Complete																0%	0%	
WEST TERMINAL BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [CAP & FENDER REFURB]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43482819403	G2N26	PORT	23/24	\$2,100,000	\$0	\$700,000	12/31/27	A						\$2,100,000	\$2,100,000.00	\$0.00	\$2,100,000.00	
Total				\$2,100,000	\$0	\$700,000			\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000.00	\$0.00	\$2,100,000.00	
% Complete																0%	0%	
SEAPORT SECURITY GRANT PROGRAM [IT SECURITY HARDWARE]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
45119629401	G2F61	DPTO	22/23	\$93,750	\$0	\$31,250	12/31/27	A					\$93,750	\$93,750.00	\$27,253.52	\$66,496.48		
45119629402	G2X67	DPTO	23/24	\$48,750	\$0	\$16,250	04/01/27	A					\$48,750	\$48,750.00	\$0.00	\$48,750.00		
Total				\$142,500	\$0	\$47,500			\$0	\$0	\$0	\$0	\$93,750	\$142,500.00	\$27,253.52	\$115,246.48		
% Complete																29%	0%	
TERMINAL IMPROVEMENTS [PURCHASE OF EAST TERMINAL OPTION LAND]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43876319409	G2654	PORB	21/22	\$1,000,000	\$0	\$1,000,000	12/31/26	A				\$1,000,000			\$1,000,000.00	\$1,000,000.00	\$0.00	
43876319409	G2654	PORT	22/23	\$2,000,000	\$0	\$2,000,000	12/31/26	A				\$2,000,000			\$2,000,000.00	\$1,995,972.55	\$4,027.45	
Total				\$3,000,000	\$0	\$3,000,000			\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000.00	\$2,995,972.55	\$4,027.45	
% Complete																100%	100%	
WEST TERMINAL BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [FILL OCEANEERING SLIP]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43482819402	G2842	DIS	21/22	\$0	\$81,545	\$420,698	12/31/26	A				\$81,545			\$81,545.39	\$0.00	\$81,545.39	
43482819402	G2842	GMR	21/22	\$0	\$1,180,550	\$1,180,550	12/31/26	A				\$1,180,550			\$1,180,549.86	\$0.00	\$1,180,549.86	
Total				\$0	\$1,262,095	\$420,698			\$0	\$0	\$0	\$1,262,095	\$0	\$0	\$1,262,095.25	\$0.00	\$1,262,095.25	
% Complete																0%	0%	
WEST TERMINAL IMPROVEMENTS [CONTAINER]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43876319407	G2164	PORT	21/22	\$1,700,000	\$0	\$1,700,000	12/31/25	A				\$1,700,000			\$1,700,000.00	\$512,000.00	\$1,188,000.00	
Total				\$1,700,000	\$0	\$1,700,000			\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000.00	\$512,000.00	\$1,188,000.00	
% Complete																30%	30%	
TERMINAL IMPROVEMENTS [EAST TERMINAL - SCALES / WORKSHOPS / PUNCH LIST ITEMS]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43876319408	G1W81	GMR	20/21	\$0	\$281,040	\$281,040	12/31/25	A				\$281,040			\$281,040.00	\$0.00	\$281,040.00	
Total				\$0	\$281,040	\$281,040			\$0	\$0	\$281,040	\$0	\$0	\$0	\$281,040.00	\$0.00	\$281,040.00	
% Complete																0%	0%	
TERMINAL IMPROVEMENTS [EAST TERMINAL - WAREHOUSE/CARGO/LIGHTS/GATES/ROAD/RAIL]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43876319405	G1808	PORT	18/19	\$1,497,132	\$0	\$5,125,300	04/30/24	A				\$1,497,132			\$1,497,132.00	\$1,497,132.00	\$0.00	
43876319405	G1808	DIS	18/19	\$0	\$44,052	\$44,052	04/30/24	A				\$44,052			\$44,052.00	\$44,052.00	\$0.00	
43876319405	G1808	GMR	18/19	\$0	\$3,443,712	\$3,443,712	04/30/24	A				\$3,443,712			\$3,443,712.00	\$3,443,712.00	\$0.00	
43876319405	G1808	GMR	22/23	\$0	\$140,403	\$140,403	04/30/24	A				\$140,403			\$140,403.00	\$38,874.19	\$101,529.36	
Total				\$1,497,132	\$3,628,167	\$5,125,300			\$4,984,896	\$0	\$0	\$0	\$140,403	\$0	\$5,125,299.00	\$5,023,770.19	\$101,529.36	
% Complete																100%	28%	
GRAND TOTAL									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
				\$11,439,632	\$26,671,302	\$27,441,205			\$4,984,896	\$0	\$281,040	\$3,962,095	\$2,234,153	\$2,148,750	\$5,314,322	\$38,110,934.25	\$8,558,996.26	\$29,551,938.54
% Complete																22%		

Port of Pensacola

MARITIME HIGH PERFORMANCE CENTER DOCK COMPLEX								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
45397319401		PORT	24/25	\$2,625,000	\$0	\$875,000	A						\$2,625,000	\$2,625,000.00	\$0.00	\$2,625,000.00		
45397319401		DPTO	24/25	\$0	\$900,000		U						\$900,000	\$900,000.00	\$0.00	\$900,000.00		
Total				\$2,625,000	\$900,000	\$875,000							\$3,525,000	\$3,525,000.00	\$0.00	\$3,525,000.00		
% Complete													0%		0%			
BERTH IMPROVEMENTS [WATERSIDE REHABILITATION]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44554919403	G2867	PORB	21/22	\$628,581	\$0	\$209,527	12/31/26	A			\$628,581			\$628,581.00	\$0.00	\$628,581.00		
Total				\$628,581	\$0	\$209,527					\$628,581			\$628,581.00	\$0.00	\$628,581.00		
% Complete											0%			0%				
UPLAND CARGO IMPROVEMENTS [PAVEMENT REHAB]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44554819403	G2838	GMR	21/22	\$0	\$351,813	\$351,813	03/31/25	A			\$351,813			\$351,813.00	\$0.00	\$351,813.00		
44554819403	G2838	POED	21/22	\$0	\$1,172,752	\$1,172,752	03/31/25	A			\$1,172,752			\$1,172,752.00	\$0.00	\$1,172,752.00		
Total				\$0	\$1,524,565	\$1,524,565					\$1,524,565			\$1,524,565.00	\$0.00	\$1,524,565.00		
% Complete											0%			0%				
UPLAND CARGO IMPROVEMENTS [RAIL REHABILITATION]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44554819404	G2856	GMR	21/22	\$0	\$850,353	\$850,353	03/31/25	A			\$850,353			\$850,353.00	\$0.00	\$850,353.00		
Total				\$0	\$850,353	\$850,353					\$850,353			\$850,353.00	\$0.00	\$850,353.00		
% Complete											0%			0%				
UPLAND CARGO IMPROVEMENTS [LANDSIDE REHABILITATION]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44554819402	G2711	PORB	21/22	\$453,131	\$0	\$453,131	12/31/26	A			\$453,131			\$453,131.00	\$0.00	\$453,131.00		
44554819402		DPTO	24/25		\$1,600,000		U							\$1,600,000	\$1,600,000.00	\$0.00	\$1,600,000.00	
Total				\$453,131	\$1,600,000	\$453,131					\$453,131			\$1,600,000	\$2,053,131.00	\$0.00	\$2,053,131.00	
% Complete											0%			0%				
WAREHOUSE IMPROVEMENTS [MANUFACTURING COMPLEX]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
41377529401	G2883	PORB	21/22	\$200,000	\$0	\$200,000	12/31/26	A			\$200,000			\$200,000.00	\$0.00	\$200,000.00		
Total				\$200,000	\$0	\$200,000					\$200,000			\$200,000.00	\$0.00	\$200,000.00		
% Complete											0%			0%				
SEAPORT SECURITY GRANT PROGRAM [CMA & TWIC / CAMERA SYSTEM UPGRADE]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42235439403	G2843	DPTO	21/22	\$34,680	\$0	\$11,560	12/31/26	A			\$34,680			\$34,680.00	\$34,672.38	\$7.62		
42235439404	G2H49	DPTO	22/23	\$34,680	\$0	\$11,560	12/31/26	A				\$34,680		\$34,680.00	\$0.00	\$34,680.00		
42235439405	G3060	DPTO	23/24	\$37,276	\$0	\$12,426	04/30/29	A					\$37,276	\$37,276.00	\$0.00	\$37,276.00		
Total				\$106,636	\$0	\$35,546					\$34,680	\$34,680	\$37,276	\$106,636.00	\$34,672.38	\$71,963.62		
% Complete											0%	0%	0%	33%	33%			
MAINTENANCE DREDGING								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44102729402	G1W90	PORT	20/21	\$753,062	\$0	\$251,020	05/31/25	A			\$753,062			\$753,062.00	\$219,964.00	\$533,098.00		
Total				\$753,062	\$0	\$251,020					\$753,062			\$753,062.00	\$219,964.00	\$533,098.00		
% Complete											29%			29%	29%			
UPLAND CARGO IMPROVEMENTS								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44554819401	G1960	DPTO	18/19	\$0	\$225,000	\$225,000	05/31/24	C			\$225,000			\$225,000.00	\$123,773.96	\$101,226.04		
Total				\$0	\$225,000	\$225,000					\$225,000			\$225,000.00	\$123,773.96	\$101,226.04		
% Complete											55%			55%				
GRAND TOTAL				FSTED	Work Program	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance		
				\$4,766,410	\$5,099,918	\$4,624,142	\$225,000	\$0	\$753,062	\$3,691,310	\$34,680	\$37,276	\$5,125,000	\$9,866,328.00	\$378,410.34	\$9,487,917.66		
															4%			

Port St. Joe

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF PORT ST JOE

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
44949938401	G2601	ARPA	21/22		\$0	\$806,772	\$0 12/31/24 A				\$806,772				\$806,772.00	\$46,467.26	\$760,304.74	
Total								\$0	\$0	\$0	\$806,772	\$0	\$0	\$0	\$806,772.00	\$46,467.26	\$760,304.74	
% Complete											6%						6%	

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43578339401	G1169	PORT	19/20	\$200,000	\$0	\$0	12/31/24 A		\$200,000						\$200,000.00	\$78,037.14	\$121,962.86
Total								\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000.00	\$78,037.14	\$121,962.86
% Complete									39%							39%	

GRAND TOTAL	FSTED	Work Program	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
	\$200,000	\$806,772	\$0	\$0	\$200,000	\$0	\$806,772	\$0	\$0	\$0	\$1,006,772	\$124,504	\$882,268
												12%	

Port Everglades

NEW BULKHEAD AT BERTHS 16,17 & 18

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
45380219401	GMR	26/27		\$0	\$1,999,397	\$4,999,799	U								\$1,999,397.00	\$0.00	\$1,999,397.00
45380219401	DIS	26/27		\$0	\$13,000,000		U								\$13,000,000.00	\$0.00	\$13,000,000.00
45380219401	DIS	27/28		\$0	\$8,406,817	\$2,802,272	U								\$8,406,817.00	\$0.00	\$8,406,817.00
45380219401	GMR	28/29		\$0	\$8,406,817	\$2,802,272	U								\$8,406,817.00	\$0.00	\$8,406,817.00
Total				\$0	\$31,813,031	\$10,604,343		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,813,031.00	\$0.00	\$31,813,031.00
% Complete																	

CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
45221719401	PORT	24/25		\$3,195,263	\$0	\$3,195,263	A							\$3,195,263	\$3,195,263.00	\$0.00	\$3,195,263.00
Total				\$3,195,263	\$0	\$3,195,263		\$0	\$0	\$0	\$0	\$0	\$0	\$3,195,263	\$3,195,263.00	\$0.00	\$3,195,263.00
% Complete																	

CARGO BERTH IMPROVEMENTS (BULKHEAD REHAB BERTHS 1, 2, 3)

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44485419401	G2Q04	GMR	23/24		\$0	\$7,500,000	06/30/27	A					\$7,500,000		\$7,500,000.00	\$346,386.72	\$7,153,613.28
44485419401	G2Q04	SIWR	23/24		\$0	\$3,365,849	06/30/27	A					\$3,365,849		\$3,365,849.00	\$155,451.38	\$3,210,397.62
Total				\$0	\$10,865,849	\$2,716,462		\$0	\$0	\$0	\$0	\$0	\$10,865,849	\$0	\$10,865,849.00	\$501,838.10	\$10,364,010.90
% Complete																	

UPLAND FACILITY IMPROVEMENTS (NEW PUBLIC WORKS FACILITY)

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
45214619401	G2Q05	PORT	23/24		\$3,280,000	\$0	03/01/27	A					\$3,280,000		\$3,280,000.00	\$0.00	\$3,280,000.00
Total				\$3,280,000	\$0	\$3,280,000		\$0	\$0	\$0	\$0	\$0	\$3,280,000	\$0	\$3,280,000.00	\$0.00	\$3,280,000.00
% Complete																	

NEW BULKHEAD AT BERTHS 9 AND 10

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43012319403	G2648	GMR	21/22		\$0	\$3,000,000	12/31/26	A			\$3,000,000				\$3,000,000.00	\$59,927.05	\$2,940,072.95
43012319403	G2648	PORT	21/22		\$3,400,000	\$0	12/31/26	A			\$3,400,000				\$3,400,000.00	\$67,917.31	\$3,332,082.69
43012319403	G2648	DIS	22/23		\$0	\$19,600,000	12/31/26	A				\$19,600,000			\$19,600,000.00	\$0.00	\$19,600,000.00
43012319403	G2648	GMR	23/24		\$0	\$23,900,000	12/31/26	A					\$23,900,000		\$23,900,000.00	\$0.00	\$23,900,000.00
Total				\$3,400,000	\$46,500,000	\$16,633,334		\$0	\$0	\$0	\$6,400,000	\$19,600,000	\$23,900,000	\$0	\$49,900,000.00	\$127,844.36	\$49,772,155.64
% Complete																	

DREDGING AND WIDENING

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43341419403	G1761	DIS	18/19		\$0	\$15,000,000	05/31/26	A	\$15,000,000						\$15,000,000.00	\$8,254,072.35	\$6,745,927.65
43341419403	G1761	DIS	19/20		\$0	\$10,059,321	05/31/26	A		\$10,059,321					\$10,059,321.00	\$17,208.67	\$10,042,112.33
43341419403	G1761	SIWR	19/20		\$0	\$13,802,042	05/31/26	A		\$13,802,042					\$13,802,042.00	\$23,611.41	\$13,778,430.59
43341419403	G1761	SIWR	20/21		\$0	\$1,000,000	05/31/26	A		\$1,000,000					\$1,000,000.00	\$8,023.83	\$991,976.17
43341419404	G1W79	PORT	20/21		\$10,000,000	\$0	06/01/26	A		\$10,000,000					\$10,000,000.00	\$0.00	\$10,000,000.00
43341419404	G1W79	GMR	20/21		\$0	\$33,188,637	06/01/26	A		\$33,188,637					\$33,188,637.00	\$0.00	\$33,188,637.00
43341411201	CAH38	GMR	22/23		\$0	\$249,959	01/20/27	A			\$249,959				\$249,959.00	\$152,474.85	\$97,484.15
43341419405	G2F77	GMR	22/23		\$0	\$7,300,066	01/31/28	A			\$7,300,066				\$7,300,066.00	\$0.00	\$7,300,066.00
43341419405	G2F77	DIS	22/23		\$0	\$400,000	01/31/28	A			\$400,000				\$400,000.00	\$0.00	\$400,000.00
Total				\$10,000,000	\$81,000,025	\$91,000,025		\$15,000,000	\$23,861,363	\$44,188,637	\$0	\$7,950,025	\$0	\$0	\$91,000,025.00	\$8,455,391.11	\$82,544,633.89
% Complete																	

SEAPORT SECURITY GRANT PROGRAM (MODERNIZING SECURITY APPLICATION SYSTEM)

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44488419403	G2140	DPTO	22/23		\$47,250	\$0	12/31/27	A				\$47,250			\$47,250.00	\$0.00	\$47,250.00
44488419404	G2U93	DPTO	23/24		\$40,000	\$0	03/30/27	A					\$40,000		\$40,000.00	\$0.00	\$40,000.00
Total				\$87,250	\$0	\$29,083		\$0	\$0	\$0	\$0	\$47,250	\$40,000	\$0	\$87,250.00	\$0.00	\$87,250.00
% Complete																	

GRAND TOTAL	FSTED	Work Program	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
	\$19,962,513	\$170,178,905	\$127,458,510	\$15,000,000	\$23,861,363	\$44,188,637	\$6,400,000	\$27,597,275	\$38,085,849	\$3,195,263	\$190,141,418.00	\$9,085,073.57	\$181,056,344.43	
													5%	

Port of Fort Pierce

TERMINAL IMPROVEMENTS [PAVING]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44853619402	G2529	PORT	23/24	\$1,500,000		\$0	\$1,500,000	12/31/27	A					\$1,500,000	\$1,500,000.00	\$0.00	\$1,500,000.00	
Total				\$1,500,000		\$1,435	\$1,500,000							\$0	\$0	\$0	\$0	\$1,500,000.00
% Complete														0%	0%	0%	0%	0%
PORT OF FT. PIERCE [HARBOUR POINTE DEVELOPMENT]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
41508629402	G2824	PORT	21/22	\$456,927		\$0	\$456,927	12/31/25	A		\$456,927				\$456,927.00	\$6,720.07	\$450,206.93	
41508629402	G2824	PORT	22/23	\$2,526,356		\$0	\$2,526,356	12/31/25	A			\$2,526,356			\$2,526,356.00	\$0.00	\$2,526,356.00	
Total				\$2,983,283		\$0	\$2,983,283				\$456,927			\$0	\$2,983,283.00	\$6,720.07	\$2,976,562.93	
% Complete											1%			0%	0%	0%	0%	
SEAPORT SECURITY GRANT PROGRAM [HI MAST LIGHTING & HARBOUR POINTE]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
45039119401	G2823	DDR	21/22	\$251,570		\$0	\$83,857	12/31/26	A		\$251,570				\$251,570.00	\$0.00	\$251,570.00	
Total				\$251,570		\$0	\$83,857				\$251,570			\$0	\$251,570.00	\$0.00	\$251,570.00	
% Complete											0%			0%	0%	0%	0%	
ST.LUCIE COUNTY PORT OF FT.PIERCE [TERMINAL IMPROVEMENTS]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
41508629401	G1W17	PORT	20/21	\$564,972		\$0	\$564,972	12/31/25	A		\$564,972				\$564,972.00	\$466,275.71	\$98,696.29	
Total				\$564,972		\$0	\$564,972				\$564,972			\$0	\$564,972.00	\$466,275.71	\$98,696.29	
% Complete											83%			0%	83%	83%	83%	
REHABILITATION OF SOUTH DOCK [WAREHOUSE DEMO, SITE PREP, NEW CONCRETE]								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44445719402	G1804	PORT	18/19	\$298,073		\$0	\$298,073	10/01/24	A	\$298,073					\$298,073.00	\$150,984.32	\$147,088.68	
44445719402	G1804	PORT	20/21	\$313,177		\$0	\$313,177	10/01/24	A		\$313,177				\$313,177.00	\$0.00	\$313,177.00	
Total				\$611,250		\$0	\$611,250			\$298,073		\$313,177		\$0	\$611,250.00	\$150,984.32	\$460,265.68	
% Complete										51%		0%		0%	25%	25%	25%	
GRAND TOTAL				FSTED	Work Program	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance		
				\$5,911,075	\$1,435	\$5,743,362	\$298,073	\$0	\$878,149	\$708,497	\$2,526,356	\$1,500,000	\$0	\$5,911,075.00	\$623,980.10	\$5,287,094.90		
															11%			

Port of Palm Beach

UPLAND CARGO IMPROVEMENTS [ANNEX PROPERTY LANDSCAPE, WATER, FIRE HYDRANTS, LIGHTING]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44070519402	G1H34	PORT	19/20	\$737,393	\$0	\$750,000	10/31/24	A		\$737,393						\$737,393.00	\$645,731.39	\$91,661.61
44070519402	DIS		23/24	\$0	\$12,608	\$0		A					\$12,608		\$12,608.00	\$12,608.00	\$0.00	
Total				\$0	\$12,608	\$0				\$737,393	\$0	\$0	\$0	\$12,608	\$0	\$750,001.00	\$658,339.39	\$0.00
% Complete										88%				100%			88%	

LAND ACQUISITION [10TH STREET]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
45212319401	G2I52	PORB	22/23	\$40,681	\$0	\$40,681	12/31/27	A					\$40,681			\$40,681.00	\$0.00	\$40,681.00
45212319401	G2I52	POED	22/23	\$0	\$1,367,910	\$1,367,910	12/31/27	A					\$1,367,910			\$1,367,910.00	\$0.00	\$1,367,910.00
45212319401	G2I52	PORB	23/24	\$13,769	\$0	\$13,769	12/31/27	A					\$13,769			\$13,769.00	\$0.00	\$13,769.00
45212319401	G2I52	PORT	23/24	\$2,251,314	\$0	\$2,251,314	12/31/27	A					\$2,251,314			\$2,251,314.00	\$0.00	\$2,251,314.00
Total				\$2,305,764	\$1,367,910	\$3,673,674				\$0	\$0	\$0	\$1,408,591	\$2,265,083	\$0	\$3,673,674.00	\$0.00	\$3,673,674.00
% Complete										0%			0%				0%	

PORT-WIDE SLIP REDEVELOPMENT [SLIP 2 - SOUTH & NORTH]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42282719405	DPTO		24/25	\$0	\$1,213,370	\$404,457		A							\$1,213,370	\$1,213,370.00	\$0.00	\$1,213,370.00
42282719405	DIS		24/25	\$0	\$8,361,630	\$2,787,210		A						\$8,361,630	\$8,361,630.00	\$0.00	\$8,361,630.00	
42282719405	SIWR		24/25	\$0	\$175,000	\$58,333		A						\$175,000	\$175,000.00	\$0.00	\$175,000.00	
Total				\$0	\$9,750,000	\$3,250,000				\$0	\$0	\$0	\$0	\$0	\$9,750,000.00	\$9,750,000.00	\$0.00	\$9,750,000.00
% Complete										0%			0%				0%	

UPLAND CARGO IMPROVEMENTS [UNDERGROUND INFRASTRUCTURE REALIGNMENT]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44070519409	G2G39	DDR	22/23	\$265,000	\$0	\$265,000	12/31/26	A					\$265,000			\$265,000.00	\$98,403.53	\$166,596.47
Total				\$265,000	\$0	\$265,000				\$0	\$0	\$0	\$265,000	\$0	\$0	\$265,000.00	\$98,403.53	\$166,596.47
% Complete										37%			37%				37%	

UPLAND CARGO IMPROVEMENTS [WAREHOUSE 13 REPLACEMENT]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44070519407	G2F27	PORT	22/23	\$1,400,000	\$0	\$1,400,000	12/31/26	A					\$1,400,000			\$1,400,000.00	\$0.00	\$1,400,000.00
Total				\$1,400,000	\$0	\$1,400,000				\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000.00	\$0.00	\$1,400,000.00
% Complete										0%			0%				0%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECTION / CAMERAS]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44488519404	G2H48	DPTO	22/23	\$61,837	\$0	\$20,613	12/31/27	A					\$61,837			\$61,837.00	\$37,440.18	\$24,396.82
44488519405	G2U96	DPTO	23/24	\$52,500	\$0	\$17,500	03/20/27	A					\$52,500			\$52,500.00	\$0.00	\$52,500.00
Total				\$114,337	\$0	\$38,113				\$0	\$0	\$0	\$61,837	\$52,500	\$0	\$114,337.00	\$37,440.18	\$76,896.82
% Complete										0%			0%	0%			33%	

UPLAND CARGO IMPROVEMENTS [RAIL REPAIRS & REPLACEMENT]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44070519408	G2558	DIS	21/22	\$0	\$32,750	\$32,750	12/31/26	A					\$32,750			\$32,750.00	\$0.00	\$32,750.00	
44070519408	G2558	GMR	21/22	\$0	\$1,848,187	\$1,848,187	12/31/26	A					\$1,848,187			\$1,848,187.00	\$0.00	\$1,848,187.00	
44070519408	G2558	GMR	23/24	\$0	\$1,047,864	\$1,047,864	12/31/26	A					\$1,047,864			\$1,047,864.00	\$0.00	\$1,047,864.00	
44070519408	GMR		24/25	\$0	\$2,077,136	\$2,077,136		U					\$2,077,136			\$2,077,136.00	\$0.00	\$2,077,136.00	
Total				\$0	\$5,005,937	\$5,005,937				\$0	\$0	\$0	\$1,880,937	\$0	\$1,047,864	\$2,077,136	\$5,005,937.00	\$0.00	\$5,005,937.00
% Complete										0%			0%	0%	0%			0%	

UPLAND CARGO IMPROVEMENTS [CONTAINER YARD REPAIR]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44070519406	G2382	PORB	21/22	\$1,450,000	\$0	\$1,450,000	12/31/26	A					\$1,450,000			\$1,450,000.00	\$0.00	\$1,450,000.00
Total				\$1,450,000	\$0	\$1,450,000				\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000.00	\$0.00	\$1,450,000.00
% Complete										0%			0%				0%	

SEAPORT SECURITY GRANT PROGRAM [PORT SECURITY COMPLIANCE MONITORING]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44488519403	G2383	DPTO	21/22	\$71,250	\$0	\$23,750	12/31/26	A					\$71,250			\$71,250.00	\$69,637.50	\$1,612.50
Total				\$71,250	\$0	\$23,750				\$0	\$0	\$0	\$71,250	\$0	\$0	\$71,250.00	\$69,637.50	\$1,612.50
% Complete										98%			98%				98%	

PORT OF PALM BEACH [GIS / MAPPING]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44955619401	G2476	DDR	21/22	\$0	\$30,000	\$30,000	12/31/25	A					\$30,000			\$30,000.00	\$10,529.74	\$19,470.26
Total				\$0	\$30,000	\$30,000				\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000.00	\$10,529.74	\$19,470.26
% Complete										35%			35%				35%	

BERTH IMPROVEMENTS [CATHODIC PROTECTION]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44853319401	G1204	PORT	21/22	\$1,000,000	\$0	\$333,334	12/31/25	A					\$1,000,000			\$1,000,000.00	\$392,242.52	\$607,757.48
Total				\$1,000,000	\$0	\$333,334				\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000.00	\$392,242.52	\$607,757.48
% Complete										39%			39%				39%	

MASTER PLAN UPDATE									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43915219402	G1203	PORT	21/22	\$300,000	\$0	\$300,000	12/31/25	A					\$300,000			\$300,000.00	\$283,535.75	\$16,464.25
43915219402	G1203	DDR	21/22	\$0	\$100,000	\$100,000	12/31/25	A					\$100,000			\$100,000.00	\$94,511.92	\$5,488.08
Total				\$300,000	\$100,000	\$300,000				\$0	\$0	\$0	\$400,000 </					

Port Canaveral

NORTH CARGO BERTH IMPROVEMENTS									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
45381619401	PORT	24/25		\$3,195,263	\$0	\$1,804,737	A								\$3,195,263	\$3,195,263.00	\$0.00	\$3,195,263.00
45381619402	SIWR	26/27		\$0	\$5,000,000	\$5,000,000	U									\$5,000,000.00	\$0.00	\$5,000,000.00
45381619403	DIS	27/28		\$0	\$2,500,000	\$2,500,000	U									\$2,500,000.00	\$0.00	\$2,500,000.00
Total				\$3,195,263	\$7,500,000	\$9,304,737			\$0	\$0.00	\$0	\$0	\$0	\$0	\$3,195,263	\$10,695,263.00	\$0.00	\$10,695,263.00
% Complete																0%	0%	

NORTH CARGO BERTH IMPROVEMENTS [BERTH 4]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44032319404	G2G06	PORB	22/23		\$299,735	\$0	06/01/27	A					\$299,735			\$299,735.00	\$299,735.00	\$0.00
44032319404	G2G06	PORT	22/23		\$3,215,911	\$0	\$1,171,882	06/01/27	A				\$3,215,911			\$3,215,911.00	\$3,215,911.00	\$0.00
44032319404	G2G06	DPTO	22/23		\$0	\$1,800,000	06/01/27	A					\$1,800,000			\$1,800,000.00	\$1,800,000.00	\$0.00
44032319404	G2G06	DPTO-I	22/23		\$0	\$1,900,000	\$633,333	06/01/27	A				\$1,900,000			\$1,900,000.00	\$1,900,000.00	\$0.00
44032319404	G2G06	GMR	23/24		\$0	\$1,785,397	\$3,980,133	06/01/27	A				\$1,785,397			\$1,785,397.00	\$722,073.27	\$1,063,323.73
44032319404	G2G06	DIS	23/24		\$0	\$6,875,000	06/01/27	A					\$6,875,000			\$6,875,000.00	\$2,780,476.11	\$4,094,523.89
44032319404	G2G06	PORT	23/24		\$3,280,000	\$0	06/01/27	A					\$3,280,000			\$3,280,000.00	\$1,326,539.87	\$1,953,460.13
44032319404	DIS	25/26		\$0	\$4,000,000	\$5,000,000	U									\$4,000,000.00	\$0.00	\$4,000,000.00
44032319401	LFR	24/25		\$0	\$0	\$14,666,667	U									\$0.00	\$0.00	\$0.00
44032319404	DIS	26/27		\$0	\$7,000,000	\$2,310,000	U									\$7,000,000.00	\$0.00	\$7,000,000.00
Total				\$6,795,646	\$23,360,397	\$27,762,015			\$0	\$0	\$0	\$0	\$7,215,646	\$11,940,397	\$0	\$30,156,043.00	\$12,044,735.25	\$18,111,307.75
% Complete																49%	32%	40%

NORTH CARGO BERTH IMPROVEMENTS [MOBILE HARBOR CRANES]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44032319405	G2B55	SIWR	22/23		\$0	\$2,800,000	06/01/27	A					\$2,800,000			\$2,800,000.00	\$2,800,000.00	\$0.00
44032319405	G2B55	SIWR	23/24		\$0	\$700,000	\$910,000	06/01/27	A				\$700,000			\$700,000.00	\$149,949.85	\$550,050.15
44032319405	G2B55	DIS	23/24		\$0	\$210,000	06/01/27	A					\$210,000			\$210,000.00	\$44,984.95	\$165,015.05
44032319405	DPTO	24/25		\$0	\$47,625	\$15,875	A								47,625	\$47,625.00	\$0.00	\$47,625.00
Total				\$0	\$3,757,625	\$3,725,875			\$0	\$0.00	\$0	\$0	\$2,800,000	\$910,000	\$0	\$3,757,625.00	\$2,994,934.80	\$762,690.20
% Complete																100%	21%	80%

NORTH CARGO BERTH IMPROVEMENTS [BERTH 3]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44032319403	G1C70	GMR	19/20		\$0	\$2,500,000	\$833,333	06/01/24	C				\$2,500,000			\$2,500,000.00	\$2,500,000.00	\$0.00	
44032319403	G1C70	PORT	20/21		\$3,520,447	\$0	\$1,200,000	06/01/24	C				\$3,520,447			\$3,520,447.00	\$3,520,447.00	\$0.00	
44032319403	G1C70	DPTO	20/21		\$79,553	\$0	06/01/24	C					\$79,553			\$79,553.00	\$79,553.00	\$0.00	
44032319403	G1C70	PORT	21/22		\$3,600,000	\$0	\$1,200,000	06/01/24	C				\$3,600,000			\$3,600,000.00	\$3,600,000.00	\$0.00	
44032319403	G1C70	PORB	21/22		\$2,400,000	\$0	\$800,000	06/01/24	C				\$2,400,000			\$2,400,000.00	\$2,400,000.00	\$0.00	
44032319403	G1C70	DPTO	22/23		\$0	\$8,200,000	\$2,733,333	06/01/24	C				\$8,200,000			\$8,200,000.00	\$8,200,000.00	\$0.00	
4403232A801	G1P26	SIWR	22/23		\$0	\$8,000,000	06/01/25	A					\$8,000,000			\$8,000,000.00	\$4,000,000.00	\$4,000,000.00	
Total				\$9,600,000	\$18,700,000	\$6,766,666			\$0	\$2,500,000	\$3,600,000	\$6,000,000	\$16,200,000	\$0	\$0	\$28,300,000.00	\$24,300,000.00	\$4,000,000.00	
% Complete																100%	100%	100%	75%

SEAPORT SECURITY GRANT PROGRAM [VIDEO MANAGEMENT SYSTEM]									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
41265229403	G2H16	DPTO	22/23		\$142,500	\$0	\$47,500	06/01/27	A				\$142,500			\$142,500.00	\$54,087.80	\$88,412.20
41265229403	G2H16	DPTO	23/24		\$47,625	\$0	\$15,875	06/01/27	A				\$47,625			\$47,625.00	\$0.00	\$47,625.00
Total				\$190,125	\$0	\$63,375			\$0	\$0	\$0	\$0	\$142,500	\$47,625	\$0	\$190,125.00	\$54,087.80	\$136,037.20
% Complete																0%	0%	28%

GRAND TOTAL									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
				\$19,781,034	\$53,318,022	\$47,622,668			\$0	\$2,500,000	\$3,600,000	\$6,000,000	\$26,358,146	\$12,898,022	\$3,195,263	\$73,099,056.00	\$39,393,757.85	\$33,705,298.15
% Complete																54%		

Port Miami

CARGO MOBILITY OPTIMIZATION

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
45382019401		DIS	27/28	\$0	\$9,093,183	\$10,099,884	U								\$9,093,183.00	\$0.00	\$9,093,183.00
45382019401		GMR	27/28	\$0	\$1,006,701		U								\$1,006,701.00	\$0.00	\$1,006,701.00
45382019401		GMR	28/29	\$0	\$10,000,000	\$10,000,000	U								\$10,000,000.00	\$0.00	\$10,000,000.00
Total				\$0	\$20,099,884	\$20,099,884		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,099,884.00	\$0.00	\$20,099,884.00
% Complete																0%	

CRUISE TERMINAL IMPROVEMENTS

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43336319404	G1E74	PORT	19/20	\$3,900,000	\$0	\$3,900,000	12/31/24 A		\$3,900,000						\$3,900,000.00	\$3,900,000.00	\$0.00
43336319405	G1Q07	PORT	20/21	\$4,250,000	\$0	\$4,250,000	12/31/25 A			\$4,250,000					\$4,250,000.00	\$4,250,000.00	\$0.00
43336319405	G1Q07	PORT	21/22	\$4,900,000	\$0	\$4,900,000	12/31/25 A				\$4,900,000				\$4,900,000.00	\$4,900,000.00	\$0.00
43336319405	G1Q07	PORB	21/22	\$3,100,000	\$0	\$3,100,000	12/31/25 A				\$3,100,000				\$3,100,000.00	\$3,100,000.00	\$0.00
43336319405	G1Q07	PORT	22/23	\$3,750,000	\$0	\$3,750,000	12/31/25 A					\$3,750,000			\$3,750,000.00	\$3,738,564.46	\$11,435.54
43336319406	G2M99	PORT	23/24	\$3,280,000	\$0	\$3,777,422	12/31/28 A						\$3,280,000		\$3,280,000.00	\$0.00	\$3,280,000.00
43336319406	G2M99	DPTO	23/24	\$497,422	\$0		12/31/28 A						\$497,422		\$497,422.00	\$0.00	\$497,422.00
43336319407	PORT	24/25		\$3,195,263	\$0	\$3,195,263	A							\$3,195,263	\$3,195,263.00	\$0.00	\$3,195,263.00
Total				\$26,872,685	\$0	\$26,872,685		\$0	\$3,900,000	\$4,250,000	\$8,000,000	\$3,750,000	\$3,777,422	\$3,195,263	\$26,872,685.00	\$19,888,564.46	\$6,984,120.54
% Complete									100%	100%	61%	100%	0%	0%		74%	

MIAMI HARBOR NAVIGATION IMPROVEMENTS FEASIBILITY STUDY

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
45215519401	G2C30	DPTO	23/24	\$0	\$350,000	\$350,000	12/31/28 A						\$350,000		\$350,000.00	\$0.00	\$350,000.00
Total				\$0	\$350,000	\$350,000		\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000.00	\$0.00	\$350,000.00
% Complete													0%			0%	

SEAPORT SECURITY GRANT PROGRAM [BORDER PROTECTION SYSTEM]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44489819403	G2425	DPTO	21/22	\$200,000	\$0	\$66,667	12/31/26 A				\$200,000				\$200,000.00	\$0.00	\$200,000.00
44489819403	G2425	DPTO	22/23	\$200,000	\$0	\$66,667	12/31/26 A					\$200,000			\$200,000.00	\$0.00	\$200,000.00
44489819403	G2425	DPTO	23/24	\$200,000	\$0	\$66,667	12/31/26 A						\$200,000		\$200,000.00	\$0.00	\$200,000.00
Total				\$600,000	\$0	\$200,001		\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	\$600,000.00	\$0.00	\$600,000.00
% Complete											0%	0%	0%			0%	

UPLAND CARGO IMPROVEMENTS [ROADS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44061619402	G1Y84	DIS	20/21	\$0	\$6,000,000	\$18,340,024	06/30/26 A			\$6,000,000					\$6,000,000.00	\$61,428.62	\$5,938,571.38
44061619402	G1Y84	DPTO	20/21	\$0	\$1,374,189		06/30/26 A			\$1,374,189					\$1,374,189.00	\$14,069.09	\$1,360,119.91
44061619402	G1Y84	GMR	20/21	\$0	\$10,965,835		06/30/26 A			\$10,965,835					\$10,965,835.00	\$112,269.36	\$10,853,565.64
Total				\$0	\$18,340,024	\$18,340,024		\$0	\$0	\$18,340,024	\$0	\$0	\$0	\$0	\$18,340,024.00	\$187,767.07	\$18,152,256.93
% Complete										1%						1%	

PASSENGER BOARDING BRIDGES

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43802919401	G1Q06	DPTO	20/21	\$0	\$2,300,000	\$2,300,000	12/31/25 A			\$2,300,000					\$2,300,000.00	\$0.00	\$2,300,000.00
Total				\$0	\$2,300,000	\$2,300,000		\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000.00	\$0.00	\$2,300,000.00
% Complete										0%						0%	

SEAPORT SECURITY GRANT PROGRAM [CRANE AREA CAMERAS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44489819402	G1I23	EM20	19/20	\$172,500	\$0	\$57,500	06/30/25 A		\$172,500						\$172,500.00	\$20,112.30	\$152,387.70
Total				\$172,500	\$0	\$57,500		\$0	\$172,500	\$0	\$0	\$0	\$0	\$0	\$172,500.00	\$20,112.30	\$152,387.70
% Complete									12%							12%	

GRAND TOTAL

FSTED	Work Program	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
\$27,645,185	\$41,089,908	\$68,220,094	\$0	\$4,072,500	\$24,890,024	\$8,200,000	\$3,950,000	\$4,327,422	\$3,195,263	\$68,735,093.00	\$20,096,443.83	\$48,638,649.17
											29%	

Port of Key West

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF KEY WEST

									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44949218401	G2708	ARPA	21/22		\$0	\$5,018,855	\$0	12/31/24	A				\$5,018,855				\$5,018,855.00	\$2,474,958.91	\$2,543,896.09
Total					\$0	\$5,018,855	\$0						\$5,018,855	\$0	\$0	\$0	\$5,018,855.00	\$2,474,958.91	\$2,543,896.09
% Complete													49%					49%	

MALLORY T-PIER EXTENSION & MONOPOLE INSTALLATION

									FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44444719401	G1767	POED	18/19		\$0	\$425,000	\$141,667	06/30/25	A	\$425,000							\$425,000.00	\$213,516.77	\$211,483.23
44444719401	G1767	PORT	19/20		\$989,832	\$0	\$329,944	06/30/25	A		\$989,832						\$989,832.00	\$0.00	\$989,832.00
44444719402	G1767	PORT	20/21		\$426,835	\$0	\$142,278	06/30/25	A			\$426,835					\$426,835.00	\$0.00	\$426,835.00
44444719402	G1767	POED	20/21		\$0	\$95,000	\$31,667	06/30/25	A			\$95,000					\$95,000.00	\$0.00	\$95,000.00
44444719402	G1767	PORT	21/22		\$350,000	\$0	\$116,667	06/30/25	A				\$350,000				\$350,000.00	\$0.00	\$350,000.00
Total					\$1,766,667	\$520,000	\$762,223			\$425,000	\$989,832	\$521,835	\$350,000	\$0	\$0	\$0	\$2,286,667.00	\$213,516.77	\$2,073,150.23
% Complete										50%	0%	0%	0%					9%	

				FSTED	Work Program	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
GRAND TOTAL							\$425,000	\$989,832	\$521,835	\$5,368,855	\$0	\$0	\$0	\$7,305,522.00	\$2,688,475.68	\$4,617,046.32
															37%	

Port of St. Petersburg

PORT ST. PETE MASTER PLAN PROJECT								FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration										
45501919401	PORT	24/25		\$150,000	\$0	\$150,000	12/31/28 U							\$150,000	\$150,000.00	\$0.00	\$150,000.00
Total				\$150,000	\$0	\$150,000		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000.00	\$0.00	\$150,000.00
% Complete														0%	0%	0%	
GRAND TOTAL				FSTED	Work Program	Port Match		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
				\$150,000	\$0	\$150,000		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000.00	\$0.00	\$150,000.00
														0%	0%	0%	

Port Tampa Bay

PORT REDWING BERTH 301

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
45383719401		GMR	27/28		\$0	\$5,000,000	\$5,000,000								\$5,000,000.00	\$0.00	\$5,000,000.00
45383719401		GMR	28/29		\$0	\$5,000,000	\$5,000,000								\$5,000,000.00	\$0.00	\$5,000,000.00
Total					\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000.00	\$0.00	\$5,000,000.00
% Complete																	

PORT TAMPA BAY DEEPENING & WIDENING

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
45383819401		GMR	27/28		\$0	\$22,993,299	\$22,993,299								\$22,993,299.00	\$0.00	\$22,993,299.00
45383819401		GMR	28/29		\$0	\$20,000,000	\$20,000,000								\$20,000,000.00	\$0.00	\$20,000,000.00
Total					\$0	\$42,993,299	\$42,993,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,993,299.00	\$0.00	\$42,993,299.00
% Complete																	

PORT TAMPA BAY MARINE HIGHWAY AUTO TERMINAL

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
45391119401		DDR	24/25		\$0	\$126,336								\$126,336	\$126,336.00	\$0.00	\$126,336.00
45391119401		DPTO	24/25		\$0	\$1,597,526	\$1,776,138							\$1,597,526	\$1,597,526.00	\$0.00	\$1,597,526.00
Total					\$0	\$1,723,862	\$1,776,138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597,526	\$1,723,862.00	\$0.00	\$1,723,862.00
% Complete																	

PORT TAMPA - SOUTH BAY RD, UTILITIES, TURNING LANE & LIGHT

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance	
45391319401		DDR	24/25		\$0	\$1,723,831	\$1,723,831								\$1,723,831	\$1,723,831.00	\$0.00	\$1,723,831.00
Total					\$0	\$1,723,831	\$1,723,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,723,831.00	\$1,723,831.00	\$0.00	\$1,723,831.00
% Complete																		

HOOKERS POINT IMPROVEMENTS [BERTH 214 & UPLANDS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43513019401	ARR57	PORT	16/17		\$0	\$2,100,000	06/30/21								\$2,100,000.00	\$2,099,999.98	\$0.02
43513019402	G1792	GMR	18/19		\$0	\$6,486,528	03/31/25	\$6,486,528							\$6,486,528.00	\$3,818,035.81	\$2,668,492.19
43513019402	G1792	PORT	18/19		\$0	\$3,100,000	03/31/25	\$3,100,000							\$3,100,000.00	\$74,077.17	\$3,025,922.83
43513019404	G1092	PORT	20/21		\$0	\$3,587,612	06/30/25			\$3,587,612					\$3,587,612.00	\$0.00	\$3,587,612.00
43513019404	G1092	PORT	23/24		\$0	\$3,280,000							\$3,280,000		\$3,280,000.00	\$0.00	\$3,280,000.00
43513019404		PORT	24/25		\$0	\$3,195,263							\$3,195,263		\$3,195,263.00	\$0.00	\$3,195,263.00
43513019406	GMR	25/26			\$0	\$9,445,049									\$9,445,049.00	\$0.00	\$9,445,049.00
43513019406	SIWR	25/26			\$0	\$269,273									\$269,273.00	\$0.00	\$269,273.00
43513019406	GMR	26/27			\$0	\$8,872,803									\$8,872,803.00	\$0.00	\$8,872,803.00
Total					\$15,262,875	\$25,073,653	\$40,336,528	\$9,586,528	\$0	\$3,587,612	\$0	\$0	\$3,280,000	\$3,195,263	\$40,336,528.00	\$5,992,112.96	\$34,344,415.04
% Complete																	

HOOKERS POINT IMPROVEMENTS [BERTH 218]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43513019405	G219	GMR	22/23		\$0	\$4,000,000	06/30/26					\$4,000,000			\$4,000,000.00	\$68,041.35	\$3,931,958.65
43513019405		DIS	23/24		\$0	\$3,650,000							\$3,650,000		\$3,650,000.00	\$0.00	\$3,650,000.00
Total					\$0	\$7,650,000	\$7,650,000	\$0	\$0	\$0	\$0	\$4,000,000	\$3,650,000	\$0	\$7,650,000.00	\$68,041.35	\$7,581,958.65
% Complete																	

DREDGING [NAVIGATIONAL IMPROVEMENTS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43332019403	G2B02	PORT	22/23		\$1,930,403	\$0	06/30/26					\$1,930,403			\$1,930,403.00	\$1,509,174.19	\$421,228.81
Total					\$1,930,403	\$0	\$643,468	\$0	\$0	\$0	\$0	\$1,930,403	\$0	\$0	\$1,930,403.00	\$1,509,174.19	\$421,228.81
% Complete																	

HOOKERS POINT IMPROVEMENTS [FUEL TERMINAL ELECTRIC DISTRIBUTION RESILIENCY]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43513019403	G2392	GMR	21/22		\$0	\$3,000,000	06/30/26				\$3,000,000				\$3,000,000.00	\$0.00	\$3,000,000.00
43513019403	G2392	GMR	22/23		\$0	\$3,000,000	06/30/26					\$3,000,000			\$3,000,000.00	\$0.00	\$3,000,000.00
Total					\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$6,000,000.00	\$0.00	\$6,000,000.00
% Complete																	

SEAPORT SECURITY GRANT PROGRAM [BUILDING ACCESS CONTROL]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44490829403	G2L34	DPTO	22/23		\$110,000	\$0	06/30/26					\$110,000			\$110,000.00	\$0.00	\$110,000.00
44490829404	G2V13	DPTO	23/24		\$180,000	\$0	06/30/27						\$180,000		\$180,000.00	\$0.00	\$180,000.00
Total					\$290,000	\$0	\$87,500	\$0	\$0	\$0	\$0	\$110,000	\$180,000	\$0	\$180,000.00	\$0.00	\$180,000.00
% Complete																	

EASTPORT BERTH 150/151 DEVELOPMENT

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
43324019402	G1096	DPTO-I	20/21		\$0	\$1,500,000	06/30/25			\$1,500,000					\$1,500,000.00	\$709,435.81	\$790,564.19
43324019402	G1096	GMR	21/22		\$0	\$1,500,000	06/30/25				\$1,500,000				\$1,500,000.00	\$1,352,936.57	\$147,063.43
Total					\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$3,000,000.00	\$2,062,372.38	\$937,627.62
% Complete																	

HOOKERS POINT INTERMODAL IMPROVEMENTS [TURNING BASIN]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
44033519401	G1589	DDR-I	18/19		\$0	\$1,492,807	08/28/24	\$1,492,807							\$1,492,807.00	\$1,298,900.45	\$193,906.55
Total					\$0	\$1,492,807	\$497,603	\$1,492,807	\$0	\$0	\$0	\$0	\$0	\$0	\$1,492,807.00	\$1,298,900.45	\$193,906.55
% Complete																	

GRAND TOTAL	FSTED	Work Program	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total	Expenditures	Balance
	\$17,483,278	\$94,657,452	\$109,708,367	\$11,079,335	\$0	\$5,087,612	\$4,500,000	\$9,040,403	\$7,110,000	\$6,516,620	\$112,030,730.00	\$10,930,601.33	\$101,100,128.67
% Complete													

SEAPORT SYSTEM SPENDDOWN 8/16/2024

Remaining Balance by Fiscal Year							Total Remaining Balance
	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
SeaPort Manatee	\$7,281,543	\$0	\$1,837,606	\$6,987,130	\$1,239,739	\$6,608,588	\$23,954,606
Port of Fernandina	\$642,202	\$0	\$554,626	\$454,177	\$204,147	\$25,000	\$1,880,152
JAXPORT	\$398	\$349,098	\$1,423,592	\$9,027,736	\$20,077,739	\$32,081,398	\$62,959,961
Port Panama City	\$0	\$0	\$281,040	\$2,450,095	\$172,053	\$2,148,750	\$5,051,938
Port of Pensacola	\$0	\$0	\$533,098	\$3,656,638	\$34,680	\$37,276	\$4,261,692
Port of Port St. Joe	\$0	\$121,963	\$0	\$760,305	\$0	\$0	\$882,268
Port Everglades	\$6,745,928	\$23,820,543	\$44,180,613	\$6,272,156	\$27,444,800	\$37,584,011	\$146,048,050
Port of Fort Pierce	\$147,089	\$0	\$411,873	\$701,777	\$2,526,356	\$1,500,000	\$5,287,095
Port of Palm Beach	\$1,109,736	\$717,533	\$0	\$3,981,730	\$2,999,584	\$4,264,299	\$13,072,882
Port Canaveral	\$0	\$0	\$0	\$0	\$4,088,412	\$7,873,998	\$11,962,410
PortMiami	\$0	\$152,388	\$18,152,257	\$200,000	\$211,436	\$4,327,422	\$23,043,502
Port of Key West	\$211,483	\$989,832	\$521,835	\$2,893,896	\$0	\$0	\$4,617,046
Port Tampa Bay	\$5,888,322	\$0	\$4,378,176	\$3,147,063	\$7,463,187	\$7,110,000	\$27,986,749

*ARPA Funds are included in the remaining balance.

Note: Fiscal Year 25 is not included in the total remaining balance.

TAB 8b
Approval of FSTED Program Fund
Reallocations

July 19, 2024

Alex King, Chairman
Florida Seaport Transportation &
Economic Development Council
502 East Jefferson Street
Tallahassee, Florida 32301

Subject: Reallocation of FSTED Funding - Port of Fort Pierce

Chairman King,

St. Lucie County's Port of Fort Pierce (POFP) respectfully requests to consolidate the balance of unused funding in PTGA G1W17 and G1804 into PTGA G2S29 to complete needed terminal shipyard pavement and drainage improvements. These improvements have been proposed by our partner, and prime tenant, Derecktor Shipyards (Proposed Plans, Attachment No. 1) and will help us address chronic flooding issues and improve terminal surfaces at our port.

Please note specific grant information below:

- **PTGA G1W17 (FPN 415086-2-94-01): POFP Terminal Improvements Initiative**
Grant Balance (State Funds) = \$98,696.29, expiration date 12/31/2024
- **PTGA G1804 (FPN 444457-1-94-02): Rehabilitation of the South Dock Initiative**
Grant Balance (State Funds) = \$460,265.68, expiration date 10/1/2024
- **PTGA G2S29 (FPN 448536-1-94-02): Terminal Paving Improvements**
Grant Balance (State Funds) = \$1,500,000.00; expiration date 12/31/2026

Please note that Derecktor Shipyards has formally requested a time extension for the proposed project and has proffered an updated construction schedule for completing the improvements (Attachment No. 2). The plans for the proposed project are currently at 60% design development (permits pending issuance), and the reallocation/consolidation of funding requested above will greatly improve our ability to address our current/future operational needs.

This request has been fully discussed with Florida Department of Transportation (FDOT) staff, and they are aware of the proposed improvements and our financial/scheduling needs for the project.

Thank you for your consideration. Should you have any questions, please do not hesitate to contact me at 772-462-1269 (revordjo@stlucieco.org).

Board of County Commissioners

Chris Dzadovsky
DISTRICT 1
Vice-Chair

Larry Leet
DISTRICT 2

Linda Bartz
DISTRICT 3

Jamie Fowler
DISTRICT 4

Cathy Townsend
DISTRICT 5
Chair

Administration

George Landry
COUNTY ADMINISTRATOR

Dan McIntyre
COUNTY ATTORNEY

Sincerely,



Joshua Revord

Director – Port, Inlet & Beaches (St. Lucie County)

encls: Attachment No. 1 - 60% Design Plans (Director Shipyards)
Attachment No. 2 – Director Time Extension Request & Construction Schedule

cc: Kadian Foster, District 4 Project Manager (Florida Department of Transportation)
Mayte Santamaria, Deputy County Administrator (St. Lucie County)
Jennifer Hill, Office of Management and Budget (St. Lucie County)
James Beams, Sr. Project Manager (St. Lucie County)
Brenda Olsen, Sr. Budget, Contracts & Support Coordinator (St. Lucie County)



THE CITY OF KEY WEST
201 WILLIAM STREET
KEY WEST, FLORIDA 33040

Port and Marine Services
(305) 809-3792

August 16, 2024

Alex King, Chairman
Florida Seaport Transportation &
Economic Development Council
One Seaport Drive
Panama City, Florida 32401

SUBJ: REQUEST TO MOVE FUNDS TO STATE FISCAL YEAR 2027
Public Transportation Grant Agreement FM No.: 444447-1-94-01 Contract No.: G1767
Port of Key West Mallory T-Pier Expansion

Chairman King:

Regarding the subject line contract, we are proposing to retain just \$144,883.80 of the remaining grant balance of \$2,073,150.23.00 and move the remaining \$1,928,266.43 to State fiscal year 2027. This will allow us to retain funds to continue with the design phase and account for the lengthy permitting phase, while aligning the future construction phase with the historically slower summer cruise season.

There are a number of reasons for the significant delay in this project, including the effects of the COVID pandemic on the cruise ship industry, a local referendum and subsequent resolution on allowable cruise ship size, and finally an objection (since removed) to our use of submerged lands by the adjacent riparian rights owner. All of these issues have been addressed, and an appropriately sized pier to support foreseeable operations has been determined. We thank FSTED and the Department for the funding that got us to this point.

Thank you for your consideration of this request,

A handwritten signature in blue ink, appearing to read "Steve McAlearney", is written over a light blue background.

Steve McAlearney
Interim Assistant City Manager
City of Key West

CC: Lauren Rand, Florida Department of Transportation
Michelle Gonzalez-Lazo, Florida Department of Transportation
Jerry Scott, Florida Department of Transportation

TAB 8c
Agency Reports on Consistency Review
of FY 25/26 FSTED Project Applications

August 21, 2024

Mr. Alex King, Chair
Florida Seaport Transportation and
Economic Development Council
Florida Ports Council
502 East Jefferson Street
Tallahassee, FL 32301

Dear Mr. King:

As requested by the Florida Transportation and Seaport Economic Development Council, FloridaCommerce staff have reviewed the seaport project applications identified in the attached list.

In compliance with section 311.09(7), Florida Statutes, each project was evaluated for its economic benefit and to determine if the project is consistent with state, regional and local plans; the Florida Seaport Mission Plan; and the state's economic development goals and policies. FloridaCommerce found the projects in the attached list to be consistent based on the criteria stated in section 311.09, Florida Statutes.

If you have any questions or require additional information, please contact Partnership Manager, Ava Dillard, in the Division of Economic Development at (850) 717-8984.

Sincerely,



J. Alex Kelly
Secretary of Commerce

JK/ad

Attachment

FloridaCommerce Seaport Project List FY 25-26

Port	UPIN (PFS000)	Project Name
Jacksonville Port Authority	PFS0002988	[Berth 20] Blount Island Marine Terminal Waterside Improvements
		Blount Island Marine Ro/Ro Gate Complex & Roadway
City of Pensacola (Port of Pensacola)	PFS0002897	Maritime High- Performance Center of Excellence Dock Complex
	PFS0002641	Upland Cargo Improvements
	PFS0002913	NE Quadrant Site Preparation & Development
	PFS0002662	Berth 6 Total Rehabilitation (Phase II)
	PFS0002896	Bayou Chico Intermodal Facility
Jacksonville Port Authority	2908	Talleyrand Marine Terminal Waterside Improvements
	2909	Blount Island Marine Terminal Waterside Improvements
Port Everglades	PFS0002754	Cruise Terminal 29 Improvements/Expansion
	PFS0002683	New Public Works Facility Building
	PFS0002635	Port Everglades Dredging and Widening
	PFS0002519	New Bulkheads 16,17, and 18
	PFS0002751	I-595 Flyover
	PFS0002558	Cruise Terminal 21 Improvements/Expansion
	PFS0002819	Slip 1 Berths 9 & 10 Expansion Project
	PFS0002520	New Bulkheads at Berths 21 & 22
	PFS0002684	Berths 14 & 15 New Bulkheads
	PFS0002521	Slip 1 New Bulkheads 7,8 and Phase II
Manatee County Port Authority	PFS0002989	Intermodal Cargo Yard Improvements - Phase 3
Port Miami	PFS0002970	Port Miami - Passenger Boarding Bridges
	PFS0002904	Cruise Terminal Improvements
	PFS0002910	Cargo Mobility Optimization

FloridaCommerce Seaport Project List FY 25-26

	PFS0002915	Cargo Capacity and Throughput Improvement (Shed E & G demolition)
	PFS0002914	Cargo Yard Drainage Improvements
	PFS0002916	Reefer Yard Improvements
	PFS0002918	Cargo Yard Efficiency Improvements
	PFS0002911	RTG Infrastructure Enhancements
Panama City Port Authority	PFS0002954	East Terminal Turning Basin and Access Channel Improvements
	PFS0002952	East Terminal Phase Two Upland Improvements
Port Tampa Bay	PFS0002978	PTB Two STS Cranes 25-26
	PFS0002981	PTB Harbor Deepening PED Only 25-26
	PFS0002975	PTB Eastport Phase 2 25-26
	PFS0002976	PTB Metroport Rehab - Phase 1 Fill, Outfalls, Utilities 25-26
	PFS0002980	PTB New Berth 218 - Cost Escalation 25-26
	PFS0002973	PTB Port Redwing Berth 301 25-26
	PFS0002968	PTB Navigational Improvements 25-26
	PFS0002979	PTB Southbay Road and Site Development 25-26
	PFS0002977	PTB Metroport Rehab - Phase 2 Berth 266 25-26
	PFS0002974	PTB Hooker's Point Warehouse 25-26
	PFS0002982	PTB Emissions Inventory & Resiliency Plan 25-26
	PFS0002983	PTB Zero Emission Electrification Project - Technology 25-26
	PFS0002984	PTB Berth 139 Rehab 25-26
	PFS0002985	PTB Stormwater Resiliency Master Plan 25-26
	PFS0002986	PTB Stormwater Resiliency Infrastructure 25-26
	PFS0002987	PTB Big Bend Berth and Uplands 25-26
Putnam County Port Authority	PFS0002947	Port Putnam Bulkhead and Docking Area Construction
Port of Fort Pierce	PFS0002944	Port Master Plan Update
	PFS0002949	Regional Stormwater Design

FloridaCommerce Seaport Project List FY 25-26

Port of Fernandina (OHPA)	PFS0002969	New required USCBP facility on Port
	PFS0002963	Port Bulkhead Improvements Design and Engineering
	PFS0002962	Port Crane Improvements Design and Engineering
	PFS0002959	Port Building Improvements Design and Engineering
	PFS0002964	Port Rail & Access Improvements Design and Engineering
	PFS0002965	Port Lighting Improvements Design and Engineering
	PFS0002967	Port Seawall Improvements Design and Engineering
	PFS0002960	Port Cargo Area Improvements Design and Engineering
	PFS0002961	Port General Electrical Improvements Design and Engineering
Canaveral Port Authority	PFS0002668	Port-wide Berth Rehabilitation (NCB1 and 2)
	PFS0002763	Terminal Improvements
	PFS0002671	Maintenance Dredging



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 21, 2024

Alex King, Chair
Florida Seaport Transportation and
Economic Development Council
1 Seaport Dr, Panama City, FL 32401

RE: Consistency review of fiscal year 2026 Florida Seaport Transportation and
Economic Development Program applications

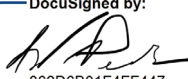
Dear Chairman King:

As required by Section 311.09(6), Florida Statutes (F.S.), the Florida Department of Transportation has completed a consistency review of fiscal year 2026 seaport project applications, which were submitted by the Florida Seaport Transportation and Economic Development (FSTED) Council to the department June 17, 2024. The project applications have been reviewed for consistency with the Florida Transportation Plan, the Statewide Seaport and Waterways System Plan, and the Department's adopted work program.

The projects identified in Attachment 1 are consistent with the requirements of Section 311.09(6), F.S.

If FSTED Council members should have questions about the Department's Seaport Program, please contact Lauren Rand, Seaport Office Manager at (850) 414-4551.

Sincerely,

DocuSigned by:

862D6B01F4FF447...

Jared W. Perdue, P.E.
Secretary

JWP/lr
Enclosures

Attachment 1

Section 311.09(6), Florida Statutes, Consistent project applications for Fiscal Year 2026

FDOT District	Port	Application Number	Application Name
1	Manatee County Port Authority	PFS0002989	Intermodal Cargo Yard Improvements - Phase 3
2	Ocean Highway and Port Authority	PFS0002969	New Required USCBP Facility on Port Engineering
		PFS0002963	Port Bulkhead Improvements Design and Engineering
		PFS0002962	Port Crane Improvements Design and Engineering
		PFS0002959	Port Building Improvements Design and Engineering
		PFS0002964	Port Rail & Access Improvements Design and Engineering
		PFS0002965	Port Lighting Improvements Design and Engineering
		PFS0002967	Port Seawall Improvements Design and Engineering
		PFS0002960	Port Cargo Area Improvements Design and Engineering
	PFS0002961	Port General Electrical Improvements Design and Engineering	
	Jacksonville Port Authority	PFS0002988	[Berth 20] Blount Island Marine Terminal Waterside Improvements
		PFS0002990	Blount Island Marine Ro/Ro Gate Complex & Roadway
Putnam County Port Authority	PFS0002947	Bulkhead and Docking Area Construction	
3	Port Panama City	PFS0002954	East Terminal Turning Basin and Access Channel Improvements
		PFS0002952	East Terminal Phase Two Upland Improvements
	Port of Pensacola	PFS0002897	Maritime High-Performance Center of Excellence
		PFS0002641	Upland Cargo Improvements
		PFS0002913	NE Quadrant Site Preparation and Development
		PFS0002662	Berth 6 Total Rehabilitation (Phase II)
PFS0002896	Bayou Chico Intermodal Facility		
4	Port Everglades	PFS0002754	Cruise Terminal 29 Improvements/Expansion
		PFS0002683	New Public Works Facility Building
		PFS0002635	Dredging and Widening
		PFS0002519	New Bulkheads 16, 17, and 18
		PFS0002751	I-595 Flyover
		PFS0002558	Cruise Terminal 21 Improvements/Expansion
		PFS0002819	Slip 1 Berths 9 and 10 Expansion
		PFS0002520	New Bulkheads at Berths 21 and 22
		PFS0002684	New Bulkheads at Berths 14 and 15
	PFS0002521	Slip 1 New Bulkheads 7, 8 and Phase II	
	Port of Fort Pierce	PFS0002944	Port Master Plan Update
	PFS0002949	Regional Stormwater Design	
5	Canaveral Port Authority	PFS0002668	Port-wide Berth Rehabilitation (NCB 1 and 2)
		PFS0002763	Terminal Improvements
		PFS0002671	Maintenance Dredging
6	Port Miami	PFS0002970	Passenger Boarding Bridges
		PFS0002904	Cruise Terminal Improvements
		PFS0002910	Cargo Mobility Optimization
		PFS0002915	Cargo Capacity and Throughput Improvement (Shed E & G demolition)
		PFS0002914	Cargo yard Drainage Improvements
		PFS0002916	Reefer Yard Improvements
		PFS0002918	Cargo yard efficiency improvements
		PFS0002911	RTG infrastructure enhancements
7	Port Tampa Bay	PFS0002978	Two STS Cranes 25-26
		PFS0002981	Harbor Deepening PED Only 25-26
		PFS0002975	Eastport Phase 2 25-26
		PFS0002976	Metroport Rehab - Phase 1 Fill, Outfalls, Utilities 25-26
		PFS0002980	New Berth 218 - Cost Escalation 25-26
		PFS0002973	Port Redwing Berth 301 25-26
		PFS0002968	Navigational Improvements 25-26
		PFS0002979	Hooker's Point Warehouse 25-26
		PFS0002977	Metroport Rehab - Phase 2 Berth 266 25-26
		PFS0002974	Southbay Road and Site Development 25-26
		PFS0002982	Emissions Inventory & Resiliency Plan 25-26
		PFS0002983	Zero Emission Electrification Project - Technology 25-26
		PFS0002984	Berth 139 Rehab 25-26
		PFS0002985	Stormwater Resiliency Master Plan 25-26
		PFS0002986	Stormwater Resiliency Infrastructure 25-26
		PFS0002987	Big Bend Berth and Uplands 25-26

Funding Requests Fiscal Year 2025/2026

Canaveral Port Authority

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002668	Port-wide Berth Rehabilitation (NCB1 and 2)	\$0	\$22,500,000	\$7,500,000	\$0	\$30,000,000	\$30,000,000
2	PFS0002763	Terminal Improvements	\$0	\$10,000,000	\$10,000,000	\$0	\$20,000,000	\$15,000,000
3	PFS0002671	Maintenance Dredging	\$0	\$3,750,000	\$3,750,000	\$0	\$7,500,000	\$7,500,000
TOTAL for Canaveral Port Authority			\$0	\$36,250,000	\$21,250,000	\$0	\$57,500,000	\$52,500,000

Jacksonville Port Authority

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
0	PFS0002988	[Berth 20] Blount Island Marine Terminal Waterside Improvements	\$0	\$2,550,000	\$850,000	\$0	\$3,400,000	\$3,400,000
0	PFS0002990	Blount Island Marine Ro/Ro Gate Complex & Roadway	\$0	\$4,000,000	\$4,000,000	\$0	\$8,000,000	\$8,000,000
TOTAL for Jacksonville Port Authority			\$0	\$6,550,000	\$4,850,000	\$0	\$11,400,000	\$11,400,000

Manatee County Port Authority

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002989	Intermodal Cargo Yard Improvements - Phase 3	\$11,953,492	\$12,386,561	\$433,070	\$0	\$24,773,123	\$24,773,123
TOTAL for Manatee County Port Authority			\$11,953,492	\$12,386,561	\$433,070	\$0	\$24,773,123	\$24,773,123

Port Everglades

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002754	Cruise Terminal 29 Improvements/Expansion	\$0	\$104,932,713	\$104,932,713	\$0	\$209,865,426	\$213,060,989
2	PFS0002683	New Public Works Facility Building	\$0	\$26,900,500	\$26,900,500	\$0	\$53,801,000	\$65,072,340
3	PFS0002635	Port Everglades Dredging and Widening	\$725,592,000	\$133,998,952	\$133,998,952	\$0	\$993,589,904	\$1,221,299,000
4	PFS0002519	New Bulkheads 16, 17, and 18	\$0	\$37,999,081	\$12,666,360	\$0	\$50,665,441	\$69,946,066
5	PFS0002751	I-595 Flyover	\$0	\$39,525,655	\$39,525,655	\$0	\$79,051,310	\$79,051,310
6	PFS0002558	Cruise Terminal 21 Improvements/Expansion	\$0	\$106,530,245	\$106,530,245	\$0	\$213,060,490	\$213,060,489

Funding Requests Fiscal Year 2025/2026

7	PFS0002819	Slip 1 Berths 9 & 10 Expansion Project	\$0	\$88,494,689	\$29,498,230	\$0	\$117,992,919	\$2,17,655,927
8	PFS0002520	New Bulkheads at Berths 21 & 22	\$0	\$41,895,000	\$13,965,000	\$0	\$55,860,000	\$55,860,000
9	PFS0002684	Berths 14 & 15 New Bulkheads	\$0	\$36,388,800	\$12,129,600	\$0	\$48,518,400	\$65,724,654
10	PFS0002521	Slip 1 New Bulkheads 7,8 and Phase II	\$0	\$49,293,491	\$16,431,164	\$0	\$65,724,655	\$65,724,654
11	PFS0002991	Server Rack Modularization of Cyber Security Equipment	\$0	\$10,500	\$3,500	\$0	\$14,000	\$14,000
TOTAL for Port Everglades			\$725,592,000	\$665,969,626	\$496,581,919	\$0	\$1,888,143,545	\$2,266,455,429

Port of Fernandina (OHPA)

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002969	New required USCBP facility on Port	\$0	\$1,988,283	\$662,761	\$0	\$2,651,044	\$2,651,044
1	PFS0002963	Port Bulkhead Improvements Design and Engineering	\$0	\$307,500	\$102,500	\$0	\$410,000	\$410,000
2	PFS0002962	Port Crane Improvements Design and Engineering	\$0	\$56,250	\$18,750	\$0	\$75,000	\$75,000
3	PFS0002959	Port Building Improvements Design and Engineering	\$0	\$206,250	\$68,750	\$0	\$275,000	\$275,000
4	PFS0002964	Port Rail & Access Improvements Design and Engineering	\$0	\$468,750	\$156,250	\$0	\$625,000	\$625,000
6	PFS0002965	Port Lighting Improvements Design and Engineering	\$0	\$187,500	\$62,500	\$0	\$250,000	\$250,000
7	PFS0002967	Port Seawall Improvements Design and Engineering	\$0	\$262,500	\$87,500	\$0	\$350,000	\$350,000
8	PFS0002960	Port Cargo Area Improvements Design and Engineering	\$0	\$146,250	\$48,750	\$0	\$195,000	\$195,000
9	PFS0002961	Port General Electrical Improvements Design and Engineering	\$0	\$90,000	\$30,000	\$0	\$120,000	\$120,000
TOTAL for Port of Fernandina (OHPA)			\$0	\$3,713,283	\$1,237,761	\$0	\$4,951,044	\$4,951,044

Funding Requests Fiscal Year 2025/2026

Port of Fort Pierce

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002944	Port Master Plan Update	\$0	\$75,000	\$75,000	\$0	\$150,000	\$150,000
2	PFS0002949	Regional Stormwater Design	\$0	\$300,000	\$300,000	\$0	\$600,000	\$600,000
TOTAL for Port of Fort Pierce			\$0	\$375,000	\$375,000	\$0	\$750,000	\$750,000

PortMiami

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
0	PFS0002970	Port Miami - Passenger Boarding Bridges	\$0	\$2,300,000	\$2,300,000	\$0	\$4,600,000	\$4,600,000
1	PFS0002904	Cruise Terminal Improvements	\$0	\$106,687,500	\$106,687,500	\$0	\$213,375,000	\$213,375,000
2	PFS0002910	Cargo Mobility Optimization	\$16,000,000	\$12,099,884	\$12,099,884	\$0	\$40,199,768	\$40,199,768
3	PFS0002915	Cargo Capacity and Throughput Improvement (Shed E & G demolition)	\$0	\$17,000,000	\$17,000,000	\$0	\$34,000,000	\$34,000,000
4	PFS0002914	Cargo yard Drainage Improvements	\$0	\$221,716	\$221,716	\$0	\$443,432	\$443,432
5	PFS0002916	Reefer Yard Improvements	\$0	\$3,200,000	\$3,200,000	\$0	\$6,400,000	\$6,400,000
6	PFS0002918	Cargo yard efficiency improvements	\$0	\$3,500,000	\$3,500,000	\$0	\$7,000,000	\$7,000,000
7	PFS0002911	RTG infrastructure enhancements	\$0	\$15,000,000	\$15,000,000	\$0	\$30,000,000	\$30,000,000
TOTAL for PortMiami			\$16,000,000	\$160,009,100	\$160,009,100	\$0	\$336,018,200	\$336,018,200

Port of Palm Beach District

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002955	Cruise Passenger Scanning Equipment	\$0	\$200,000	\$200,000	\$0	\$400,000	\$400,000
	PFS0002948	Real-Time Tide, Current and Wind Monitoring System	\$0	\$225,000	\$225,000	\$0	\$450,000	\$450,000
TOTAL for Port of Palm Beach District			\$0	\$425,000	\$425,000	\$0	\$850,000	\$850,000

Panama City Port Authority

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002954	East Terminal Turning Basin and Access Channel Improvements	\$0	\$3,000,000	\$6,000,000	\$0	\$9,000,000	\$9,000,000
2	PFS0002952	East Terminal Phase Two Upland Improvements	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000	\$2,000,000
TOTAL for Panama City Port Authority			\$0	\$4,000,000	\$7,000,000	\$0	\$11,000,000	\$11,000,000

Funding Requests Fiscal Year 2025/2026

Putnam County Port Authority

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002947	Port Putnam Bulkhead and Docking Area Construction	\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$2,400,000
TOTAL for Putnam County Port Authority			\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$2,400,000

Port of Pensacola

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002897	Maritime High- Performance Center of Excellence Dock Complex	\$0	\$5,125,000	\$1,708,334	\$0	\$6,833,334	\$6,833,334
2	PFS0002641	Upland Cargo Improvements	\$0	\$450,000	\$450,000	\$0	\$900,000	\$1,800,000
3	PFS0002913	NE Quadrant Site Preparation & Development	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000	\$2,000,000
4	PFS0002662	Berth 6 Total Rehabilitation (Phase II)	\$0	\$10,000,000	\$5,000,000	\$0	\$15,000,000	\$15,000,000
5	PFS0002896	Bayou Chico Intermodal Facility	\$0	\$11,500,000	\$6,500,000	\$2,000,000	\$20,000,000	\$20,000,000
TOTAL for Port of Pensacola			\$0	\$28,075,000	\$14,658,334	\$2,000,000	\$44,733,334	\$63,633,334

Port Tampa Bay

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002978	PTB Two STS Cranes 25-26	\$0	\$14,000,000	\$14,000,000	\$0	\$28,000,000	\$28,000,000
2	PFS0002981	PTB Harbor Deepening PED Only 25-26	\$22,166,259	\$26,536,277	\$0	\$0	\$48,702,536	\$48,702,537
3	PFS0002975	PTB Eastport Phase 2 25-26	\$0	\$18,500,000	\$18,500,000	\$0	\$37,000,000	\$37,000,000
4	PFS0002976	PTB Metroport Rehab - Phase 1 Fill, Outfalls, Utilities 25-26	\$0	\$11,250,000	\$3,750,000	\$0	\$15,000,000	\$15,000,000
5	PFS0002980	PTB New Berth 218 - Cost Escalation 25-26	\$0	\$10,750,000	\$10,750,000	\$0	\$21,500,000	\$21,500,000
6	PFS0002973	PTB Port Redwing Berth 301 25-26	\$12,600,000	\$14,000,000	\$1,400,000	\$0	\$28,000,000	\$28,000,000
8	PFS0002968	PTB Navigational Improvements 25-26	\$0	\$3,000,000	\$1,000,000	\$0	\$4,000,000	\$4,000,000
8	PFS0002979	PTB Southbay Road and Site Development 25-26	\$0	\$3,000,000	\$3,000,000	\$0	\$6,000,000	\$6,000,000
8	PFS0002977	PTB Metroport Rehab - Phase 2 Berth 266 25-26	\$0	\$22,500,000	\$7,500,000	\$0	\$30,000,000	\$30,000,000
8	PFS0002974	PTB Hooker's Point Warehouse 25-26	\$0	\$7,500,000	\$7,500,000	\$0	\$15,000,000	\$15,000,000
8	PFS0002982	PTB Emissions Inventory & Resiliency Plan 25-26	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000	\$2,000,000

Funding Requests Fiscal Year 2025/2026

8	PFS0002983	PTB Zero Emission Electrification Project - Technology 25-26	\$0	\$5,737,500	\$27,849,192	\$39,324,192	\$39,324,192
8	PFS0002984	PTB Berth 139 Rehab 25-26	\$0	\$10,000,000	\$0	\$20,000,000	\$20,000,000
8	PFS0002985	PTB Stormwater Resiliency Master Plan 25-26	\$0	\$1,150,000	\$0	\$2,300,000	\$2,300,000
8	PFS0002986	PTB Stormwater Resiliency Infrastructure 25-26	\$0	\$10,000,000	\$0	\$20,000,000	\$20,000,000
8	PFS0002987	PTB Big Bend Berth and Uplands 25-26	\$0	\$20,000,000	\$0	\$40,000,000	\$40,000,000
TOTAL for Port Tampa Bay			\$34,766,259	\$178,923,777	\$27,849,192	\$356,826,728	\$356,826,729

TOTAL FOR ALL PORTS		Total Federal Requested	Total State Requested	Total Local Requested	Total Other Requested	Total Requested	Total Estimated Cost
62 project requests		\$788,311,751	\$1,097,877,347	\$822,107,684	\$29,849,192	\$2,738,145,974	\$3,131,557,859

TAB 8d
Recommendations and Approval of FY
25/26 FSTED Program Allocations

Recommendations for FY 2025/2026 FSTED Program Allocations

<u>Port</u>	<u>UPIN</u>	<u>Priority Project</u>	<u>State Requested</u>	<u>FSTED Allocation RECOMMENDATION</u>	<u>1996 & 1999 Bond Interest</u>	<u>Total Allocation Recommendation</u>
<i>Canaveral</i>	<i>PFS0002671</i>	<i>Maintenance Dredging</i>	\$3,750,000	\$3,200,000		\$3,200,000
Total						\$3,200,000
<i>Citrus</i>						
Total						
<i>Everglades</i>	<i>PFS0002683</i>	<i>New Public Works Facility Building</i>	\$26,900,500	\$3,200,000		\$3,200,000
Total						\$3,200,000
<i>Fernandina</i>	<i>PFS0002969</i>	<i>New required USCBP facility on Port</i>	\$1,988,283	\$151,314		\$151,314
Total						\$151,314
<i>Ft. Pierce</i>	<i>PFS0002944</i>	<i>Port Master Plan Update</i>	\$75,000	\$75,000		\$75,000
	<i>PFS0002949</i>	<i>Regional Stormwater Design</i>	\$300,000	\$300,000		\$300,000
Total						\$300,000
<i>JAXPORT</i>	<i>PFS0002990</i>	<i>Blount Island Marine Ro/Ro Gate Complex & Roadway</i>	\$4,000,000	\$2,000,000		\$2,000,000
	<i>PFS0002988</i>	<i>[Berth 20] Blount Island Marine Terminal Waterside</i>	\$2,550,000	\$1,200,000		\$1,200,000
Total						\$1,200,000
<i>Key West</i>						
Total						
<i>Manatee</i>	<i>PFS0002989</i>	<i>Intermodal Cargo Yard Improvements - Phase 3</i>	\$12,386,561	\$3,000,000		\$3,000,000
Total						\$3,000,000
<i>Miami</i>	<i>PFS0002904</i>	<i>Cruise Terminal Improvements</i>	\$106,687,500	\$3,200,000		\$3,200,000
Total						\$3,200,000
<i>Palm Beach</i>						
Total						
<i>Panama City</i>	<i>PFS0002954</i>	<i>East Terminal Turning Basin and Access Channel Improvements</i>	\$3,000,000	\$3,000,000		\$3,000,000
Total						\$3,000,000
<i>Pensacola</i>	<i>PFS0002897</i>	<i>Maritime High- Performance Center of Excellence Dock Complex</i>	\$5,125,000	\$1,625,000		\$1,625,000
	<i>PFS0002913</i>	<i>NE Quadrant Site Preparation & Development</i>	\$1,000,000		\$52,329	\$52,329
Total						\$52,329

Recommendations for FY 2025/2026 FSTED Program Allocations

<u>Port</u>	<u>UPIN</u>	<u>Priority Project</u>	<u>State Requested</u>	<u>FSTED Allocation RECOMMENDATION</u>	<u>1996 & 1999 Bond Interest</u>	<u>Total Allocation Recommendation</u>
<i>Port St. Joe</i>						
Total						
<i>Putnam</i>	<i>PFS0002947</i>	Port Putnam Bulkhead and Docking Area Construction	\$600,000	\$600,000		\$600,000
Total						
<i>St. Pete</i>						
Total						
<i>Tampa</i>	<i>PFS0002968</i>	PTB Navigational Improvements 25-26	\$3,000,000	\$3,000,000		\$3,000,000
	<i>PFS0002981</i>	PTB Harbor Deepening PED Only 25-26	\$26,536,277	\$200,000		\$200,000
Total						
Total	<i>Data & Planning</i>	<i>Seaport Data (PIERS (\$223,686) and SMP (\$25,000) contracts)</i>	\$248,686	\$248,686		\$248,686
TOTAL			\$198,147,807	\$25,000,000	\$52,329.39	\$25,052,329.39

TAB 8e
Recommendations and Approval of FY
24/25 FSTED Security Grant Allocations

FY 25 SEAPORT SECURITY PROGRAM ALLOCATIONS (Updated 8/20/2024)

DISTRICT	SEAPORT	PROJECT DESCRIPTION	TOTAL PROJECT COST	FY 25 REQUESTED STATE ALLOCATION (75%)	FY 25 LOCAL MATCH (25%)	FSTED SECURITY COMMITTEE RECOMMENDATION	ADDITIONAL INFORMATION
1	Manatee	Procure Vehicles and/or Deploy Camera Units	\$ 400,000	\$ 300,000	\$ 100,000		Total Cost: \$400,000 State Match Total: \$300,000 Local Match Total: \$100,000 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
2	JAXPORT	Physical & Cyber Security Enhancements	\$ 200,000	\$ 150,000	\$ 50,000		Total Cost: \$200,000 State Match Total: \$150,000 Local Match Total: \$50,000 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
2	Putnam	Docking Area Motion Security	\$ 3,600	\$ 2,700	\$ 900		Total Cost: \$3,600 State Match Total: \$2,700 Local Match Total: \$900 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
3	Panama City	Emergency Response Communication Improvements	\$ 90,000	\$ 67,500	\$ 22,500		Total Cost: \$90,000 State Match Total: \$67,500 Local Match Total: \$22,500 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
3	Pensacola	CMA & TWIC/Camera System Upgrade	\$ 49,000	\$ 36,750	\$ 12,250		Total Cost: \$49,000 State Match Total: \$36,750 Local Match Total: \$12,250 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
4	Everglades	Server Rack Modularization of Cyber Security Equipment	\$ 14,000	\$ 10,500	\$ 3,500		Total Cost: \$14,000 State Match Total: \$10,500 Local Match Total: \$3,500 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
4	Palm Beach	Cruise Passenger Scanning Equipment	\$ 400,000	\$ 200,000	\$ 200,000		Total Cost: \$400,000 State Match Total: \$200,000 Local Match Total: \$200,000 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
4	Palm Beach	Real-Time Tide, Current and Wind Monitoring System	\$ 450,000	\$ 225,000	\$ 225,000		Total Cost: \$450,000 State Match Total: \$225,000 Local Match Total: \$225,000 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
4	Palm Beach	Waterside Surveillance Cameras	\$ 70,000	\$ 52,500	\$ 17,500		Total Cost: \$70,000 State Match Total: \$52,500 Local Match Total: \$17,500 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
5	Canaveral	Public Safety and Security Truck	\$ 77,404	\$ 58,053	\$ 19,351		Total Cost: \$77,404 State Match Total: \$58,053 Local Match Total: \$19,351 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
5	Canaveral	Security Doors CT10 and Refurbish Interagency Maritime Training Center	\$ 250,000	\$ 187,500	\$ 62,500		Total Cost: \$250,000 State Match Total: \$187,500 Local Match Total: \$62,500 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
6	Miami	LPR Systems	\$ 135,000	\$ 101,250	\$ 33,750		Total Cost: \$135,000 State Match Total: \$101,250 Local Match Total: \$33,750 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
7	Tampa Bay	Access Control Guard Station	\$ 150,000	\$ 112,500	\$ 37,500		Total Cost: \$150,000 State Match Total: \$112,500 Local Match Total: \$37,500 <i>Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING</i>
TOTAL				\$ 1,504,253			

TAB 8f
Federal Funding Opportunities

TAB 8g
State Funding Opportunities

TAB 9
New Business

TAB 10
Adjournment