



FLORIDA PORTS COUNCIL

2022 Annual Board Meeting

August 31, 2022

Key West – Casa Marina Hotel



Florida Seaport Transportation and
Economic Development Council

Wednesday, August 31, 2022
1:30 p.m.- 5:30 p.m.

Casa Marina Key West

TAB 1
Call to Order

FSTED

Florida Seaport Transportation and Economic Development Council

AGENDA

Casa Marina Key West
Wednesday, August 31, 2022
1:30 p.m. – 5:30 p.m.

1. Call to Order, Chairman's Welcome and Opening Comments
2. Roll Call
3. Administrative Issues
 - a. Approval of the February 2, 2022, Meeting Summary
 - b. Report on Seaport Environmental Management Committee (SEMC) Meeting
 - c. Report on FSTED Security Committee
4. FSTED Officer Nominations/Election
5. Reports and Studies
 - a. 2022/2025 Seaport Mission Plan
6. Legislative Report
7. Agency Reports
 - a. Department of Economic Opportunity
 - b. Department of Environmental Protection
 - c. Department of Transportation

Strategic Port Investment Initiative

8. Mexico Trade Mission Data
9. Program Funding
 - a. Discussion and Review of Seaport Funding Spend Downs
 - b. Approval of FSTED Program Fund Reallocations
 - c. Agency Reports on Consistency Review of FY 23/24 FSTED Project Applications
 - d. Recommendations and Approval of FY 23/24 FSTED Program Allocations
 - e. Recommendations and Approval of FY 22/23 FSTED Security Grant Allocations
 - f. Federal Funding Opportunities
 - g. State Funding Opportunities
10. New Business
11. Adjournment

TAB 2
Roll Call



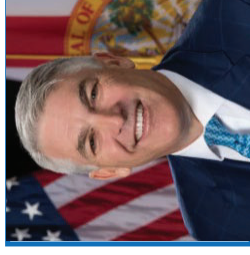
Wednesday, August 31, 2022

[illegible]

FSTED

Florida Seaport Transportation and
Economic Development Council

2022 - 2023



Paul Anderson
Chair

- Port of -

TAMPA BAY

📍 Tampa, FL



John Murray

- Port of -

CANAVERAL

📍 Cape Canaveral, FL



Randy Oliver

- Port of -

PORT CITRUS

📍 Cape Canaveral, FL



Jonathan Daniels

- Port of -

EVERGLADES

📍 Fort Lauderdale, FL



David Kaufman

- Port of -

FERNANDINA

📍 Fernandina Beach, FL



Stan Payne

- Port of -

FORT PIERCE

📍 Ft. Pierce, FL



Eric Green

JAXPORT

📍 Jacksonville, FL



Steve McAlearney

- Port of -

KEY WEST

📍 Key West, FL

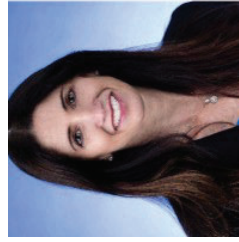


Carlos Buqueras

- Port of -

MANATEE

📍 Palmetto, FL



Hydi Webb

PORT MIAMI

📍 Miami, FL



Manuel Almira

- Port of -

PALM BEACH

📍 Riviera Beach, FL



Alex King

- Port of -

PANAMA CITY

📍 Panama City, FL



Clark Merritt

- Port of -

PENSACOLA

📍 Pensacola, FL

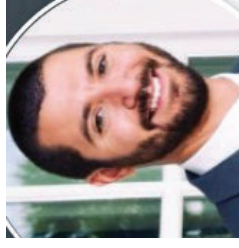


Guerry Magidson

- Port of -

PORT ST. JOE

📍 Port St. Joe, FL



David Wirth

- Port of -

ST. PETERSBURG

📍 St. Petersburg, FL

Ron DeSantis
GOVERNOR



Dane Eagle
SECRETARY

August 16, 2022

Emily Fisher, Vice President
Programs & Planning
Florida Ports Council
502 East Jefferson Street
Tallahassee, Florida 32301

Re: Florida Seaport Transportation and Economic Development Council Member Designation

Dear Ms. Fisher:

As Secretary of the Department of Economic Opportunity, I hereby designate Maureen Smith, Bureau Chief of Business Development, in the Division of Strategic Business Development, to serve as my designee on the Florida Seaport Transportation and Economic Development Council until further notice.

If you have any questions concerning this matter, please contact me at Dane.Eagle@DEO.MyFlorida.com.

Sincerely,



Dane Eagle

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
(850) 245.7105 | www.FloridaJobs.org | [www.Twitter.com/FLDEO](https://twitter.com/FLDEO) | www.Facebook.com/FLDEO

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PUTNAM COUNTY
BOARD OF COUNTY COMMISSIONERS
2509 Crill Avenue, Suite 200
Palatka, FL 32177
386-329-0205

Terry K. Suggs
County Administrator

August 2, 2022

Emily Fisher
Vice President of Programs & Planning, Florida Ports Council
520 E Jefferson St
Tallahassee, FL 32301

Dear Ms. Fisher,

Due to limited financial resources, I am going to be serving as the Port Director Designee until such a time Putnam County can engage a Port Director. Currently, the duties and responsibilities of the position fall under my auspices as County Administrator. Since I will be attending the Ports Council meeting later this month, I will exercise my responsibilities in regards to the Palatka Barge Port and will sit as Port Director (Designee) at the meeting.

I hope this answers your concerns regarding the Port Director position for the Palatka Barge Port.

Respectfully,

A handwritten signature in blue ink, appearing to read "T. Suggs", is written over a horizontal line.

Terry Suggs, CM-ICMA
County Administrator

TAB 3
Administrative Issues

TAB 3a
Approval of the February 2, 2022,
Meeting Summary

FSTED

Florida Seaport Transportation and Economic Development Council

SPRING MEETING SUMMARY

FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

February 2, 2022
Tallahassee, Florida

1. Call to Order, Chairman's Welcome and Opening Comments: The spring meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on February 2, 2022, in Tallahassee, Florida. Chairman John Murray called the meeting to order at 9:30 a.m. ET.

2. Roll Call: Mike Rubin, called the roll. Members present were:

Captain John Murray, Port Canaveral
Mike Cole, Port of Fernandina
Jonathan Daniels, Port Everglades
Kevin Lindgren on behalf of Stan Pierce, Port of Ft. Pierce
Eric Green, JAXPORT
Basil Binns on behalf of Hydi Webb, Port Miami
Carlos Buqueras, SeaPort Manatee
Manuel Almira, Port of Palm Beach
Alex King, Port of Panama City
Clark Merritt, Port of Pensacola
David Wirth, Port of St. Petersburg
Paul Anderson, Port Tampa Bay
Secretary Kevin Thibault, Florida Department of Transportation
Maureen Smith on behalf of Director Dane Eagle, Department of Economic Opportunity

A quorum was present. Also, in attendance were:

Edie Ousley, Yellow Finch
Strategies
Dave Sanford, SeaPort Manatee
Virginia Zimmerman, SeaPort
Manatee
Kenyatta Lee, FDOT
Daniel Fitz-Patrick, FDOT
Diane Luensmann, Port
Canaveral
John Miller, Port Panama City
Shelby Husbands, Port Panama
City
Daniel Hubbard, FDOT
Clay Hollis, Port Tampa Bay
David Anderton, Port
Everglades

Mike Rubin, Florida Ports
Council
Emily Fisher, Florida Ports
Council
Christy Gandy, Florida Ports
Council
Ram Kancharla, Port Tampa
Bay
Chris Cooley, Port Tampa Bay
Mike Poole, Port Canaveral
Ann McNeil, National
Association of Black Women in
Construction
Debra Owens, PortMiami
Sabrina Gutierrez, FDOT

Jeff Littlejohn, Florida Ports
Council
Amanda Carpenter, FDOT
Rebecca Harris, Port Panama
City
Sam Sullivan, Putnam County
Nancy Leikauf, Nancy Leikauf
& Associates
Katherine Waldron, Port of
Palm Beach
Caitlin Lewis, Port Canaveral

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Florida Seaport Transportation and Economic Development Council

3. **Administrative Issues:** Chairman Murray moved onto discussion of administrative issues.
 - a. **Approval of the August 25, 2021, Meeting Summary:** Chairman Murray requested a motion for the approval of the August 25, 2021, FSTED meeting minutes. A motion was made by Paul Anderson, seconded by Clark Merritt, and passed unanimously.
 - b. **Report on Seaport Environmental Management Committee Meeting:** Chris Cooley, Director of Environmental Affairs at Port Tampa Bay and Chair of the Seaport Environmental Management Committee (SEMC), reported on the highlights from the committee meeting on January 31, 2021. Cooley reported that FDOT, DEP, and DEO all provided a thorough update on their open grant programs including Resilient Florida. Legislation to keep an eye on included discussion of PFAS. PFAS is a group of contaminants that comes from clothing to metal fabrication with the main source being firefighting foam. PFAS could be a significant financial burden on seaports, airports, municipalities. DEP stated that EPA is developing a road map for how they will want PFAS investigations and cleanup to be conducted. The Army Corps of Engineers have been working on deepening projects in Tampa, Everglades, and Miami. The Florida Ocean Alliance's Executive Director, Lenore Alpert, was a guest speaker at the committee meeting and shared their mission and new Blue Economy initiative. Also participating was the Florida Recycling.
 - c. **Report on FSTED Security Committee:** There was no Security Committee meeting this quarter to report on; however, Mike Rubin let the FSTED Council know that there was an upcoming Zoom call with Director Foret of the CBP to discuss the current impact on cargo and cruise terminal areas at various ports and what can be done. Rubin advised that he would send out the meeting information.
 - d. **FSTED Officer Nominations:** Emily Fisher provided an update about upcoming FSTED Nominations. Fisher detailed that Paul Anderson will be taking over as incoming Chairman on October 1, 2022. The positions of Vice Chairman and Secretary/Treasurer remain open, and it has been agreed upon by the Council to host the publicly noticed election meeting during the Annual FSTED Board Meeting in Key West this August 2022.
4. **Reports and Studies:** Chairman Murray directed the discussion to reports and studies.
 - a. **2021/2025 Seaport Mission Plan:** Emily Fisher reported on the status of this year's Seaport Mission Plan (SMP). Fisher said that this year's SMP will likely be completed in the Spring, and she thanked each port for getting their data to her in a timely manner. Fisher advised that the plan next fiscal year is to have between October 1 – November 15 to get each port's data in and to produce the Seaport Mission Plan by Legislative Session running from March 7 through May 5, 2023.
 - b. **Cambridge Systematics Report:** Kenyatta Lee provided an update on the recent seaport data collected from the November 8th and 9th meetings in Tampa. Lee advised that the next step right now is looking at funding opportunities and how to restructure the funding plan with the new bills that are in place for infrastructure.
5. **Legislative Report:** Mike Rubin provided the Council with an update on the current legislative issues happening in this season's Legislative Session 2022. Rubin detailed that there are very few bills impacting the seaports directly. One bill that is likely to pass is the development of Port Putnam County. This bill will not take any money out of the FSTED program currently but could in the future through an application process. Another issue that is moving very slowly, is the \$2 Uber limit.
6. **Agency Reports:** Chairman Murray transitioned to agency reports.
 - a. **Department of Economic Opportunity:** Maureen Smith, Bureau Chief of Business Development at

FSTED

Florida Seaport Transportation and Economic Development Council

the Department of Economic Opportunity (DEO) provided an update. Smith reported on Florida's job numbers from December 2021. Florida's unemployment rate is 4.4 percent, down just .1 percentage point over the month. Our labor force was up 29,000 over the month, bringing in the December '21 total up to 10,660,000. Florida's labor force growth represents a 6.1 percent increase over the year compared to 1 percent nationally. Florida businesses gained 11,900 private-sector jobs in the month. Florida's private-sector employment increased by 461,200 or 6.2 percent over the year, higher than the national rate of 5 percent. Private-sector industries gained the most jobs over the month with leisure and hospitality with 8,400 new jobs; trade, transportation and utilities with 7,200 jobs; other services with 4,300 new jobs; and education and health services with 1,100 jobs. Smith gave an update on the Florida Job Growth Grant Funds. During the current fiscal year cycle, DEO has received 66 proposals and requests that have requested more than 300 million dollars in funds. And to date, the Governor selected announced awards for 16 of those projects. And these awards account for 62 million of the 74 million in funds available to the program. There's been 10 infrastructure proposal, which have been awarded a little more than 44 million and six workforce proposals that have been awarded a total of just under 18 million. The awarded workforce projects include training for cyber security and digital forensics, transit technician training for mechanical work on heavy trucks and trailers, HVAC, diesel systems, accounting, nursing, CDL, welding technology, just a broad spectrum of training in our workforce for Floridians. It's also accelerated skills training in new robotics technology and semiconductors. Pending the release of 9.1 million in federally withheld funds that are anticipated to be available within the coming months, DEO has approximately 2.6 million remaining on hand, and as we look into '22-'23 fiscal year, the Governor has requested an additional 100 million dollars for the Florida Job Growth Grant Fund to continue to promote public infrastructure and workforce training across the state.

- b. **Department of Transportation:** FDOT Secretary Kevin Thibault provided an update about state and federal funding and opportunities. Secretary Thibault advised that this year, FDOT will receive \$600 million more in road and bridge discretionary money from the new Jobs Act. Secretary Thibault encouraged the port directors to get ready for the PIDP and INFRA Grant application process and detailed that FDOT, if requested, will provide a commitment letter; however, for the ports to work directly with their districts, as their biggest advocates. Secretary Thibault thanked Dan Fitz-Patrick for his service and dedication to FDOT and the Seaport office. Mike Rubin also congratulated Fitz-Patrick on his move to SeaPort Manatee.

- 7. **Program Funding:** Chairman Murray moved onto the program funding discussion.
 - a. **Discussion and Review of Seaport Funding Spend Downs:** Fisher detailed that she has talked to each port individually if there was an issue with their port's spenddowns.
 - b. **FSTED Program Allocation Window for 2022:** Fisher mentioned that the SeaCip FSTED Project Applications window will begin on Monday, May 16 through July 1, 2022.
 - c. **Federal Funding Opportunities:** Chairman Murray called upon Mike Rubin to give a federal funding update. Rubin reported that there may be a lot of opportunities for discretionary grant funds this year. Rubin advised that he would send out any additional information on the NOFO applications, as well.
 - d. **State Funding Opportunities:** Chairman Murray called upon Mike Rubin to give a state funding update. Rubin had no additional report after FDOT Secretary Thibault.
- 8. **New Business:** No new business was discussed.
- 9. **Adjournment:** Chairman Murray adjourned the meeting at 10:23 a.m. ET.

TAB 3b
**Report on Seaport Environmental
Management Committee (SEMC) Meeting**



Florida Seaport Transportation and
Economic Development Council

**Seaport Environmental Management Committee
AGENDA**

**August 31, 2022
9:00 a.m. – 12:00 p.m.
Casa Marina, Key West**

1. Call to Order, Welcome
2. Roll Call
3. Approval of the January 31, 2022, SEMC Meeting Minutes
4. Agency Updates
 - a. Florida Department of Environmental Protection (FDEP)
 - b. Florida Department of Economic Opportunity (DEO)
 - c. U.S. Army Corps of Engineers - Civil Works and Regulatory Divisions
 - d. Florida Inland Navigation District (FIND)
 - e. Florida Fish & Wildlife Conservation Commission (FWC)
5. Partner Updates
6. Legislative Update
7. Open Discussion
 - a. Right Whale Rule
 - b. Inflation Reduction Act
 - c. Diesel Emission Reduction Program (DERA) & VW Grant Update
 - d. Federal Updates (WOTUS, NEPA, PFAS, EPA Ports Initiative, etc.)
 - e. Other Issues
8. Adjourn

TAB 3c
Report on FSTED Security Committee

Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach
Panama City Port Authority · Port of Pensacola · Port St. Joe Port Authority · Port of St. Petersburg · Tampa Port Authority ·
Florida Department of Transportation · Florida Department of Economic Opportunity

Seaport Security Advisory Committee Meeting

Wednesday, August 31, 2022
Casa Marina, Key West

AGENDA

9:00 am – 12:00 pm

1. Call to Order
2. Discussion of Drone Regulations and State Law.
3. Discussion of other State and Federal Issues.
4. Discussion of Past FSTED Security Grant Spenddowns.
5. Review and Recommendations Concerning FSTED Program Seaport Grants.
6. Other Issues
7. Adjournment

TAB 4
FSTED Officer Nominations/Elections

F S T E D

Florida Seaport Transportation and
Economic Development Council

JAXPORT

Port Canaveral

Port Everglades

Port of Fernandina

Port of Fort Pierce

Port of Key West

PortMiami

Port of Palm Beach

Port of Panama City

Port of Pensacola

Port of Port St. Joe

Port St. Pete

Port Tampa Bay

SeaPort Manatee

ELECTION OF OFFICERS

CURRENT OFFICERS

CHAIRMAN:

John Murray, Canaveral

VICE CHAIRMAN:

Paul Anderson, Tampa Bay

SECRETARY/TREASURER:

VACANT

2022/2023 OFFICERS

CHAIRMAN:

VICE CHAIRMAN:

SECRETARY/TREASURER:

TAB 5
Reports & Studies

TAB 5a
2022/2025 Seaport Mission Plan

2021 - 2022
**Seaport
Mission Plan**
FLORIDA PORTS
Open for Business

Florida Seaport Transportation and
Economic Development Council

flaports.org

TAB 6
Legislative Report

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For Immediate Release
June 2, 2022

CONTACT FDOT: FDOT COMMUNICATIONS OFFICE
(850) 414-4590 | FDOTCommunicationsOffice@dot.state.fl.us

Freedom First Budget Makes Record Investments in Florida's Transportation Infrastructure

TALLAHASSEE, Fla. – With Governor Ron DeSantis' signing of the 2022-2023 Freedom First Budget, the Florida Department of Transportation (FDOT) continues to build upon critical enhancements and innovations for Florida's multimodal transportation system. This historic \$12.6 billion in funding for Florida's transportation infrastructure ensures that Florida continues to serve as a nationwide leader in transportation.

"Through Governor Ron DeSantis' bold leadership and vision, FDOT remains steadfast in our commitment to a safe, resilient, and reliable transportation system," **said FDOT Secretary Jared W. Perdue, P.E.** "The historic investments made during the 2022 Legislative Session are a catalyst in bolstering communities, supporting Florida's thriving economy, and building upon Florida's innovative transportation infrastructure for generations to come."

Governor DeSantis' Freedom First Budget includes \$12.6 billion for transportation investments, making it the largest budget in FDOT history and highlights the following strategic investments:

- \$4.4 billion for highway construction to include 180 new lane miles
- \$1.2 billion in resurfacing to include 2,690 lane miles
- \$236.6 million for bridge maintenance repairs and replacements
- \$135.9 million in seaport infrastructure enhancements
- \$314.5 million for aviation improvements
- \$867 million for rail and transit program advancements
- \$160.1 million for safety initiatives

As background, [FDOT's Work Program](#) is a five-year plan of transportation projects identified as priorities and consistent with laws, policies, and program objectives.

###

Improve Safety, Enhance Mobility, Inspire Innovation

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20221038er

1
2 An act relating to the Florida Seaport Transportation
3 and Economic Development Council; amending s. 311.09,
4 F.S.; revising the membership of the Florida Seaport
5 Transportation and Economic Development Council to
6 include a representative of Putnam County; authorizing
7 Putnam County to apply for a grant for a port
8 feasibility study through the Florida Seaport
9 Transportation and Economic Development Council;
10 providing for the evaluation of the application;
11 requiring the Department of Transportation to include
12 the study in its budget request under certain
13 circumstances; requiring the council to review the
14 study and make a determination; terminating the
15 membership of Putnam County on the council under
16 certain circumstances; reenacting ss. 163.3178(2)(k),
17 (5), and (6), 189.068(6), 311.07(1) and (3)(a) and
18 (b), 311.091, 311.10(1) and (2), 311.101(2),
19 311.12(2)(a), (3), and (6)(a), 311.121(2) and (3)(a),
20 311.14(1), 315.18, 320.20(3) and (4), 334.27(1),
21 337.14(7), 373.406(12), 373.4133(2) and (10),
22 373.4136(6)(d), and 403.061(38) and (39), F.S.,
23 relating to coastal management, the oversight of
24 deepwater ports, Florida seaport transportation and
25 economic development funding, entry into public-
26 private infrastructure project agreements for port-
27 related public infrastructure projects, the Strategic
28 Port Investment Initiative within the department, the
29 Intermodal Logistics Center Infrastructure Support

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Program, seaport security, licensed security officers at Florida seaports, seaport planning, the confidentiality of certain records held by deepwater ports, the disposition of license tax moneys, the definition of the term "governmental transportation entity," seaport contractor services, exemptions for overwater piers, docks, or similar structures in deepwater ports, port conceptual permits, the authorized use of mitigation banks, and the duties of the Department of Environmental Protection in providing environmental resource permits, respectively, to incorporate the amendment made to s. 311.09, F.S., in references thereto; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (1) of section 311.09, Florida Statutes, is amended, and subsection (13) is added to that section, to read:

311.09 Florida Seaport Transportation and Economic Development Council.—

(1) The Florida Seaport Transportation and Economic Development Council is created within the Department of Transportation. The council consists of the following 18 ~~17~~ members: the port director, or the port director's designee, of each of the ports of Jacksonville, Port Canaveral, Port Citrus, Fort Pierce, Palm Beach, Port Everglades, Miami, Port Manatee, St. Petersburg, Putnam County, Tampa, Port St. Joe, Panama City,

20221038er

Pensacola, Key West, and Fernandina; the secretary of the Department of Transportation or his or her designee; and the secretary of the Department of Economic Opportunity or his or her designee.

(13) Until July 1, 2024, Putnam County may apply for a grant through the Florida Seaport Transportation and Economic Development Council to perform a study examining the economic, technical, and operational viability of the establishment of a port in Putnam County. The council shall evaluate the grant application pursuant to subsections (5)-(8) and, if approved, the Department of Transportation must include the feasibility study in its budget request pursuant to subsection (9). The council shall review the study upon completion to determine if a port in Putnam County is viable. If the council does not approve the study, the membership of Putnam County on the council must terminate.

Section 2. For the purpose of incorporating the amendment made by this act to section 311.09, Florida Statutes, in references thereto, paragraph (k) of subsection (2) and subsections (5) and (6) of section 163.3178, Florida Statutes, are reenacted to read:

163.3178 Coastal management.—

(2) Each coastal management element required by s. 163.3177(6)(g) shall be based on studies, surveys, and data; be consistent with coastal resource plans prepared and adopted pursuant to general or special law; and contain:

(k) A component which includes the comprehensive master plan prepared by each deepwater port listed in s. 311.09(1), which addresses existing port facilities and any proposed

2023 REGULAR SESSION DATES

August 1, 2022	— Deadline for filing claim bills (Senate Rule 4.81(2))
January 27, 2023	— 5:00 p.m., deadline for submitting requests for drafts of general bills and joint resolutions, including requests for companion bills
March 3, 2023	— 5:00 p.m., deadline for approving final drafts of general bills and joint resolutions, including companion bills
March 7, 2023	— Regular Session convenes (Article III, section 3(b), State Constitution) — 12:00 noon, deadline for filing bills for introduction (Senate Rule 3.7(1))
April 22, 2023	— Motion to reconsider made and considered the same day (Senate Rule 6.4(4)) — All bills are immediately certified (Senate Rule 6.8)
April 25, 2023	— 50 th day, last day for regularly scheduled committee meetings (Senate Rule 2.9(2))
May 5, 2023	— 60 th day, last day of Regular Session (Article III, section 3(d), State Constitution)

TAB 7
Agency Reports

TAB 7a
Department of Economic Opportunity

To Be Discussed

TAB 7b
Department of Environmental Protection

To Be Discussed

TAB 7c
Department of Transportation

To Be Discussed

TAB 8
Mexico Trade Mission Data

PIERS Mexico Trade Data Discussion

GOAL: Attain actionable data from Florida's trade analytic platform (PIERS) that aids its ports in optimizing import and export trade growth.

AGENDA

1. Seeking a higher degree of **confidence** in PIERS data
2. Seeking **consignee/customer** drill-down capability
3. Seeking better **highway and rail** data

NOTE: Though this call focused on Mexico trade data gaps found in PIERS, the identified gaps apply to global trade data available under the Florida Port's PIERS contract.

1. **Confidence:** We found significant data gaps in Mexico and Florida TEU import and export volume.
 - Example: PIERS Mexico - Manatee import & export TEU volume from 1/1/20 thru YTD 22 reflected 87Kish TEUs, whereas Manatee's YTD 2022 TEUs import volume alone is 93K. Also, PIERS did not reflect any export cargo moving from Manatee (export estimated at 10K TEUs for 2022) to Mexico.
 - PIERS Dashboard drop-downs for the Gulf Region were missing some Florida ports
 - Next Steps
 - SeaPort Manatee will provide PIERS with B/Ls from the last 30 days as reference points to see what they are missing. This gap exists across all Florida ports.
 - PIERS will correct the drop-down menu discrepancy. This discrepancy could be the cause of some data gaps.
2. **Consignee/Customer** Drill Down – PIERS can provide customer contact through GTA. GTA is a new S&P global platform that includes PIERS data integration. For example, they provided GTA data that showed Del Monte's customer contact information.
 - Next Steps
 - PIERS will provide Charles with GTA training this week. Charles has a complimentary introduction to GTA access, but this access is not part of the existing FSTED contract.
3. **Highway and Rail** data samples were missing key data points, e.g., critical data fields were inconsistently populated. A third (unidentified) party provides this data to PIERS, primarily using OCR scrubbing. PIERS does not have a suggested improvement method.
 - Next Steps
 - We need to find a more reliable data source for Highway and Rail trade data, precisely volume with the origin and destination pairs with competitive geography for Florida. For example, Southern and Eastern Mexico states and US states east of the Mississippi River. Maybe we look to FDOT for this data.

TAB 9
Program Funding

TAB 9a
Discussion and Review of Seaport
Funding Spend Downs

Port Manatee

INTERMODAL CARGO YARD IMPROVEMENTS

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
4442511A801	DDR-I	23/24		\$0	\$2,284,982	\$2,284,982	U								\$2,284,982	\$0.00	\$2,284,982.00
4442511A801	DDR-I	24/25		\$0	\$215,018	\$215,018	U								\$215,018	\$0.00	\$215,018.00
44425119402	DDR-I	24/25		\$0	\$2,362,668	\$2,362,668	U								\$2,362,668	\$0.00	\$2,362,668.00
Total				\$0	\$4,862,668	\$4,862,668		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,862,668	\$0.00	\$4,862,668.00
% Complete																0%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 4 THRU 14]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43345719406	G2710	DPTO	21/22	\$0	\$5,000,000	\$1,666,667	A						\$5,000,000		\$5,000,000	\$0.00	\$5,000,000.00
43345719406	DIS	24/25		\$0	\$1,813,370	\$1,813,370	U								\$1,813,370	\$0.00	\$1,813,370.00
43345719406	GMR	24/25		\$0	\$10,436,630	\$4,089,333	U								\$10,436,630	\$0.00	\$10,436,630.00
Total				\$0	\$17,250,000	\$5,750,000		\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$17,250,000	\$0.00	\$17,250,000.00
% Complete													0%			0%	

CRANES [GOTTWALD CRANES]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44979319401	PORT	22/23		\$2,500,000	\$0	\$2,500,000	A	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0.00	\$2,500,000.00
Total				\$2,500,000	\$0	\$2,500,000		\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0.00	\$2,500,000.00
% Complete														0%		0%	

UPLAND CARGO IMPROVEMENTS [HOPPER]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44427719405	G2278	PORB	21/22	\$750,000	\$0	\$750,000	A	\$0	\$0	\$0	\$0	\$0	\$750,000		\$750,000	\$0.00	\$750,000.00
Total				\$750,000	\$0	\$750,000		\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000	\$0.00	\$750,000.00
% Complete													0%			0%	

SEAPORT SECURITY GRANT PROGRAM [SOUTH GATE READER UPGRADE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44494719403	G2430	DPTO	21/22	\$36,000	\$0	\$12,000	A	\$0	\$0	\$0	\$0	\$0	\$36,000		\$36,000	\$0.00	\$36,000.00
Total				\$36,000	\$0	\$12,000		\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000	\$0.00	\$36,000.00
% Complete													0%			0%	

UPLAND CARGO IMPROVEMENTS [DRY / CHILL WAREHOUSE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44427719404	G1226	PORT	21/22	\$2,000,000	\$0	\$2,000,000	A	\$0	\$0	\$0	\$0	\$0	\$2,000,000		\$2,000,000	\$0.00	\$2,000,000.00
Total				\$2,000,000	\$0	\$2,000,000		\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0.00	\$2,000,000.00
% Complete													0%			0%	

MASTER PLAN UPDATE

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43577019402	G1225	POED	21/22	\$0	\$250,000	\$250,000	A	\$0	\$0	\$0	\$0	\$0	\$250,000		\$250,000	\$103,135.49	\$146,864.51
Total				\$0	\$250,000	\$250,000		\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$103,135.49	\$146,864.51
% Complete													41%			41%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT MANATEE

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949618401	G1278	ARPA	21/22	\$0	\$4,885,564	\$0	A					\$4,885,564			\$4,885,564	\$4,885,564.00	\$0.00
Total				\$0	\$4,885,564	\$0		\$0	\$0	\$0	\$0	\$0	\$4,885,564	\$0	\$4,885,564	\$4,885,564.00	\$0.00
% Complete												100%				100%	

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PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO Red Font: Not IPAd or PTGAId Purple Font: Pending Admin Activities "U" / "A" = Un / Authorized "C" = Closed "D" = Dropped "N" = Replaced

Port Manatee continued

UPLAND CARGO IMPROVEMENTS [WAREHOUSE 6 MODERNIZATION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44427719402	G1P32	PORT	20/21	\$2,250,000	\$0	\$2,250,000	05/31/24	A									
Total				\$2,250,000	\$0	\$2,250,000			\$0	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000	\$37,744.55	\$2,212,255.45
% Complete												2%				2%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 6 THRU 11]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43345719404	G1B91	PORT	19/20	\$1,500,000	\$0	\$500,000	06/30/24	A			\$1,500,000				\$1,500,000	\$1,441,586.49	\$58,413.51
Total				\$1,500,000	\$0	\$500,000			\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$1,441,586.49	\$58,413.51
% Complete											96%					96%	

RAILROAD IMPROVEMENT TRACK REBUILD

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44488719401	G1B90	PORT	19/20	\$327,235	\$0	\$327,235	06/30/24	A			\$327,235				\$327,235	\$269,908.77	\$57,326.23
Total				\$327,235	\$0	\$327,235			\$0	\$0	\$327,235	\$0	\$0	\$0	\$327,235	\$269,908.77	\$57,326.23
% Complete											82%					82%	

UPLAND CARGO IMPROVEMENTS [FACILITIES REHAB]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44427719403	G1I49	POED	19/20	\$0	\$1,413,583	\$1,413,583	01/31/25	A			\$1,413,583				\$1,413,583	\$1,174,156.52	\$239,426.48
Total				\$0	\$1,413,583	\$1,413,583			\$0	\$0	\$1,413,583	\$0	\$0	\$0	\$1,413,583	\$1,174,156.52	\$239,426.48
% Complete											83%					83%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4 THRU 11]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43345719405	G1946	DIS	18/19	\$0	\$103,871	\$3,791,389	05/31/24	A		\$103,871					\$103,871	\$29,295.94	\$74,575.06
43345719405	G1946	DPTO	18/19	\$0	\$288,563		05/31/24	A		\$288,563					\$288,563	\$81,386.77	\$207,176.23
43345719405	G1946	GMR	18/19	\$0	\$7,826,624		05/31/24	A		\$7,826,624					\$7,826,624	\$2,207,433.38	\$5,619,190.62
43345719405	G1946	POED	18/19	\$0	\$3,155,108		05/31/24	A		\$3,155,108					\$3,155,108	\$173,819.62	\$2,981,288.38
Total				\$0	\$11,374,166	\$3,791,389			\$0	\$11,374,166	\$0	\$0	\$0	\$0	\$11,374,166	\$2,491,935.71	\$8,882,230.29
% Complete										22%						22%	

INTERMODAL CARGO YARD IMPROVEMENTS [CONTAINER YARD PHASE II]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44425119401	G1527	GMR	18/19	\$0	\$2,625,000	\$3,875,000	01/31/24	A		\$2,625,000					\$2,625,000	\$2,625,000.00	\$0.00
44425119401	G1527	PORT	18/19	\$1,250,000	\$0		01/31/24	A		\$1,250,000					\$1,250,000	\$771,785.35	\$478,214.65
44425119401	G1527	GMR	21/22	\$0	\$1,812,845	\$1,812,845	01/31/24	A			\$0	\$0	\$1,812,845		\$1,812,845	\$278,647.40	\$1,534,197.60
Total				\$1,250,000	\$4,437,845	\$5,687,845			\$0	\$3,875,000	\$0	\$0	\$1,812,845	\$0	\$5,687,845	\$3,675,432.75	\$2,012,412.25
% Complete										88%			15%			65%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [B9 REHAB, CATHODIC 4, 5, 12 & 14]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43907719401	G0C93	SIB1	16/17	\$0	\$0	[\$4,000,000]	12/31/37	A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
Total				\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
% Complete																	

GRAND TOTAL

	FSTED	Work Program	Port Match	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
	\$10,613,235	\$44,473,826	\$30,094,720	\$0	\$0	\$15,249,166	\$3,240,818	\$2,250,000	\$14,734,409	\$2,500,000	\$55,087,061.00	\$14,079,464.28	\$41,007,596.72
												26%	

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MULTI PURPOSE DOCK CRANE & WAREHOUSE																	
FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44340119402	G1943	GMR	18/19	\$0	\$2,900,000	\$2,900,000	05/21/24	A		\$2,900,000					\$2,900,000	\$2,536,135.51	\$363,864.49
Total				\$0	\$2,900,000	\$2,900,000			\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000	\$2,536,135.51	\$363,864.49
% Complete										87%						87%	

8/19/2022
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Fernandina *continued*

GRAND TOTAL	FSTED	Work Program	Port Match	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
	\$1,672,908	\$1,556,772	\$1,389,067	\$0	\$0	\$1,128,966	\$142,573	\$554,626	\$1,199,368	\$0	\$3,229,680	\$477,822	\$2,751,858
												15%	

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Jaxport

BLOUNT ISLAND BERTH IMPROVEMENTS (BERTH 20 REHAB)																
FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 22/23	Total	Expenditures	Balance
44026419403	G2758	GMR	21/22		\$0	\$4,456,772	\$1,485,591	03/31/27	A						\$0.00	\$4,456,772.00
44026419403		GMR	22/23		\$0	\$11,700,000	\$3,900,000					\$4,456,772	\$11,700,000	\$4,456,772	\$0.00	\$11,700,000.00
44026419403		DIS	23/24		\$0	\$13,125,000	\$4,375,000							\$13,125,000	\$0.00	\$13,125,000.00
44026419403		SIWR	24/25		\$0	\$718,228	\$239,409							\$718,228	\$0.00	\$718,228.00
Total					\$0	\$30,000,000	\$10,000,000			\$0	\$0	\$0	\$4,456,772	\$30,000,000	\$0	\$30,000,000
	% Complete									0%	0%	0%	0%		0%	

DDR: District Dedicated Revenue **DIS:** Strategic Intermodal **DPTG:** District State Public Transportation **GMR:** Growth Management Revenue **SIB:** State Infrastructure Bank Loan **POED:** Seaport Investment Program **POBB:** PORT Funds Returned from Bonds Debt Service Refund **I^m:** Intermodal Development Grant
PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program **DS:** State Primary Highways & PTO **Red Font:** Not JPA'd or PTGA'd **"U" / "A" = Un / Authorized** **"C" = Closed** **"B" = Dropped** **"R" = Replaced**

Jaxport continued

CORONAVIRUS STATE FISCAL RECOVERY FUND - JAXPORT																	
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949718422	G1279	ARPA	21/22	\$0	\$13,716,224	\$0	12/31/24	A					\$13,716,224		\$13,716,224	\$13,716,224.00	\$0.00
Total				\$0	\$13,716,224	\$0			\$0	\$0	\$0	\$0	\$13,716,224	\$0	\$13,716,224	\$13,716,224.00	\$0.00
% Complete												100%				100%	

MAINTENANCE DREDGING [DREDGE MATERIAL MGMT AREA]																	
FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44681919401	G1P01	PORT	20/21	\$3,000,000	\$0	\$3,000,000	03/31/25	A				\$3,000,000			\$3,000,000	\$3,000,000.00	\$0.00
44681919401	G1P01	PORT	21/22	\$3,000,000	\$0	\$3,000,000	03/31/25	A					\$3,000,000		\$3,000,000	\$1,505,269.61	\$1,494,730.39
Total				\$6,000,000	\$0	\$6,000,000			\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$6,000,000	\$4,505,269.61	\$1,494,730.39
% Complete												100%	50%			75%	

[TR] TERMINAL CARGO IMPROVEMENTS [VHFR, BLDNGS, RAIL, GATE, EQUIP]																	
FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44682019401	G1V25	PORT	17/18		\$924,908	\$0	\$308,303	03/31/25	A						\$924,908	\$622,870.41	\$302,037.59
44682019401	G1V25	PORT	20/21		\$1,156,249	\$0	\$385,417	03/31/25	A			\$1,156,249			\$1,156,249	\$778,665.10	\$377,583.90
44682019401	G1V25	PORT	21/22		\$850,000	\$0	\$850,000	03/31/25	A				\$850,000		\$850,000	\$0.00	\$850,000.00
Total					\$2,931,157	\$0	\$1,543,720			\$0	\$0	\$1,156,249	\$850,000	\$0	\$2,931,157	\$1,401,535.51	\$1,529,621.49
% Complete									67%			67%	0%			48%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECT, VIDEO STREAMING, CBRN EQUIP]																	
FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44493019403	G2752	DPTO	21/22	\$90,000	\$0	\$30,000	03/31/26 A						\$90,000		\$90,000	\$0.00	\$90,000.00
Total				\$90,000	\$0	\$30,000		\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000	\$0.00	\$90,000.00
% Complete													0%			0%	

BLOUNT ISLAND UPLAND IMPROVEMENTS											FY 16/17		FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 22/23	Total	Expenditures	Balance
FM#		Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44462319401	G1I95	PORT	19/20		\$2,150,000	\$0	\$2,150,000	11/29/24	A					\$2,150,000			\$2,150,000	\$218,551.27	\$1,931,448.73	
44462319401	G1I95	GMR	21/22		0	\$184,457	\$184,457		A						\$184,457		\$184,457	\$0.00	\$184,457.00	
Total					\$2,150,000	\$184,457	\$2,334,457			\$0	\$0	\$0	\$2,150,000	\$0	\$184,457	\$0	\$2,334,457	\$218,551.27	\$2,115,905.73	
% Complete												10%						9%		

[BI & DP]IMPROVEMENTS [DPMT SHEET PILING AT BRIDGE]																		
FY#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43739119405	G1M54	PORT	19/20	\$1,700,000	\$0	\$1,700,000	10/31/24	A				\$1,700,000				\$1,700,000	\$1,227,265.05	\$472,734.95
Total				\$1,700,000	\$0	\$1,700,000			\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	\$1,227,265.05	\$472,734.95
% Complete												72%					72%	

SEAPORT SECURITY GRANT PROGRAM [CCTV SOFTWARE, ACCESS CONTROL, SCREENING ENHANCE]																	
FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44493019402	G1L70	EM20	19/20	\$116,250	\$0	\$38,750	03/31/24	A			\$116,250				\$116,250	\$0.00	\$116,250.00
Total				\$116,250	\$0	\$38,750			\$0	\$0	\$116,250	\$0	\$0	\$0	\$116,250	\$0.00	\$116,250.00
% Complete											0%					0%	

SEAPORT SECURITY GRANT PROGRAM [ACCESS CONTROL READERS / LICENSE PLATE READERS]																		
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44493019401	G1604	DPTO	18/19	\$72,938	\$0	\$24,312	02/29/24	A			\$72,938					\$72,938	\$54,969.87	\$17,968.13
Total				\$72,938	\$0	\$24,312			\$0	\$0	\$72,938	\$0	\$0	\$0	\$0	\$72,938	\$54,969.87	\$17,968.13
% Complete											75%						75%	

GRAND TOTAL																
FSTED	Work Program	Port Match	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance				
\$23,210,345	\$232,168,458	\$163,314,204	\$8,993,840	\$16,477,297	\$3,372,938	\$45,132,029	\$59,401,875	\$66,147,453	\$21,303,371	\$255,378,803	\$163,087,766.72	\$92,291,036.51				
											64%					

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Port Panama City

TERMINAL IMPROVEMENTS [PURCHASE OF EAST TERMINAL OPTION LAND]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43876319409	G2654	PORB	21/22	\$1,000,000	\$0	\$1,000,000	12/31/26 A						\$1,000,000		\$1,000,000	\$0.00	\$1,000,000.00
43876319409	PORT	22/23		\$2,000,000	\$0	\$2,000,000	U					\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00
Total				\$3,000,000	\$0	\$3,000,000		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$0.00	\$3,000,000.00
% Complete														0%		0%	

BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [FILLING OCEANERING SLIP]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43482819402	G2842	DIS	21/22	\$0	\$81,545	\$420,698	12/31/26 A						\$81,545		\$81,545	\$0.00	\$81,545
43482819402	G2842	GMR	21/22	\$0	\$1,180,550		12/31/26 A						\$1,180,550		\$1,180,550	\$0.00	\$1,180,550
Total				\$0	\$1,262,095	\$420,698		\$0	\$0	\$0	\$0	\$0	\$1,262,095	\$0	\$1,262,095	\$0.00	\$1,262,095.00
% Complete													0%			0%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT PANAMA CITY

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949918401	G1281	ARPA	21/22	\$0	\$806,772	\$0	12/31/24 A						\$806,772		\$806,772	\$806,772.00	\$0.00
Total				\$0	\$806,772	\$0		\$0	\$0	\$0	\$0	\$0	\$806,772	\$0	\$806,772	\$806,772.00	\$0.00
% Complete													0%			100%	

TERMINAL IMPROVEMENTS [CONTAINER]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43876319407	G2164	PORT	21/22	\$1,700,000	\$0	\$1,700,000	12/31/25 A						\$1,700,000		\$1,700,000	\$0.00	\$1,700,000.00
Total				\$1,700,000	\$0	\$1,700,000		\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$1,700,000	\$0.00	\$1,700,000.00
% Complete													0%			0%	

EAST TERMINAL RAIL IMPROVEMENTS [PAPERMILL - RAIL SYSTEM FUNDS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44496919401	G1901	GMR	18/19	\$0	\$350,000	\$116,667	03/31/24 A			\$350,000			\$700,000		\$350,000	\$338,660.25	\$11,339.75
44496919401	G1901	DIS	21/22	\$0	\$700,000	\$233,333	03/31/24 A						\$700,000		\$700,000	\$0.00	\$700,000.00
Total				\$0	\$1,050,000	\$350,000		\$0	\$0	\$350,000	\$0	\$0	\$700,000	\$0	\$1,050,000	\$338,660.25	\$711,339.75
% Complete										97%			0%			32%	

BULK STORAGE EXPANSION [WEST TERMINAL - CEMENT DOME / BULK STORAGE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43482839402	G1W80	GMR	20/21	\$0	\$3,687,992	\$3,687,992	12/31/25 A					\$3,687,992			\$3,687,992	\$603,919.58	\$3,084,072.42
Total				\$0	\$3,687,992	\$3,687,992		\$0	\$0	\$0	\$0	\$3,687,992	\$0	\$0	\$3,687,992	\$603,919.58	\$3,084,072.42
% Complete												16%				16%	

TERMINAL IMPROVEMENTS [EAST TERMINAL - SCALES / WORKSHOPS / PUNCH LIST ITEMS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43876319408	G1W81	GMR	20/21	\$0	\$281,040	\$281,040	12/31/25 A					\$281,040			\$281,040	\$0.00	\$281,040.00
Total				\$0	\$281,040	\$281,040		\$0	\$0	\$0	\$0	\$281,040	\$0	\$0	\$281,040	\$0.00	\$281,040.00
% Complete												0%				0%	

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Port Panama City *continued*

TERMINAL IMPROVEMENTS [CONTAINER FREIGHT STATION & WAREHOUSE REBUILD]

FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43876319404	G1638	DIS	18/19	\$0	\$150,000	\$150,000	03/31/24			\$150,000					\$150,000	\$150,000.00	\$0.00
43876319404	G1638	PORT	19/20	\$2,000,000	\$0	\$2,100,000	03/31/24				\$2,000,000				\$2,000,000	\$2,000,000.00	\$0.00
43876319404	G1638	DIS	19/20	\$0	\$100,000		03/31/24				\$100,000				\$100,000	\$100,000.00	\$0.00
43876319404	G1638	PORT	20/21	\$63,000	\$0	\$63,000	03/31/24					\$63,000			\$63,000	\$63,000.00	\$0.00
Total				\$2,063,000	\$250,000	\$2,313,000		\$0	\$0	\$150,000	\$2,100,000	\$63,000	\$0	\$0	\$2,313,000	\$2,313,000.00	\$0.00
% Complete										100%	98%	100%				100%	

BERTH 3 DREDGING [WEST TERMINAL]

FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
42836469401	G1950	GMR	18/19	\$0	\$525,000	\$175,000	05/31/24			\$525,000					\$525,000	\$0.00	\$525,000.00
Total				\$0	\$525,000	\$175,000		\$0	\$0	\$525,000	\$0	\$0	\$0	\$0	\$525,000	\$0.00	\$525,000.00
% Complete										0%						0%	

DREDGING [EAST TERMINAL - BERTH DREDGING RELATED TO CHANNEL DEEPENING]

FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
41818229402	G1759	GMR	18/19	\$0	\$604,331	\$201,444	04/30/24			\$604,331					\$604,331	\$604,330.73	\$0.27
Total				\$0	\$604,331	\$201,444		\$0	\$0	\$604,331	\$0	\$0	\$0	\$0	\$604,331	\$604,330.73	\$0.27
% Complete										100%						100%	

TERMINAL IMPROVEMENTS [EAST TERMINAL - WAREHOUSE/CARGO/LIGHTS/GATES/ROAD/RAIL]

FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43876319405	G1808	PORT	18/19	\$1,539,300	\$0	\$5,125,300	04/30/24			\$1,539,300					\$1,539,300	\$1,528,772.67	\$10,527.33
43876319405	G1808	DIS	18/19	\$0	\$45,293		04/30/24			\$45,293					\$45,293	\$44,983.24	\$309.76
43876319405	G1808	GMR	18/19	\$0	\$3,540,707		04/30/24			\$3,540,707					\$3,540,707	\$3,516,491.97	\$24,215.03
Total				\$1,539,300	\$3,586,000	\$5,125,300		\$0	\$0	\$5,125,300	\$0	\$0	\$0	\$0	\$5,125,300	\$5,090,247.88	\$35,052.12
% Complete										99%						99%	

GRAND TOTAL

FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
				\$8,302,300	\$12,053,230	\$17,254,475		\$0	\$0	\$6,754,631	\$2,100,000	\$4,032,032	\$5,468,867	\$2,000,000	\$20,355,530	\$9,755,930.44	\$10,598,599.56
																48%	

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Port of Pensacola

BERTH IMPROVEMENTS [WATERSIDE REHABILITATION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44554919403	G2867	POR8	21/22	\$628,581	\$0	\$209,527	12/31/26 A						\$628,581		\$628,581	\$0.00	\$628,581.00
44554919402		DPTO	24/25	\$0	\$2,500,000	\$833,333	U					\$0	\$0	\$0	\$2,500,000	\$0.00	\$2,500,000.00
Total				\$628,581	\$2,500,000	\$1,042,860		\$0	\$0	\$0	\$0	\$0	\$628,581	\$0	\$3,128,581	\$0.00	\$3,128,581.00
% Complete													0%				

UPLAND CARGO IMPROVEMENTS [PAVEMENT REHAB]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44554819403	G2838	GMR	21/22	\$0	\$351,813	\$351,813	03/31/25 A						\$351,813		\$351,813	\$0.00	\$351,813
44554819403	G2838	POED	21/22	\$0	\$1,172,752	\$1,172,752	03/31/25 A					\$0	\$1,172,752		\$1,172,752	\$0.00	\$1,172,752
Total				\$0	\$1,524,565	\$1,524,565		\$0	\$0	\$0	\$0	\$0	\$1,524,565	\$0	\$1,524,565	\$0.00	\$1,524,565.00
% Complete													0%				

UPLAND CARGO IMPROVEMENTS [RAIL REHABILITATION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44554819404	G2856	GMR	21/22	\$0	\$850,353	\$850,353	03/31/25 A						\$850,353		\$850,353	\$0.00	\$850,353
Total				\$0	\$850,353	\$850,353		\$0	\$0	\$0	\$0	\$0	\$850,353	\$0	\$850,353	\$0.00	\$850,353.00
% Complete													0%				

UPLAND CARGO IMPROVEMENTS [LANDSIDE REHABILITATION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44554819402	G2711	POR8	21/22	\$453,131	\$0	\$453,131	12/31/26 A						\$453,131		\$453,131	\$0.00	\$453,131.00
Total				\$453,131	\$0	\$453,131		\$0	\$0	\$0	\$0	\$0	\$453,131	\$0	\$453,131	\$0.00	\$453,131.00
% Complete													0%				

WAREHOUSE IMPROVEMENTS [MANUFACTURING COMPLEX]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
41377529401	G2883	POR8	21/22	\$200,000	\$0	\$200,000	12/31/26 A						\$200,000		\$200,000	\$0.00	\$200,000.00
Total				\$200,000	\$0	\$200,000		\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0.00	\$200,000.00
% Complete													0%				

SEAPORT SECURITY GRANT PROGRAM [CWA & TWIC / CAMERA SYSTEM UPGRADE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
42235439403	G2843	DPTO	21/22	\$34,680	\$0	\$11,560	12/31/26 A						\$34,680		\$34,680	\$0.00	\$34,680.00
Total				\$34,680	\$0	\$11,560		\$0	\$0	\$0	\$0	\$0	\$34,680	\$0	\$34,680	\$0.00	\$34,680.00
% Complete													0%				

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF PENSACOLA

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949928401	G2459	ARPA	21/22	\$0	\$806,772	\$0	12/31/24 A						\$806,772		\$806,772	\$806,772	\$0.00
Total				\$0	\$806,772	\$0		\$0	\$0	\$0	\$0	\$0	\$806,772	\$0	\$806,772	\$806,772.00	\$0.00
% Complete													0%			100%	

MAINTENANCE DREDGING

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44102729401	G1654	PORT	18/19	\$110,700	\$0	\$36,900	03/31/24 A			\$110,700					\$110,700	\$27,392.20	\$83,307.80
44102729402	G1W90	PORT	20/21	\$753,062	\$0	\$251,020	05/31/25 A					\$753,062			\$753,062	\$0.00	\$753,062.00
Total				\$863,762	\$0	\$287,920		\$0	\$0	\$110,700	\$0	\$753,062	\$0	\$0	\$863,762	\$27,392.20	\$836,369.80
% Complete										25%		0%				3%	

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Port of Pensacola continued

UPLAND CARGO IMPROVEMENTS																	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44554819401	G1960	DPTO	18/19	\$0	\$225,000	\$225,000	05/31/24 A			\$225,000					\$225,000	\$89,323.96	\$135,676.04
Total				\$0	\$225,000	\$225,000		\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$89,323.96	\$135,676.04
% Complete										40%						40%	
BERTH IMPROVEMENTS																	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44554919401	G1959	DPTO	18/19	\$0	\$225,000	\$75,000	05/31/24 A			\$225,000					\$225,000	\$209,476.51	\$15,523.49
Total				\$0	\$225,000	\$75,000		\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$209,476.51	\$15,523.49
% Complete										93%						93%	
GRAND TOTAL																	
				FSTED	Work Program	Port Match		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
				\$2,180,154	\$6,131,690	\$4,670,389		\$0	\$0	\$560,700	\$0	\$753,062	\$4,498,082	\$0	\$8,311,844	\$1,132,965	\$7,178,879
																14%	

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Port St. Joe

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF PORT ST JOE

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949938401	G2601	ARPA	21/22		\$0	\$806,772	\$0 12/31/24 A	\$0	\$0	\$0	\$0	\$0	\$806,772	\$0	\$806,772	\$16,386.00	\$790,386.00
Total					\$0	\$806,772	\$0						\$806,772	\$0	\$806,772	\$16,386.00	\$790,386.00
% Complete													0%			2%	

STRATEGIC PLAN

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43578339401	G1L69	PORT	19/20	\$200,000	\$0	\$0	\$0 12/31/24 A	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$78,037.14	\$121,962.86
Total				\$200,000	\$0	\$0		\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$78,037.14	\$121,962.86
% Complete											39%					39%	

UPLAND SITE & FACILITY IMPROVEMENT

Total				\$0	\$3,500	\$3,500		\$0	\$3,500 100%	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500.00	\$0.00
% Complete																100%	

CHANNEL DREDGING

Total				\$0	\$1,000,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,800	\$753,800.00	\$0.00
% Complete																100%	

DREDGING STUDY [FY13]

Total				\$0	\$750,000	\$250,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000.00	\$0.00
% Complete																100%	

BULKHEADING & UPLAND IMPROVEMENT [FY09]

Total				\$554,127	\$0	\$680,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554,128	\$554,127.93	\$0.00
% Complete																100%	

LANDSIDE PORT DEVELOPMENT [FY10]

Total				\$6,489	\$0	\$270,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,489	\$6,489.36	\$0.00
% Complete																100%	

ACCESS ROAD [FY10]

Total				\$0	\$499,625	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,625	\$499,625.00	\$0.00
% Complete																100%	

RAIL SPUR [FY10]

Total				\$0	\$828,482	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828,482	\$828,481.83	\$0.00
% Complete																100%	

GRAND TOTAL

FSTED				\$760,616	\$3,888,379	\$1,203,500		\$0	\$3,500	\$0	\$200,000	\$0	\$806,772	\$0	\$4,402,796	\$3,490,447.26	\$912,348.86
																79%	

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Port Everglades

CARGO BERTH IMPROVEMENTS

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44485419401	GMR	23/24		\$0	\$7,500,000	\$2,716,462	U								\$7,500,000	\$0.00	\$7,500,000.00
44485419401	SIWR	23/24		\$0	\$3,365,849		U								\$3,365,849	\$0.00	\$3,365,849.00
Total				\$0	\$10,865,849	\$2,716,462		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,865,849	\$0.00	\$10,865,849.00
% Complete																0%	

NEW BULKHEAD AT BERTHS 9 AND 10

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43012319403	G2648	GMR	21/22	\$0	\$3,000,000	\$1,000,000	12/31/26	A					\$3,000,000		\$3,000,000	\$0.00	\$3,000,000.00
43012319403	G2648	PORT	17/18	\$3,400,000	\$0	\$1,200,000	12/31/26	A					\$3,400,000		\$3,400,000	\$0.00	\$3,400,000.00
43012319403	DIS	22/23		\$0	\$19,600,000	\$6,533,333		A						\$19,600,000	\$19,600,000	\$0.00	\$19,600,000.00
43012319403	GMR	23/24		\$0	\$23,900,000	\$7,966,667		U							\$23,900,000	\$0.00	\$23,900,000.00
Total				\$3,400,000	\$46,500,000	\$16,700,000		\$0	\$0	\$0	\$0	\$0	\$6,400,000	\$19,600,000	\$49,900,000	\$0.00	\$49,900,000.00
% Complete													0%	0%		0%	

SOUTHPORT UPLAND CARGO IMPROVEMENTS [SOUTHPORT PHASE IX-A CONTAINER YARD]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44983819401	PORT	22/23		\$3,700,000	\$0	\$3,700,000		A						\$3,700,000	\$3,700,000	\$0.00	\$3,700,000.00
Total				\$3,700,000	\$0	\$3,700,000		\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,000	\$3,700,000	\$0.00	\$3,700,000.00
% Complete														0%		0%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT EVERGLADES

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949428401	G1Z82	ARPA	21/22	\$0	\$58,260,881	\$0	12/31/24	A					\$58,260,881		\$58,260,881	\$37,156,458.47	\$21,104,422.53
Total				\$0	\$58,260,881	\$0		\$0	\$0	\$0	\$0	\$0	\$58,260,881	\$0	\$58,260,881	\$37,156,458.47	\$21,104,422.53
% Complete													64%	64%		64%	

SOUTHPORT TURNING NOTCH EXPANSION

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43059619406	G2091	PORT	21/22	\$3,700,000	\$0	\$3,700,000	12/31/25	A					\$3,700,000		\$3,700,000	\$1,493,473.32	\$2,206,526.68
43059619406	G2091	PORR	21/22	\$2,817,235	\$0	\$2,817,235	12/31/25	A					\$2,817,235		\$2,817,235	\$0.00	\$2,817,235.00
Total				\$6,517,235	\$0	\$6,517,235		\$0	\$0	\$0	\$0	\$0	\$6,517,235	\$0	\$6,517,235	\$1,493,473.32	\$5,023,761.68
% Complete													23%	23%		23%	

DREDGING AND WIDENING

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43341419403	G1761	DIS	18/19	\$0	\$15,000,000	\$15,000,000	03/31/24	A							\$15,000,000	\$2,178,100.34	\$12,821,899.66
43341419403	G1761	DIS	19/20	\$0	\$10,059,321	\$23,861,363	03/31/24	A		\$15,000,000	\$10,059,321				\$10,059,321	\$17,208.67	\$10,042,112.33
43341419403	G1761	SIWR	19/20	\$0	\$13,802,042	\$13,802,042	03/31/24	A			\$13,802,042				\$13,802,042	\$23,611.41	\$13,778,430.59
43341419403	G1761	SIWR	20/21	\$0	\$1,000,000	\$1,000,000	03/31/24	A				\$1,000,000			\$1,000,000	\$8,023.83	\$991,976.17
43341419404	G1W79	PORT	16/17	\$10,000,000	\$0	\$43,188,637	06/01/26	A				\$10,000,000			\$10,000,000	\$0.00	\$33,188,637.00
43341419404	G1W79	GMR	20/21	\$0	\$33,188,637	\$33,188,637	06/21/26	A				\$33,188,637			\$33,188,637	\$0.00	\$10,000,000.00
43341419405	GMR	22/23		\$0	\$7,800,000	\$8,200,000		A						\$7,800,000	\$7,800,000	\$0.00	\$7,800,000.00
43341419405	DIS	22/23		\$0	\$400,000	\$400,000		A						\$400,000	\$400,000	\$0.00	\$400,000.00
Total				\$10,576,723	\$84,250,000	\$114,750,000		\$0	\$0	\$15,000,000	\$23,861,363	\$44,188,637	\$0	\$8,200,000	\$94,826,723	\$5,803,667.25	\$89,023,055.75
% Complete										15%	0%	0%		0%		6%	

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Port Everglades continued

SEAPORT SECURITY GRANT PROGRAM [LICENSE PLATE READER]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44488419402	G1J79	EM20	20/21	\$135,000	\$0	\$45,000	12/31/24 A					\$135,000			\$135,000	\$78,555.45	\$56,444.55
Total				\$135,000	\$0	\$45,000		\$0	\$0	\$0	\$0	\$135,000	\$0	\$0	\$135,000	\$78,555.45	\$56,444.55
% Complete												58%				58%	
GRAND TOTAL				FSTED	Work Program	Port Match		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
				\$24,328,958	\$199,876,730	\$144,428,697		\$0	\$0	\$15,000,000	\$23,861,363	\$44,323,637	\$71,178,116	\$31,500,000	\$224,205,688	\$44,532,154.49	\$179,673,533.51
																20%	

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Port of Fort Pierce

PORT OF FT. PIERCE [HARBOUR POINTE DEVELOPMENT]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
41508629402	G2824	PORT	17/18	\$255,000	\$0	\$255,000	12/31/25	A					\$255,000		\$255,000	\$0.00	\$255,000.00
41508629402	G2824	PORT	18/19	\$201,927	\$0	\$201,927	12/31/25	A					\$201,927		\$201,927	\$0.00	\$201,927.00
41508629402	PORT	22/23		\$2,500,000	\$0	\$2,500,000		U					\$0	\$2,500,000	\$2,500,000	\$0.00	\$2,500,000.00
Total				\$2,956,927	\$0	\$2,956,927			\$0	\$0	\$0	\$0	\$456,927	\$2,500,000	\$2,956,927	\$0.00	\$2,956,927.00
% Complete													0%	0%		0%	

SEAPORT SECURITY GRANT PROGRAM [HI MAST LIGHTING & HARBOUR POINTE]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
45039119401	G2823	DDR	21/22	\$251,570	\$0	\$83,857	12/31/26	A					\$251,570		\$251,570	\$0.00	\$251,570.00
Total				\$251,570	\$0	\$83,857			\$0	\$0	\$0	\$0	\$251,570	\$0	\$251,570	\$0.00	\$251,570.00
% Complete													0%	0%		0%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF FORT PIERCE

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949438401	G2471	ARPA	21/22	\$0	\$806,772	\$0	12/31/24	A					\$806,772		\$806,772	\$0.00	\$806,772.00
Total				\$0	\$806,772	\$0			\$0	\$0	\$0	\$0	\$806,772	\$0	\$806,772	\$0.00	\$806,772.00
% Complete													0%	0%		0%	

TERMINAL IMPROVEMENTS [UTILITIES]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44853619401	G2204	PORT	21/22	\$500,000	\$0	\$500,000	12/31/25	A					\$500,000		\$500,000	\$423,649.94	\$76,350.06
Total				\$500,000	\$0	\$500,000			\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$423,649.94	\$76,350.06
% Complete													85%	85%		85%	

ST.LUCIE COUNTY PORT OF FT.PIERCE [TERMINAL IMPROVEMENTS]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
41508629401	G1W17	PORT	20/21	\$564,972	\$0	\$564,972	12/31/25	A				\$564,972			\$564,972	\$412,063.52	\$152,908.48
Total				\$564,972	\$0	\$564,972			\$0	\$0	\$0	\$564,972	\$0	\$0	\$564,972	\$412,063.52	\$152,908.48
% Complete												73%	73%			73%	

REHABILITATION OF SOUTH DOCK [WAREHOUSE DEMO, SITE PREP, NEW CONCRETE]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44445719402	G1804	PORT	18/19	\$298,073	\$0	\$298,073	07/31/24	A		\$298,073					\$298,073	\$150,984.32	\$147,088.68
44445719402	G1804	PORT	20/21	\$313,177	\$0	\$313,177	07/31/24	A				\$313,177			\$313,177	\$0.00	\$313,177.00
Total				\$611,250	\$0	\$611,250			\$0	\$298,073	\$0	\$313,177	\$0	\$0	\$611,250	\$150,984.32	\$460,265.68
% Complete										51%		0%				25%	

MASTER PLAN UPDATE

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44445619401	G1G05	PORT	19/20	\$100,000	\$0	\$100,000	12/31/24	A			\$100,000				\$100,000	\$98,619.64	\$1,380.36
Total				\$100,000	\$0	\$100,000			\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$98,619.64	\$1,380.36
% Complete											99%					99%	

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Port of Fort Pierce continued

SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN																	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44070419401	G0034	PORT	17/18	\$90,000	\$0	\$90,000	08/01/22 A	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	\$63,644.00	\$26,356.00
Total				\$90,000	\$0	\$90,000		\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	\$63,644.00	\$26,356.00
% Complete									71%							71%	
GRAND TOTAL																	
				FSTED	Work Program	Port Match		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
				\$5,074,719	\$806,772	\$4,907,006		\$0	\$90,000	\$298,073	\$100,000	\$878,149	\$2,015,269	\$2,500,000	\$5,881,491	\$1,148,961.42	\$4,732,529.58
																20%	

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Port of Palm Beach

PORT-WIDE SLIP REDEVELOPMENT [SLIP 2 - SOUTH & NORTH]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
42282719405		DPTO	24/25	\$0	\$1,213,370	\$404,457	U								\$1,213,370	\$0.00	\$1,213,370.00
42282719405		DIS	24/25	\$0	\$8,361,630	\$2,787,210	U								\$8,361,630	\$0.00	\$8,361,630.00
42282719405		SIWR	24/25	\$0	\$175,000	\$58,333	U								\$175,000	\$0.00	\$175,000.00
Total				\$0	\$9,750,000	\$3,250,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,750,000	\$0.00	\$9,750,000.00
% Complete																0%	

UPLAND CARGO IMPROVEMENTS [WAREHOUSE 13 REPLACEMENT]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44070519407		PORT	22/23	\$1,400,000	\$0	\$1,400,000	A							\$1,400,000	\$1,400,000	\$0.00	\$1,400,000.00
Total				\$1,400,000	\$0	\$1,400,000		\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$0.00	\$1,400,000.00
% Complete														0%		0%	

UPLAND CARGO IMPROVEMENTS [RAIL REPAIRS & REPLACEMENT]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44070519408		DIS	21/22	\$0	\$32,750	\$32,750	12/31/26 A						\$32,750		\$32,750	\$0.00	\$32,750.00
44070519408		G2558	21/22	\$0	\$1,848,187	\$1,848,187	12/31/26 A						\$1,848,187		\$1,848,187	\$0.00	\$1,848,187.00
Total				\$0	\$1,880,937	\$1,880,937		\$0	\$0	\$0	\$0	\$0	\$1,880,937	\$0	\$1,880,937	\$0.00	\$1,880,937.00
% Complete													0%			0%	

UPLAND CARGO IMPROVEMENTS [CONTAINER YARD REPAIR]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44070519406		POR8	21/22	\$1,450,000	\$0	\$1,450,000	12/31/26 A						\$1,450,000		\$1,450,000	\$0.00	\$1,450,000.00
Total				\$1,450,000	\$0	\$1,450,000		\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$0	\$1,450,000	\$0.00	\$1,450,000.00
% Complete													0%			0%	

SEAPORT SECURITY GRANT PROGRAM [PORT SECURITY COMPLIANCE MONITORING]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44488519403		DPTO	21/22	\$71,250	\$0	\$23,750	12/31/26 A						\$71,250		\$71,250	\$0.00	\$71,250.00
Total				\$71,250	\$0	\$23,750		\$0	\$0	\$0	\$0	\$0	\$71,250	\$0	\$71,250	\$0.00	\$71,250.00
% Complete													0%			0%	

PORT OF PALM BEACH [GIS / MAPPING]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44955619401		DDR	21/22	\$0	\$30,000	\$30,000	12/31/25 A						\$30,000		\$30,000	\$0.00	\$30,000.00
Total				\$0	\$30,000	\$30,000		\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0.00	\$30,000.00
% Complete													0%			0%	

BERTH IMPROVEMENTS [CATHODIC PROTECTION]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44853319401		G1Z04	21/22	\$1,000,000	\$0	\$333,334	12/31/25 A						\$1,000,000		\$1,000,000	\$0.00	\$1,000,000.00
Total				\$1,000,000	\$0	\$333,334		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0.00	\$1,000,000.00
% Complete													0%			0%	

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Port of Palm Beach continued

MASTER PLAN UPDATE

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43915219402	G1Z03	PORT	21/22	\$300,000	\$0	\$300,000	12/31/25 A						\$300,000		\$300,000	\$73,304.45	\$226,695.55
43915219402	G1Z03	DDR	21/22	\$0	\$100,000	\$100,000	12/31/25 A						\$100,000		\$100,000	\$24,434.82	\$75,565.18
Total				\$300,000	\$100,000	\$400,000		\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$97,739.27	\$302,260.73
% Complete													18%			24%	

BERTH 1 EXPANSION

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43483319402	G1I90	PORT	19/20	\$937,500	\$0	\$312,500	10/31/24 A				\$937,500				\$937,500	\$875,597.52	\$61,902.48
Total				\$937,500	\$0	\$312,500		\$0	\$0	\$0	\$937,500	\$0	\$0	\$0	\$937,500	\$875,597.52	\$61,902.48
% Complete											93%					93%	

UPLAND CARGO IMPROVEMENTS [ANNEX PROPERTY LANDSCAPE, WATER, FIRE HYDRANTS, LIGHTING]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44070519402	G1H34	PORT	19/20	\$750,000	\$0	\$750,000	10/31/24 A				\$750,000				\$750,000	\$472,690.37	\$277,309.63
Total				\$750,000	\$0	\$750,000		\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$472,690.37	\$277,309.63
% Complete											63%					63%	

UPLAND CARGO IMPROVEMENTS [RAIL UPGRADES & YARD]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44070519403	G1L41	PORT	19/20	\$1,003,072	\$0	\$3,069,481	12/31/24 A				\$1,003,072				\$1,003,072	\$77,745.26	\$925,326.74
44070519403	G1L41	DIS	19/20	\$0	\$2,066,409	\$0	12/31/24 A				\$2,066,409				\$2,066,409	\$160,161.49	\$1,906,247.51
44070519404	G1L41	DIS	19/20	\$0	\$1,130,166	\$1,130,166	12/31/24 A				\$1,130,166				\$1,130,166	\$237,906.75	\$892,259.25
Total				\$1,003,072	\$3,196,575	\$4,199,647		\$0	\$0	\$0	\$4,199,647	\$0	\$0	\$0	\$4,199,647	\$475,813.50	\$3,723,833.50
% Complete											6%					11%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER SECURITY DETECTION SYSTEM]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44488519401	G1564	DPTO	18/19	\$51,263	\$0	\$17,087	02/28/23 A			\$51,263					\$51,263	\$17,377.50	\$33,885.50
Total				\$51,263	\$0	\$17,087		\$0	\$0	\$51,263	\$0	\$0	\$0	\$0	\$51,263	\$17,377.50	\$33,885.50
% Complete										34%						34%	

PASSENGER LOADING BRIDGE

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44220019401	G1560	PORT	18/19	\$1,250,000	\$0	\$1,250,000	01/31/24 A			\$1,250,000					\$1,250,000	\$140,263.75	\$1,109,736.25
Total				\$1,250,000	\$0	\$1,250,000		\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	\$140,263.75	\$1,109,736.25
% Complete										11%						11%	

GRAND TOTAL

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
	\$0	\$0	\$1,301,263	\$5,887,147	\$0	\$4,832,187	\$1,400,000	\$23,170,597	\$2,079,481.91	\$21,091,115.09
									9%	

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Port Canaveral

NORTH CARGO BERTH IMPROVEMENTS [MOBILE HARBOR CRANES]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44032319405	SIWR	22/23		\$0	\$2,800,000	\$2,800,000	U							\$2,800,000	\$2,800,000	\$0.00	\$2,800,000.00
44032319405	SIWR	23/24		\$0	\$700,000	\$700,000	U							\$700,000	\$700,000	\$0.00	\$700,000.00
Total				\$0	\$3,500,000	\$3,500,000		\$0	\$0	\$0	\$0.00	\$0	\$0	\$2,800,000	\$3,500,000	\$0	\$3,500,000
% Complete											100%			0%		0%	

NORTH CARGO BERTH IMPROVEMENTS [BERTH 3 & 4]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44032319403	G1C70	GMR	19/20	\$0	\$2,500,000	\$833,333	06/01/23				\$2,500,000				\$2,500,000	\$2,500,000.00	\$0.00
44032319403	G1C70	PORT	20/21	\$3,520,447	\$0	\$1,200,000	06/01/23				\$3,520,447				\$3,520,447	\$2,512,952.45	\$1,007,494.55
44032319403	G1C70	DPTO	20/21	\$79,553	\$0	\$0	06/01/23				\$79,553				\$79,553	\$0.00	\$79,553.00
44032319403	G1C70	PORT	21/22	\$3,600,000	\$0	\$1,200,000	06/01/23				\$3,600,000				\$3,600,000	\$0.00	\$3,600,000.00
44032319403	G1C70	PORB	21/22	\$2,400,000	\$0	\$800,000	06/01/23				\$2,400,000				\$2,400,000	\$0.00	\$2,400,000.00
44032319403	DPTO	22/23		\$0	\$10,000,000	\$3,333,333	U							\$10,000,000	\$10,000,000	\$0.00	\$10,000,000.00
4403232A801	G1P26	SIWR	22/23	\$0	\$8,000,000	\$2,666,667	06/01/25							\$8,000,000	\$8,000,000	\$0.00	\$8,000,000.00
44032319404	PORB	22/23		\$299,735	\$0	\$99,912	U							\$299,735	\$299,735	\$0.00	\$299,735.00
44032319404	PORT	22/23		\$3,215,911	\$0	\$1,071,970	U							\$3,215,911	\$3,215,911	\$0.00	\$3,215,911.00
44032319404	GMR	23/24		\$0	\$1,785,397	\$2,886,799	U							\$1,785,397	\$1,785,397	\$0.00	\$1,785,397.00
44032319404	DIS	23/24		\$0	\$6,875,000	\$0	U							\$6,875,000	\$6,875,000	\$0.00	\$6,875,000.00
Total				\$13,115,646	\$29,160,397	\$14,092,014		\$0	\$0	\$0	\$2,500,000	\$3,600,000	\$6,000,000	\$21,515,646	\$42,276,043	\$5,012,952.45	\$37,263,090.55
% Complete											100%	70%	0%	0%		12%	

SEAPORT SECURITY GRANT PROGRAM [VIDEO MANAGEMENT SYSTEM]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
41265229402	G1176	EM20	19/20	\$114,227.71	\$0	\$38,075.90	06/01/24				\$114,227.71				\$114,227.71	\$0.00	\$114,227.71
41265229402	G1176	DPTO	21/22	\$174,000	\$0	\$58,000	06/01/24						\$174,000		\$174,000	\$0.00	\$174,000.00
Total				\$288,228	\$0	\$96,076		\$0	\$0	\$0	\$114,227.71	\$0	\$174,000	\$0	\$288,228	\$0	\$288,228
% Complete											0%		0%			0%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT CANAVERAL

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949818401	G1280	ARPA	21/22	\$0	\$72,205,076	\$0	12/31/24						\$72,205,076		\$72,205,076	\$45,213,870.29	\$26,991,205.71
Total				\$0	\$72,205,076	\$0		\$0	\$0	\$0	\$0	\$0	\$72,205,076	\$0	\$72,205,076	\$45,213,870.29	\$26,991,205.71
% Complete													63%			63%	

NORTH CARGO BERTH IMPROVEMENTS [BERTH 8 UPLANDS & PIER EXTENSION, NCB 3 \$2,707]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44032319402	G1885	GMR	19/20	\$0	\$7,500,000	\$7,500,000	06/01/22				\$7,500,000				\$7,500,000	\$7,500,000.00	\$0.00
Total				\$0	\$7,500,000	\$7,500,000		\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$7,500,000.00	\$0.00
% Complete											100%					100%	

SEAPORT SECURITY GRANT PROGRAM [CT BOLLARDS & VIDEO MGMT SYSTEM]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
41265229402	G1176	EM20	19/20	\$228,672.29	\$0	\$76,224.10	06/01/24				\$228,672.29				\$228,672.29	\$228,672.29	\$0.00
Total				\$228,672	\$0	\$76,224		\$0	\$0	\$0	\$228,672	\$0	\$0	\$0	\$228,672	\$228,672.29	\$0.00
% Complete											100%					100%	

GRAND TOTAL

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
				\$13,632,546	\$112,365,473	\$25,264,314		\$0	\$0	\$0	\$10,342,900	\$3,600,000	\$78,379,076	\$24,315,646	\$125,998,019	\$57,965,495.03	\$68,042,523.97
																46%	

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Port Miami

CRUISE TERMINAL IMPROVEMENTS

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration											
43336319402	G0176	PORT	16/17	\$2,750,000	\$0	\$2,750,000	12/31/21	C								\$2,750,000	\$2,750,000.00	\$0.00
43336319403	G0176	PORT	18/19	\$3,302,579	\$0	\$3,302,579	12/31/21	C		\$3,800,000						\$3,302,579	\$3,302,578.95	\$0.00
43336319403	G0176	DPTO-4	18/19	\$0	\$76,555	\$76,555	12/31/21	C		\$76,555						\$76,555	\$76,555.00	\$0.00
43336319404	G1E74	PORT	19/20	\$3,900,000	\$0	\$3,900,000	12/31/24	A								\$3,900,000	\$1,097,016.16	\$2,802,983.84
43336319405	G1Q07	PORT	20/21	\$4,250,000	\$0	\$4,250,000	12/31/25	A			\$4,250,000					\$4,250,000	\$0.00	\$4,250,000.00
43336319405	G1Q07	PORT	21/22	\$4,900,000	\$0	\$4,900,000	12/31/25	A			\$4,900,000					\$4,900,000	\$0.00	\$4,900,000.00
43336319405	POR8	21/22		\$3,100,000	\$0	\$3,100,000	12/31/25	A			\$3,100,000					\$3,100,000	\$0.00	\$3,100,000.00
43336319405	PORT	22/23		\$3,750,000	\$0	\$3,750,000		U			\$3,750,000					\$3,750,000	\$0.00	\$3,750,000.00
43336319406	PORT	23/24		\$0	\$497,422	\$497,422		U								\$497,422	\$0.00	\$497,422.00
Total				\$25,952,579	\$573,977	\$26,526,556			\$0	\$3,876,555	\$3,900,000	\$4,250,000	\$8,000,000	\$3,750,000	\$26,526,556	\$7,226,150.11	\$19,300,405.84	
% Complete									100%	87%	28%	0%	0%	0%			27%	

SEAPORT SECURITY GRANT PROGRAM [BORDER PROTECTION SYSTEM]

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44489819403	G2425	DPTO	21/22	\$200,000	\$0	\$66,667	12/31/26	A					\$200,000		\$200,000	\$0.00	\$200,000.00
Total				\$200,000	\$0	\$66,667			\$0	\$0	\$0	\$0	\$200,000		\$200,000	\$0.00	\$200,000.00
% Complete													0%				0%

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT MIAMI

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949118401	G2061	ARPA	21/22	\$0	\$66,901,040	\$0	12/31/24	A					\$66,901,040		\$66,901,040	\$57,058,336.98	\$9,842,703.02
Total				\$0	\$66,901,040	\$0			\$0	\$0	\$0	\$0	\$66,901,040		\$66,901,040	\$57,058,336.98	\$9,842,703.02
% Complete													85%				85%

UPLAND CARGO IMPROVEMENTS [ROADS]

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44061619402	G1Y84	DIS	20/21	\$0	\$6,000,000	\$18,340,024	06/30/26	A				\$6,000,000			\$6,000,000	\$0.00	\$6,000,000.00
44061619402	G1Y84	DPTO	20/21	\$0	\$1,374,189	\$1,374,189	06/30/26	A				\$1,374,189			\$1,374,189	\$0.00	\$1,374,189.00
44061619402	G1Y84	GWR	20/21	\$0	\$10,965,835	\$10,965,835	06/30/26	A				\$10,965,835			\$10,965,835	\$0.00	\$10,965,835.00
Total				\$0	\$18,340,024	\$18,340,024			\$0	\$0	\$0	\$18,340,024	\$0	\$0	\$18,340,024	\$0.00	\$18,340,024.00
% Complete												0%					0%

PASSENGER BOARDING BRIDGES

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43802919401	G1Q06	DPTO	20/21	\$0	\$2,300,000	\$2,300,000	12/31/25	A				\$2,300,000			\$2,300,000	\$0.00	\$2,300,000.00
Total				\$0	\$2,300,000	\$2,300,000			\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000	\$0.00	\$2,300,000.00
% Complete												0%					0%

SEAPORT SECURITY GRANT PROGRAM [CRANE AREA CAMERAS]

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44489819402	G1J23	EM20	19/20	\$172,500	\$0	\$57,500	06/30/25	A			\$172,500				\$172,500	\$20,112.30	\$152,387.70
Total				\$172,500	\$0	\$57,500			\$0	\$0	\$172,500	\$0	\$0	\$0	\$172,500	\$20,112.30	\$152,387.70
% Complete											12%						12%

INLAND CARGO AND CONTAINER DISTRIBUTION CENTER

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44061719401	G0R64	GWR	17/18	\$0	\$200,000	\$200,000	06/30/22	A	\$200,000			\$0	\$0	\$0	\$200,000	\$161,063.91	\$38,936.09
Total				\$0	\$200,000	\$200,000			\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$161,063.91	\$38,936.09
% Complete																	81%

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Port Miami continued

GRAND TOTAL	FSTD	Work Program	Port Match	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
	\$26,325,079	\$88,315,041	\$47,490,747	\$2,750,000	\$200,000	\$3,876,555	\$4,072,500	\$24,890,024	\$75,101,040	\$3,750,000	\$114,640,120	\$64,465,663.30	\$50,174,456.65
												56%	

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Port of Key West

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF KEY WEST

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949218401	G2708	ARPA	21/22	\$0	\$5,018,855	\$0	\$0 12/31/24 A	\$0	\$0	\$0	\$0	\$0	\$5,018,855	\$0	\$5,018,855	\$0.00	\$5,018,855.00
Total				\$0	\$5,018,855	\$0							\$5,018,855	\$0	\$5,018,855	\$0.00	\$5,018,855.00
% Complete													0%			0%	

MALLORY T-PIER EXTENSION & MONOPOLE INSTALLATION

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44444719401	G1767	POED	18/19	\$0	\$425,000	\$141,667	06/30/23 A			\$425,000					\$425,000	\$170,401.12	\$254,598.88
44444719401	G1767	PORT	19/20	\$989,832	\$0	\$329,944	06/30/23 A				\$989,832				\$989,832	\$0.00	\$989,832.00
44444719402	G1767	PORT	20/21	\$426,835	\$0	\$142,278	06/30/23 A					\$426,835			\$426,835	\$0.00	\$426,835.00
44444719402	G1767	POED	20/21	\$0	\$95,000	\$31,667	06/30/23 A					\$95,000			\$95,000	\$0.00	\$95,000.00
44444719402	G1767	PORT	21/22	\$350,000	\$0	\$116,667	06/30/23 A	\$0	\$0	\$425,000 40%	\$989,832 0%	\$521,835 0%	\$350,000 0%	\$0	\$350,000	\$0.00	\$350,000.00
Total				\$1,766,667	\$520,000	\$762,223									\$2,286,667	\$170,401.12	\$2,116,265.88
% Complete													0%			7%	

TRUMAN ANNEX ACCESS AND FACILITY IMPROVEMENTS [GATE, ROADWAY & PAVILIONS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44563019401	G1944	PORT	18/19	\$200,000	\$0	\$200,000	05/31/24 A			\$200,000					\$200,000	\$0.00	\$200,000.00
Total				\$200,000	\$0	\$200,000		\$0	\$0	\$200,000 0%	\$0	\$0	\$0	\$0	\$200,000	\$0.00	\$200,000.00
% Complete																0%	

GRAND TOTAL

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
				\$1,966,667	\$5,538,855	\$962,223		\$0	\$0	\$625,000	\$989,832	\$521,835	\$5,368,855	\$0	\$7,505,522	\$170,401.12 2%	\$7,335,120.88

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Port of St. Petersburg

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF ST PETERSBURG

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949418401	G2066	ARPA	21/22		\$0	\$806,772	\$0 12/31/24 A					\$0	\$806,772	\$806,772	\$806,772	\$195,346.69	\$611,425.31
Total				\$0	\$806,772		\$0	\$0	\$0	\$0		\$0	\$806,772	\$0	\$806,772	\$195,346.69	\$611,425.31
% Complete																24%	

INFRASTRUCTURE IMPROVEMENTS [BERTH REHAB ITEMS / FENDERS]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43904119401	GIH98	POED	19/20		\$0	\$127,196	\$42,399 06/30/23 A				\$127,196				\$127,196	\$31,937.10	\$95,258.90
Total				\$0	\$127,196	\$42,399		\$0	\$0	\$0	\$127,196	\$0	\$0	\$0	\$127,196	\$31,937.10	\$95,258.90
% Complete											25%					25%	

GRAND TOTAL

				FSTED	Work Program	Port Match		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
				\$0	\$933,968	\$42,399		\$0	\$0	\$0	\$127,196	\$0	\$806,772	\$0	\$933,968	\$227,283.79	\$706,684.21
																24%	

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Port Tampa Bay

DREDGING [NAVIGATIONAL IMPROVEMENTS]

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
4332019403	PORT	22/23		\$1,930,403	\$0	\$643,468	U	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930,403	\$1,930,403	\$0.00	\$1,930,403.00
Total				\$1,930,403	\$0	\$643,468								\$1,930,403	\$1,930,403	\$0.00	\$1,930,403.00
% Complete																	

HOOKERS POINT IMPROVEMENTS [FUEL TERMINAL ELECTRIC DISTRIBUTION RESILIENCY]

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43513019403	G2392	GMR	21/22	\$0	\$3,000,000	\$3,000,000	06/30/26	A					\$3,000,000		\$3,000,000	\$0.00	\$3,000,000.00
43513019403	GMR	22/23		\$0	\$3,000,000	\$3,000,000		U						\$3,000,000	\$3,000,000	\$0.00	\$3,000,000.00
Total				\$0	\$6,000,000	\$6,000,000			\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$6,000,000	\$0.00	\$6,000,000.00
% Complete																	

INFRASTRUCTURE IMPROVEMENTS [BERTH 268 REHABILITATION]

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
42250019402	G2357	PORT	21/22	\$3,600,000	\$0	\$1,200,000	06/30/26	A					\$3,600,000		\$3,600,000	\$0.00	\$3,600,000.00
42250019402	G2357	PORT	21/22	\$562,282	\$0	\$187,427	06/30/26	A					\$562,282		\$562,282	\$0.00	\$562,282.00
42250019402	G2357	PORR	21/22	\$3,407,315	\$0	\$1,135,772	06/30/26	A					\$3,407,315		\$3,407,315	\$0.00	\$3,407,315.00
Total				\$7,569,597	\$0	\$2,823,199			\$0	\$0	\$0	\$0	\$7,569,597	\$0	\$7,569,597	\$0.00	\$7,569,597.00
% Complete																	

SEAPORT SECURITY GRANT PROGRAM [GENERATOR]

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44490829402	G2380	DPTO	21/22	\$142,500	\$0	\$47,500	06/30/26	A					\$142,500		\$142,500	\$0.00	\$142,500.00
Total				\$142,500	\$0	\$47,500			\$0	\$0	\$0	\$0	\$142,500	\$0	\$142,500	\$0.00	\$142,500.00
% Complete																	

EASTPORT BERTH DEVELOPMENT

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43324019402	G1096	DPTO-I	20/21	\$0	\$1,500,000	\$1,500,000	06/30/25	A				\$1,500,000			\$1,500,000	\$569,435.81	\$930,564.19
43324019402	G1096	DDR-I	21/22	\$0	\$1,500,000	\$1,500,000	06/30/25	A					\$1,500,000		\$1,500,000	\$0.00	\$1,500,000.00
Total				\$0	\$3,000,000	\$3,000,000			\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$3,000,000	\$569,435.81	\$2,430,564.19
% Complete																	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT TAMPA BAY

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44949518401	G1283	ARPA	21/22	\$0	\$20,120,889	\$0	12/31/24	A					\$20,120,889		\$20,120,889	\$14,508,427.50	\$5,612,461.50
Total				\$0	\$20,120,889	\$0			\$0	\$0	\$0	\$0	\$20,120,889	\$0	\$20,120,889	\$14,508,427.50	\$5,612,461.50
% Complete																	

HOOKERS POINT IMPROVEMENTS [BERTH 214 & UPLANDS]

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
43513019401	ARR57	PORT	16/17	\$2,100,000	\$0	\$2,100,000	06/30/21	C							\$2,100,000	\$2,099,999.98	\$0.00
43513019402	G1792	GMR	18/19	\$0	\$6,486,528	\$9,586,528	06/15/24	A					\$6,486,528		\$6,486,528	\$155,001.17	\$6,331,526.83
43513019402	G1792	PORT	18/19	\$3,100,000	\$0	\$3,100,000	06/15/24	A					\$3,100,000		\$3,100,000	\$74,077.17	\$3,025,922.83
43513019404	G1092	PORT	20/21	\$3,587,612	\$0	\$3,587,612	06/30/25	A							\$3,587,612	\$0.00	\$3,587,612.00
Total				\$8,787,612	\$6,486,528	\$15,274,140			\$2,100,000	\$0	\$9,586,528	\$0	\$3,587,612	\$0	\$15,274,140	\$2,329,078.32	\$12,945,061.66
% Complete																	

Disclaimer: This document is developed and distributed for grant management purposes.

DDR: District Dedicated Revenue DIS: Strategic Intermodal DPTO: District State Public Transportation GMR: Growth Management Revenue SIB: State Infrastructure Bank Loan POED: Seaport Investment Program PORR: PORT Funds Returned from Bonds Debt Service Refund "P" = Intermodal Development Grant

PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO Red Font: Not IPAD or PTGAd Purple Font: Pending Admin Activities "U" / "N" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

Port Tampa Bay *continued*

SEAPORT SECURITY GRANT PROGRAM [COMMAND AND CONTROL SYSTEM]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44490829401	G1H66	EM20	19/20	\$168,750	\$0	\$56,250	06/30/24 A				\$168,750				\$168,750	\$168,750.00	\$0.00
Total				\$168,750	\$0	\$56,250		\$0	\$0	\$0	\$168,750	\$0	\$0	\$0	\$168,750	\$168,750.00	\$0.00
% Complete											100%					100%	

INTERMODAL CARGO HANDLING [REDWING RAIL YARD & UNIT TRAIN INFRASTRUCTURE]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
41274619418	G1801	GMR	18/19	\$0	\$3,000,000	\$3,000,000	06/15/24 A			\$3,000,000					\$3,000,000	\$2,049,235.65	\$950,764.35
Total				\$0	\$3,000,000	\$3,000,000		\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$2,049,235.65	\$950,764.35
% Complete										68%						68%	

HOOKERS POINT INTERMODAL IMPROVEMENTS [TURNING BASIN]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
44033519401	G1589	DDR-I	18/19	\$0	\$1,492,807	\$497,603	02/28/24 A			\$1,492,807					\$1,492,807	\$0.00	\$1,492,807.00
Total				\$0	\$1,492,807	\$497,603		\$0	\$0	\$1,492,807	\$0	\$0	\$0	\$0	\$1,492,807	\$0.00	\$1,492,807.00
% Complete										0%						0%	

BIG BEND CHANNEL IMPROVEMENTS [DEFERRED REIMBURSEMENT FY19 & 21]

Total	% Complete	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
\$0		\$5,700,000	\$0	\$19,392,527	\$0	\$1,176,948	\$0	\$0	\$26,444,475	\$26,444,424.00	\$0.00
		35%		100%		100%				100%	

GRAND TOTAL

FSTED	Work Program	Port Match	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total	Expenditures	Balance
\$18,598,862	\$66,544,699	\$60,466,985	\$7,800,000	\$0	\$33,471,862	\$168,750	\$6,264,560	\$32,332,986	\$4,930,403	\$85,143,561	\$46,069,351	\$39,074,159
											54%	

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DDR: District Dedicated Revenue DIS: Strategic Intermodal DPTD: District State Public Transportation GMR: Growth Management Revenue SIB: State Infrastructure Bank Loan POED: Seaport Investment Program PORB: PORT Funds Returned from Bonds Debt Service Refund "I" = Intermodal Development Grant

PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO **Red Font:** Not IPAD or PTGAd **Purple Font:** Pending Admin Activities "U" / "N" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

TAB 9b
Approval of FSTED Program Fund
Reallocations



Ocean Highway & Port Authority
Nassau County

August 15, 2022

Capt. John Murray, Chairman
Florida Seaport Transportation and Economic Development Council
502 E. Jefferson Street
Tallahassee, Florida 32301

Dear Capt. Murray,

The Ocean Highway and Port Authority (Port of Fernandina) has a balance of \$24,573.00 of State Funding through the Seaport Security Program, on Public Transportation Financial Project Number 444933-1-94-02. The identified project is for security lighting, upgrades at guard gates, and boundary fencing. The Port Authority has identified need to upgrade the US Customs and Border Protection (CBP) IT and Communications Infrastructure at their office facility at the Port to be a higher priority.

A separate Port Security Grant Program application has been submitted through SEACIP for the CBP Project. The total estimated cost for the initial implementation is \$56,026.30, with annual estimated recurring costs of \$10,961.35. The Authority's approval of the Grant Agreement is contingent on our Terminal Operator agreeing to pay the required match to fully fund the initial implementation cost and to pay the annual recurring costs.

We are respectfully requesting that the balance of the funds that remain on Project 444933-1-94-02 be transferred to the newly identified project for the CBP Infrastructure and Communication Infrastructure Upgrade.

Best regards,

David Kaufman
Executive Director

TAB 9c
**Agency Reports on Consistency Review
of FY 23/24 FSTED Project Applications**

Funding Requests Fiscal Year 2023/2024

Canaveral Port Authority

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002847	North Cargo Berth 4 (NCB 4)	\$0	\$43,144,500	\$14,381,500	\$0	\$57,526,000	\$57,526,000
2	PFS0002664	Cruise Terminal Expansion	\$0	\$15,000,000	\$15,000,000	\$0	\$30,000,000	\$30,000,000
3	PFS0002668	Port-wide Berth Rehabilitation	\$0	\$11,250,000	\$3,750,000	\$0	\$15,000,000	\$15,000,000
4	PFS0002669	North Cargo Berth 8 Extension	\$0	\$7,500,000	\$7,500,000	\$0	\$15,000,000	\$15,000,000
5	PFS0002671	Maintenance Dredging	\$0	\$2,500,000	\$2,500,000	\$0	\$5,000,000	\$5,000,000
6	PFS0002861	Mobile Harbor Crane (MHC)	\$0	\$3,750,000	\$3,750,000	\$0	\$7,500,000	\$7,500,000
TOTAL for Canaveral Port Authority			\$0	\$83,144,500	\$46,881,500	\$0	\$130,026,000	\$130,026,000

Jacksonville Port Authority

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002858	Talleyrand Marine Terminal Development & Expansion	\$0	\$8,126,250	\$2,708,750	\$0	\$10,835,000	\$10,835,000
2	PFS0002860	Blount Island Marine Terminal Improvement & Expansion	\$0	\$4,762,500	\$1,587,500	\$0	\$6,350,000	\$6,350,000
3	PFS0002862	Dames Point Marine Terminal Development & Expansion	\$0	\$15,412,500	\$5,137,500	\$0	\$20,550,000	\$20,200,000
TOTAL for Jacksonville Port Authority			\$0	\$28,301,250	\$9,433,750	\$0	\$37,735,000	\$37,385,000

Manatee County Port Authority

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002818	[Berths 4-14] Berth Rehabilitation and Reconstruction	\$0	\$3,000,000	\$1,000,000	\$0	\$4,000,000	\$65,000,000
2	PFS0002786	Gottwald Cranes	\$0	\$2,500,000	\$2,500,000	\$0	\$5,000,000	\$10,000,000
3	PFS0002744	Dry / Chill Warehouse	\$0	\$8,550,000	\$8,550,000	\$0	\$17,100,000	\$21,000,000
4	PFS0002863	Berths 10 & 11 Rehabilitation and Reconstruction	\$0	\$38,382,676	\$12,794,225	\$0	\$51,176,901	\$51,176,901
5	PFS0002864	Intermodal Rail Yard	\$0	\$9,600,000	\$9,600,000	\$0	\$19,200,000	\$19,200,000
TOTAL for Manatee County Port Authority			\$0	\$62,032,676	\$34,444,225	\$0	\$96,476,901	\$166,376,901

Funding Requests Fiscal Year 2023/2024

Port Everglades

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002819	Slip 1 Berths 9 & 10 Expansion Project	\$0	\$77,959,733	\$77,959,733	\$0	\$155,919,466	\$174,052,800
2	PFS0002635	Port Everglades Dredging and Widening	\$560,913,000	\$55,916,018	\$55,916,018	\$0	\$672,745,036	\$865,698,000
3	PFS0002753	Entrance Channel North Wall	\$0	\$12,374,338	\$4,124,779	\$0	\$16,499,117	\$16,499,117
4	PFS0002522	New Bulkheads at Berths 1,2, & 3	\$0	\$38,041,650	\$12,680,550	\$0	\$50,722,200	\$50,722,200
5	PFS0002685	Port Crane Improvements/Upgrades	\$0	\$27,346,000	\$27,346,000	\$0	\$54,692,000	\$54,692,000
6	PFS0002440	Neo-Bulk Storage Yard	\$0	\$4,747,315	\$4,747,315	\$0	\$9,494,630	\$9,494,630
7	PFS0002683	New Public Works Facility Building	\$0	\$16,250,000	\$16,250,000	\$0	\$32,500,000	\$32,500,000
8	PFS0002519	New Bulkheads 16, 17, and 18	\$0	\$28,920,938	\$9,640,312	\$0	\$38,561,250	\$38,561,250
9	PFS0002520	New Bulkheads at Berths 21 & 22	\$0	\$23,225,738	\$7,741,912	\$0	\$30,967,650	\$30,967,650
10	PFS0002684	Berths 14 & 15 New Bulkheads	\$0	\$31,299,192	\$10,433,064	\$0	\$41,732,256	\$41,732,256
11	PFS0002751	L595 Flyover	\$0	\$22,988,505	\$22,988,505	\$0	\$45,977,010	\$45,977,010
12	PFS0002755	Ro-Ro Yard Relocation/Expansion	\$0	\$6,867,783	\$6,867,783	\$0	\$13,735,566	\$13,735,566
13	PFS0002754	Cruise Terminal 29 Improvements/Expansion	\$0	\$89,133,003	\$89,133,003	\$0	\$178,266,006	\$178,266,006
14	PFS0002558	Cruise Terminal 21 Improvements/Expansion	\$0	\$89,133,003	\$89,133,003	\$0	\$178,266,006	\$178,266,006
15	PFS0002521	Slip 1 New Bulkheads 7, 8 and Phase II	\$0	\$39,558,600	\$13,186,200	\$0	\$52,744,800	\$52,744,800
TOTAL for Port Everglades			\$560,913,000	\$563,761,816	\$448,148,177	\$0	\$1,572,822,993	\$1,783,909,291

Port of Fort Pierce

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002836	Terminal Paving	\$0	\$1,500,000	\$1,500,000	\$0	\$3,000,000	\$3,000,000
2	PFS0002791	Harbour Pointe Road Development	\$0	\$1,500,000	\$1,500,000	\$0	\$3,000,000	\$3,000,000
TOTAL for Port of Fort Pierce			\$0	\$3,000,000	\$3,000,000	\$0	\$6,000,000	\$6,000,000

Port of Key West

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
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Funding Requests Fiscal Year 2023/2024

1	PFS0002548	Mallory T-Pier Extension & Monopole Installation	\$0	\$263,333	\$87,778	\$0	\$351,111	\$3,400,000
TOTAL for Port of Key West			\$0	\$263,333	\$87,778	\$0	\$351,111	\$3,400,000

PortMiami

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002803	PortMiami - Cruise Terminal Improvement	\$0	\$106,687,500	\$106,687,500	\$0	\$213,375,000	\$853,500,000
2	PFS0002804	PortMiami Upland Cargo Infrastructure Improvements 2021	\$0	\$87,822,800	\$87,822,800	\$0	\$175,645,600	\$404,000,000
TOTAL for PortMiami			\$0	\$194,510,300	\$194,510,300	\$0	\$389,020,600	\$1,257,500,000

Port of Palm Beach District

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002846	10th Street Acquisition	\$0	\$4,000,000	\$4,000,000	\$0	\$8,000,000	\$8,000,000
2	PFS0002857	Replacement of Warehouse 11 & 12	\$0	\$3,200,000	\$3,200,000	\$0	\$6,400,000	\$6,400,000
3	PFS0002844	Cathodic Protection Expansion Phase 2	\$0	\$750,000	\$250,000	\$0	\$1,000,000	\$1,000,000
4	PFS0002845	Container Yard Repair Phase 2	\$0	\$750,000	\$750,000	\$0	\$1,500,000	\$1,500,000
TOTAL for Port of Palm Beach District			\$0	\$8,700,000	\$8,200,000	\$0	\$16,900,000	\$16,900,000

Port Panama City

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002752	East Terminal Warehouse Phase II	\$0	\$8,000,000	\$8,000,000	\$0	\$16,000,000	\$16,000,000
2	PFS0002788	West Terminal Cap and Fender System Refurbishment	\$0	\$2,100,000	\$700,000	\$0	\$2,800,000	\$2,800,000
TOTAL for Port Panama City			\$0	\$10,100,000	\$8,700,000	\$0	\$18,800,000	\$18,800,000

Port Tampa Bay

Priority	UPIN	Project Description	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	PFS0002855	Hooker's Point - Container Berth 214, Uplands, Gate	\$18,362,930	\$28,463,182	\$28,463,182	\$0	\$75,289,294	\$75,300,000

Funding Requests Fiscal Year 2023/2024

2	PFS0002853	Hooker's Point Breakbulk Warehouse	\$0	\$7,500,000	\$7,500,000	\$0	\$15,000,000	\$15,000,000
3	PFS0002849	PTB Navigational Improvement 23-24	\$0	\$2,750,000	\$2,750,000	\$0	\$5,500,000	\$5,500,000
4	PFS0002850	Metroport Rehabilitation	\$0	\$21,750,000	\$7,250,000	\$0	\$29,000,000	\$29,000,000
5	PFS0002848	Southbay Site Development	\$0	\$3,750,000	\$3,750,000	\$0	\$7,500,000	\$7,500,000
6	PFS0002852	East Port - Phase 2 Omniport	\$10,500,000	\$7,500,000	\$0	\$0	\$18,000,000	\$18,000,000
7	PFS0002854	Port Redwing Berth 301	\$12,400,000	\$4,200,000	\$0	\$0	\$16,600,000	\$16,800,000
TOTAL for Port Tampa Bay			\$41,262,930	\$75,913,182	\$49,713,182	\$0	\$166,889,294	\$167,100,000

TOTAL FOR ALL PORTS			Total Federal Requested	Total State Requested	Total Local Requested	Total Other Requested	Total Requested	Total Estimated Cost
			\$602,175,930	\$1,029,727,057	\$803,118,912	\$0	\$2,435,021,899	\$3,587,397,192

Ron DeSantis
GOVERNOR



Dane Eagle
SECRETARY

August 16, 2022

Captain John W. Murray, Chair
Florida Seaport Transportation and
Economic Development Council
Florida Ports Council
502 East Jefferson Street
Tallahassee, Florida 32301

Dear Captain Murray:

As requested by the Florida Transportation and Seaport Economic Development Council, the Florida Department of Economic Opportunity staff has reviewed the seaport project applications identified in the attached list.

In compliance with section 311.09(7), Florida Statutes, each project was evaluated for its economic benefit and to determine if the project is consistent with state, regional, and local plans; the Florida Seaport Mission Plan; and the state's economic development goals and policies. DEO found the projects in the attached list to be consistent based on the criteria stated in section 311.09, Florida Statutes.

If you have any questions or require additional information, please contact Adam Callaway, Deputy Secretary, Division of Strategic Business Development at (850) 717-8960.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dane Eagle", is written over a horizontal line. The signature is stylized with a large, sweeping initial "D".

Dane Eagle

DE/cs

Attachment

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
850.245.7105 | www.FloridaJobs.org
www.twitter.com/FLDEO | www.facebook.com/FLDEO

An equal opportunity employer/program. Auxiliary aids and service are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TTD equipment via the Florida Relay Service at 711.

DEO Seaport Project List FY 23-24

Port	UPIN (PFS000)	Project Name
Canaveral Port Authority	2847	North Cargo Berth 4 (NCB 4)
	2664	Cruise Terminal Expansion
	2668	Port-Wide Berth Rehabilitation
	2669	North Cargo Berth 8 Extension
	2671	Maintenance Dredging
	2861	Mobile Harbor Crane (MHC)
Jacksonville Port Authority (Jaxport)	2858	Talleyrand Marine Terminal Development & Expansion
	2860	Blount Island Marine Terminal Improvement & Expansion
	2862	Dames Point Marine Terminal Development & Expansion
Port Everglades	2819	Slip 1 Berths 9 & 10 Expansion Project
	2635	Port Everglades Dredging and Widening
	2753	Entrance Channel North Wall
	2522	New Bulk heads at Berths 1, 2, & 3
	2685	Port Crane Improvements/Upgrades
	2440	Neo-Bulk Storage Yard
	2683	New Public Works Facility Building
	2519	New Bulkheads 16, 17, & 18
	2520	New Bulkheads at Berths 21 & 22
	2684	Berths 14 & 15 New Bulkheads
	2751	I-595 Flyover
	2755	Ro-Ro Yard Relocation/Expansion
	2754	Cruise Terminal 29 Improve/Expand
	2558	Cruise Terminal 21 Improvements/Expansion
	2521	Slip 1 New Bulkheads 7, 8 and Phase II
Manatee County Port Authority	2818	[Berths 4-14] Berth Rehabilitation and Reconstruction
	2786	Gottwald Cranes
	2744	Dry/Chill Warehouse
	2863	Berths 10 & 11 Rehabilitation and Reconstruction

DEO Seaport Project List FY 23-24

	2864	Intermodal Rail Yard
Port Miami	2803	PortMiami- Cruise Terminal Improvement
	2804	PortMiami Upland Cargo Infrastructure Improvements 2021
Port of Key West	2548	Mallory T-Pier Extension & Monopole Installation
Port of Fort Pierce	2836	Terminal Paving
	2791	Harbour Pointe Road Development
Port Palm Beach District	2846	10th Street Acquisition
	2857	Replacement of Warehouse 11 & 12
	2844	Cathodic Protection Expansion Phase 2
	2845	Container Yard Repair Phase 2
Port of Panama City	2752	East Terminal Warehouse Phase II
	2788	West Terminal Cap and Fender System Refurbishment
Port Tampa Bay	2855	Hooker's Point – Container Berth 214, Uplands, Gate
	2853	Hooker's Point Breakbulk Warehouse
	2849	PTB Navigational Improvement 23-24
	2850	Metroport Rehabilitation
	2848	Southbay Site Development
	2852	East Port – Phase 2 Omniport
	2854	Port Redwing Berth 301



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 19, 2022

Captain John W. Murray, Chair
Florida Seaport Transportation and
Economic Development Council
445 Challenger Road
Cape Canaveral, FL 32920

RE: Consistency review of fiscal year 2024 Florida Seaport Transportation and Economic
Development Program applications

Dear Chairman Murray:

As required by Section 311.09(6), Florida Statutes (F.S.), the Florida Department of Transportation has completed a consistency review of fiscal year 2024 seaport project applications, which were submitted by the Florida Seaport Transportation and Economic Development (FSTED) Council to the department on July 7, 2022. The project applications have been reviewed for consistency with the Florida Transportation Plan, the Statewide Seaport and Waterways System Plan, and the Department's adopted work program.

The projects identified in Attachment 1 are consistent with the requirements of Section 311.09(6), F.S.

If FSTED Council members should have questions about the Department's Seaport Program, please contact Lauren Rand, Seaport Office Manager at (850) 414-4551.

Sincerely,

A handwritten signature in blue ink, appearing to read "JWP", is written over a light blue circular background. The signature is fluid and cursive.

Jared W. Perdue, P.E.
Secretary

JWP/lr

Enclosures

Attachment 1

Section 311.09(6), Florida Statutes, Consistent project applications for Fiscal Year 2024

FDOT	Port	Application	Application Name
1	Manatee County Port Authority	PFS0002818	[Berths 4-14] Berth Rehabilitation and Reconstr...
		PFS0002786	Gottwald Cranes
		PFS0002744	Dry / Chill Warehouse
		PFS0002863	Berths 10 & 11 Rehabilitation and Reconstruction
		PFS0002864	Intermodal Rail Yard
2	Jacksonville Port Authority	PFS0002858	Talleyrand Marine Terminal Development & Expans...
		PFS0002860	Blount Island Marine Terminal Improvement & Exp...
		PFS0002862	Dames Point Marine Terminal Development & Expans...
3	Port Panama City	PFS0002752	East Terminal Warehouse Phase II
		PFS0002788	West Terminal Cap and Fender System Refurbishment
4	Port Everglades	PFS0002819	Slip 1 Berths 9 & 10 Expansion Project
		PFS0002635	Port Everglades Dredging and Widening
		PFS0002753	Entrance Channel North Wall
		PFS0002522	New Bulkheads at Berths 1,2, & 3
		PFS0002685	Port Crane Improvements/Upgrades
		PFS0002440	Neo-Bulk Storage Yard
		PFS0002683	New Public Works Facility Building
		PFS0002519	New Bulkheads 16,17, and 18
		PFS0002520	New Bulkheads at Berths 21 & 22
		PFS0002684	Berths 14 & 15 New Bulkheads
		PFS0002751	I-595 Flyover*
		PFS0002755	Ro-Ro Yard Relocation/Expansion
		PFS0002754	Cruise Terminal 29 Improvements/Expansion
		PFS0002558	Cruise Terminal 21 Improvements/Expansion
		PFS0002521	Slip 1 New Bulkheads 7,8 and Phase II
	Port of Fort Pierce	PFS0002836	Terminal Paving
		PFS0002791	Harbour Pointe Road Development
	Port of Palm Beach District	PFS0002846	10th Street Acquisition
		PFS0002857	Replacement of Warehouse 11 & 12
		PFS0002844	Cathodic Protection Expansion Phase 2
		PFS0002845	Container Yard Repair Phase 2
5	Canaveral Port Authority	PFS0002847	North Cargo Berth 4 (NCB 4)
		PFS0002664	Cruise Terminal Expansion
		PFS0002668	Port-wide Berth Rehabilitation
		PFS0002669	North Cargo Berth 8 Extension
		PFS0002671	Maintenance Dredging
		PFS0002861	Mobile Harbor Crane (MHC)
6	Port Miami	PFS0002803	PortMiami - Cruise Terminal Improvement
		PFS0002804	PortMiami Upland Cargo Infrastructure Improveme...
	Port of Key West	PFS0002548	Mallory T-Pier Extension & Monopole Installation
7	Port Tampa Bay	PFS0002855	Hooker's Point - Container Berth 214, Uplands, ...
		PFS0002853	Hooker's Point Breakbulk Warehouse
		PFS0002849	PTB Navigational Improvement 23-24
		PFS0002850	Metropoint Rehabilitation
		PFS0002848	Southbay Site Development
		PFS0002852	East Port - Phase 2 Omniport
		PFS0002854	Port Redwing Berth 301

* Conditionally consistent based on demonstration of project feasibility and inclusion in the Long Range Transportation Plan (LRTP) pursuant to 339.175(7), Florida Statute, also referred to as the Metropolitan Transportation Plan (MTP) by the Broward MPO.

TAB 9d
Recommendations and Approval of FY
23/24 FSTED Program Allocations

Recommendations for FY 2021/2022 and FY 2022/2021 FSTED Program Allocations

<u>Port</u>	<u>Priority</u>	<u>Project</u>	<u>State Requested</u>	<u>Strategic Port Investment Initiative Bond Allocation</u>	<u>FSTED Allocation</u>	<u>Total</u>
Canaveral	1	North Cargo Berth 4	\$43,144,500		\$3,280,000	\$3,280,000
Total					\$3,280,000	\$3,280,000
Citrus	0	N/A	\$0		\$0	\$0
Total					\$0	\$0
Everglades	1	New Public Works Facility Building	\$16,250,000		\$3,280,000	\$3,280,000
Total					\$3,280,000	\$3,280,000
Fernandina	0	N/A			\$0	\$0
Total					\$0	\$0
Ft. Pierce	1	Terminal Paving	\$1,500,000		\$1,500,000	\$1,500,000
Total					\$1,500,000	\$1,500,000
Jaxport	1	Talleyrand Marine Terminal Development & Expansion	\$8,126,250		\$3,280,000	\$3,280,000
Total					\$3,280,000	\$3,280,000
Key West	1	Mallory T-Pier Extension & Monopole Installation	\$263,333		\$0	\$0
Total					\$0	\$0

Recommendations for FY 2021/2022 and FY 2022/2021 FSTED Program Allocations

<u>Port</u>	<u>Priority</u>	<u>Project</u>	<u>State Requested</u>	<u>Strategic Port Investment Initiative Bond Allocation</u>	<u>FSTED Allocation</u>	<u>Total</u>
Manatee	1	[Berths 4-14] Berth Rehabilitation and Reconstruction	\$3,000,000		\$2,500,000	\$2,500,000
Total					\$2,500,000	\$2,500,000
Miami	1	Cruise Terminal Improvement	\$106,687,500		\$3,280,000	\$3,280,000
Total					\$3,280,000	\$3,280,000
Palm Beach	1	10th Street Acquisition	\$4,000,000		\$2,251,314	\$2,251,314
Total					\$2,251,314	\$2,251,314
Panama City	2	West Terminal Cap and Fender System Refurbishment	\$2,100,000		\$2,100,000	\$2,100,000
Total					\$2,100,000	\$2,100,000
Pensacola	0	N/A	\$0		\$0	\$0
Total					\$0	\$0
Port St. Joe	0	N/A	\$0		\$0	\$0
Total					\$0	\$0
St. Pete	0	N/A	\$0		\$0	\$0
Total					\$0	\$0
Tampa	1	Hooker's Point - Container Berth 214, Uplands, Gate	\$28,463,182		\$3,280,000	\$3,280,000

Recommendations for FY 2021/2022 and FY 2022/2021 FSTED Program Allocations

<u>Port</u>	<u>Priority</u>	<u>Project</u>	<u>State Requested</u>	<u>Strategic Port Investment Initiative Bond Allocation</u>	<u>FSTED Allocation</u>	<u>Total</u>
Total					\$3,280,000	\$3,280,000
Data & Planning			Seaport Data (PIERS (\$223,686) and SMP (\$25,000) contracts)			
Total					\$248,686	\$248,686
TOTAL			\$25,000,000			

Canaveral						\$3,280,000
Citrus						\$0
Everglades						\$3,280,000
Fernandina						\$0
Ft. Pierce						\$1,500,000
JaxPort						\$3,280,000
Key West						\$0
Manatee						\$2,500,000
Miami						\$3,280,000
Palm Beach						\$2,251,314
Panama City						\$2,100,000
Pensacola						\$0
St. Joe						\$0
St. Pete						\$0
Tampa						\$3,280,000
Seaport Data						\$248,686
Total						\$25,000,000

TAB 9e
Recommendations and Approval of FY
22/23 FSTED Security Grant Allocations

FSTED Security Grant Applications 2023					
Port	Security Project Title	State (FSTED)	Local	Total Requested Amount	
Canaveral Port Authority	Video Management System Addition	\$142,500.00	\$47,500.00	\$190,000.00	
Port Everglades	Port ID Application Process Automation	\$47,250.00	\$15,750.00	\$63,000.00	
City of Pensacola (Port of Pensacola)	CMA & TWIC/Camera System Upgrade	\$34,680.00	\$11,560.00	\$46,240.00	
Jacksonville Port Authority	Seaport Security Infrastructure Improvements	\$142,500.00	\$47,500.00	\$190,000.00	
Manatee County Port Authority	Port Security Vehicles	\$150,000.00	\$50,000.00	\$200,000.00	
PortMiami	Enhanced Restricted Area Boarder Protection System	\$200,000.00	\$66,667.00	\$266,667.00	
Port of Palm Beach	North Fence Security System	\$61,837.00	\$20,613.00	\$82,450.00	
Port Panama City	Port Panama City IT / Backup Generator	\$93,750.00	\$31,250.00	\$125,000.00	
Port Tampa Bay	Port Heavy Weather Building Security Upgrades	\$110,000.00	\$27,500.00	\$137,500.00	
TOTAL		\$982,517.00	\$318,340.00	\$1,300,857.00	

TAB 9f
Federal Funding Opportunities

NEW BERTH 301

RAISE AWARD AMOUNT: \$12,600,000

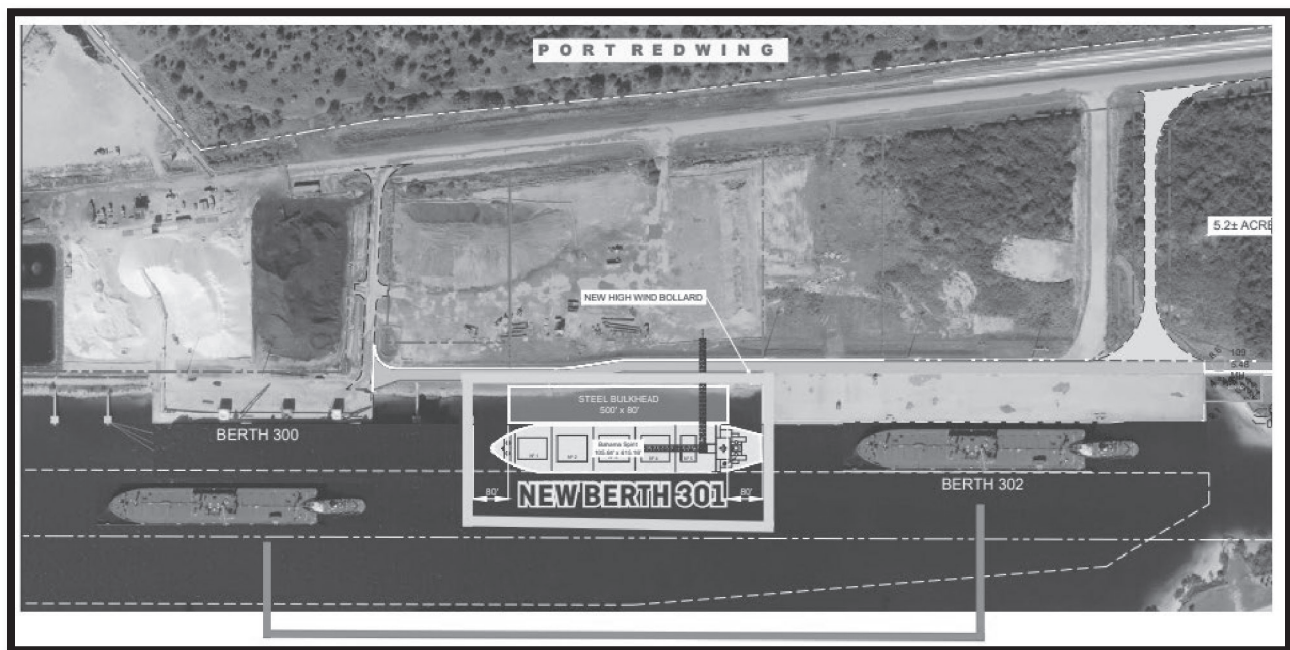
APPLICANT: TAMPA PORT AUTHORITY

STATE: FLORIDA

URBAN

Project Description: The project will construct a new Berth 301 at the Port Redwing facility, which will connect Berths 300 and 302 with a 1,025-foot dock. The facility will have a 3,000- linear-foot berth capable of simultaneously docking three of the largest dry bulk/multi-purpose cargo vessels that can navigate the newly expanded Big Bend Channel.

Project Benefits: The new berth will reduce the number of vehicles truck miles and reduce vessel idling times. The project will add capacity and make shipping more efficient which will help alleviate supply chain challenges, while creating more than 800 full time jobs. In the first year of operations, the applicant estimates that the project would reduce truck travel by 2.84 million miles and reduce 7,722 tons of emissions, while saving on highway infrastructure maintenance.





PORTMIAMI NET ZERO PROGRAM: CARGO MOBILITY OPTIMIZATION AND RESILIENCY PROJECT

RAISE AWARD AMOUNT: \$16,000,000

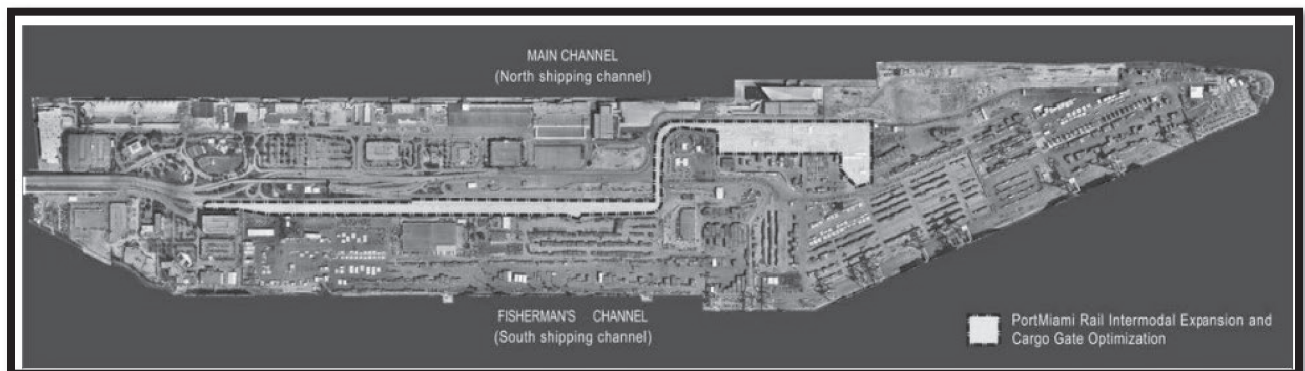
APPLICANT: COUNTY OF MIAMI-DADE

STATE: FLORIDA

URBAN

Project Description: The Project consists of two elements: (1) Expanded Intermodal Rail Capacity, and (2) Cargo Gate Optimization. The rail capacity component constructs two new rail tracks approximately 3,200 feet long, acquires three new electric-rubber-tired cranes, reconstructs apron areas on all sides of the track, installs LED lights, and reconstructs the stormwater drainage system to address sea level rise. The cargo gate optimization project will include roadway realignments to and from cargo gates, rehabilitation of the stormwater management system to address sea level rise, cargo gate canopies, staging areas for trucks, direct access to rail yard gates, and gate technology upgrades.

Project Benefits: The upgrades will result in more efficient freight movement that will alleviate supply chain issues. The rail capacity expansion is expected to promote a modal shift from truck to rail, resulting in environmental sustainability and safety benefits as well.



INFLATION REDUCTION ACT (H.R. 5376, as amended by the Senate)
ENVIRONMENT AND PUBLIC WORKS COMMITTEE TITLE (Title VI)
SECTION BY SECTION

Subtitle A—Air Pollution

Sec. 60101. Clean Heavy-Duty Vehicles.

This section provides a total of \$1 billion to the Environmental Protection Agency (EPA) to award grants and rebates to help replace dirty medium and heavy-duty vehicles with zero-emitting vehicles. Class 6 and class 7 vehicles are vehicles weighing between 19,501 and 33,000 pounds, and include the millions of garbage trucks, beverage trucks, tow trucks, school buses, and single-axle trucks on the road today. Of that funding, \$400 million is provided for eligible vehicles that would serve communities located in areas designated as nonattainment for air pollution. Of amounts made available in this section, 3 percent is reserved for administrative costs.

Sec. 60102. Grants to Reduce Air Pollution at Ports.

This section provides \$3 billion to EPA to award rebates and grants on a competitive basis for the purchase or installation of zero-emissions port equipment and technology and the development of climate action plans to reduce air pollutants at ports. Funding for zero-emission equipment or technology shall not be used for automation. Of that funding, \$750 million is provided for ports located in areas designated as nonattainment for air pollution. Of amounts made available in this section, 2 percent is reserved for administrative costs.

Sec. 60103. Greenhouse Gas Reduction Fund.

This section provides \$27 billion in funding to EPA to help leverage private investments in projects that combat climate change. Over 40% of these investments will go to low-income and disadvantaged communities, who often struggle to find financing for clean energy projects that reduce greenhouse gas emissions. These funds are available until September 30, 2024. Funding is not technology specific. \$30 million is designated for administrative costs.

Sec. 60104. Diesel Emissions Reductions.

This section provides \$60 million in funding to EPA to address diesel emissions through the Diesel Emissions Reduction Act (DERA) program. This money can be used for grants, rebates, and loans to identify and reduce diesel emissions resulting from goods movement facilities and vehicles servicing such facilities in low-income and disadvantaged communities to address the health impacts of these emissions in these communities. Of amounts made available in this section, 2 percent is reserved for administrative costs.

Sec. 60105. Funding to Address Air Pollution.

This section provides \$235.5 million to fund climate and clean air activities, including:

1. \$117.5 million for grants and other activities for air toxics and community air quality monitoring systems pursuant to subsections (a) through (c) of section 103 of the Clean Air Act and section 105 of that Act.
2. \$50 million for grants and other activities to expand, replace, repair, operate and maintain the national ambient air quality multipollutant monitoring network pursuant to

subsections (a) through (c) of section 103 of the Clean Air Act and section 105 of that Act.

3. \$3 million for grants and other activities to deploy, integrate, and operate air quality sensors in low-income and disadvantaged communities, pursuant to subsections (a) through (c) of section 103 of the Clean Air Act and section 105 of that Act.
4. \$15 million for grants and other activities for testing and other agency activities related to reducing pollution from wood heaters under subsections (a) through (c) of section 103 of the Clean Air Act and section 105 of that Act.
5. \$20 million for grants and other activities for methane emissions monitoring pursuant to subsections (a) through (c) of section 103 of the Clean Air Act and section 105 of that Act.
6. \$25 million for grants and other activities pursuant to subsections (a) through (c) of section 103 of the Clean Air Act and section 105 of that Act.
7. \$5 million for grants to States to adopt and implement greenhouse gas and zero emission standards for mobile sources pursuant to section 177 of the Clean Air Act.

Sec. 60106. Funding to Address Air Pollution at Schools.

This section provides EPA with \$50 million for grants and other activities to monitor and reduce air pollution and greenhouse gas emissions at schools pursuant to sections 103 and 105 of the Clean Air Act. Of those funds, \$37.5 million is provided for grants to monitor and reduce air pollution and greenhouse gas emissions at schools in low-income and disadvantaged communities, and \$12.5 million is provided for technical assistance to help schools address environmental issues, identify and mitigate ongoing air pollution hazards, and develop school environmental quality plans that include standards for school building design, construction, and renovation.

Sec. 60107 Low Emissions Electricity Program.

This section provides a total of \$87 million for the establishment of an EPA low emissions electricity program. Two percent of amounts made available in this section is reserved for administrative costs. Of the funds in this section:

1. \$17 million is provided for consumer-related education and partnerships;
2. \$17 million is provided for education, technical assistance, and partnerships within low-income and disadvantaged communities;
3. \$17 million is provided for industry-related outreach and technical assistance;
4. \$17 million is provided for outreach and technical assistance to State and local governments;
5. \$1 million is provided for assessing the anticipated reductions in greenhouse gas emissions that result from changes in domestic electricity generation and use through fiscal year 2031; and
6. \$18 million is provided to ensure that reductions in greenhouse gas emissions are achieved through the authorities of the Act.

Sec. 60108. Funding for Section 211(O) of the Clean Air Act.

This section provides \$15 million to EPA for alternative renewable fuels programs. Of these funds, \$5 million is provided for the purpose of testing fuels and fuel additives with respect to

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Keyed to Senate Amendment as passed on August 7, 2022

environmental and public health effects, and \$10 million is provided for grants to support investments in advanced biofuels, which are fifty percent cleaner than traditional fuels.

Sec. 60109. Funding for Implementation of the American Innovation and Manufacturing Act.

This section provides \$38.5 million to EPA to carry out the American Innovation and Manufacturing (AIM) Act (section 103 of division S of the Consolidated Appropriations Act, 2021 to phase down hydrofluorocarbons, or HFCs). Of these funds, \$20 million is provided for general implementation of the AIM Act, \$3.5 million is provided to fund the deployment of implementation and compliance tools, and \$15 million is to fund competitive grants for reclaim and innovative HFC destruction technologies. Of amounts made available for competitive grants, 5 percent is reserved for administrative costs necessary to carry out the grant program.

Sec. 60110. Funding for Enforcement Technology and Public Information.

This section provides \$25 million for EPA's enforcement technology and public information. Of these funds, this section provides \$18 million to update the Integrated Compliance Information System and any associated systems, necessary information technology infrastructure, or public access software tools to ensure access to compliance data and related information. Second, the section provides \$3 million for grants to States, Indian Tribes, and air pollution control agencies to update the systems of those entities to ensure communication with the EPA's Integrated Compliance Information System and any associated systems. Third, the section provides \$4 million to acquire or update inspection software and related devices for use by the Agency, States, Indian Tribes, and air pollution control agencies.

Sec. 60111. Greenhouse Gas Corporate Reporting.

This section provides \$5 million for EPA to carry out a program that helps enhance standardization and transparency of corporate climate action commitments and plans to reduce greenhouse gas emissions.

Sec. 60112. Environmental Product Declaration Assistance.

This section provides \$250 million to EPA to support the development, standardization, and transparency of environmental product declarations for construction materials and products. With these funds, EPA will provide technical assistance and grants to businesses that manufacture these materials to develop and verify environmental product declarations. The funds can also be used to carry out other activities that assist in measuring and steadily reducing the quantity of embodied carbon of construction materials and products. Of amounts made available in this section, 5 percent is reserved for administrative costs.

Sec. 60113. Methane Emissions Reduction Program.

This section provides \$1.55 billion to EPA to provide loans, rebates, contracts, and grants to help businesses subject to the methane emissions reduction program reduce methane emissions from petroleum and natural gas systems to better monitor methane emissions and to help address legacy pollution from the oil and gas sector. Starting in 2024, this program would implement a charge on the prior-year tons of methane emissions from oil and natural gas systems reported to the EPA Greenhouse Gas Registry that exceed industry-specific thresholds, determined by the amount of the natural gas or oil sent to sale. The charge is only on emissions above the set

thresholds, and any emissions due to delays in gathering line and transmission infrastructure environmental permitting are exempt. This section also requires EPA to update the Greenhouse Gas Registry.

Sec. 60114. Climate Pollution Reduction Grants.

This section provides \$5 billion for a competitive grant program for state planning and implementation of greenhouse gas reduction programs. Specifically, this section provides EPA with \$250 million for planning grants and \$4.75 billion for implementation grants for programs, policies, measures, and other investments that will achieve or facilitate greenhouse gas emission reductions. Entities eligible to receive grants include States, air pollution control agencies, municipalities, Indian tribes, and groups of one or more such entities. Of amounts made available in this section, 3 percent is reserved for administrative costs. This provision is similar to the Carbon Reduction Program within the Bipartisan Infrastructure Law.

Sec. 60115. Environmental Protection Agency Efficient, Accurate, and Timely Review.

This section provides EPA with \$40 million to improve the efficiency of environmental reviews, permitting and project approvals, including through the hiring and training of personnel, the development of environmental data or information systems and increased public engagement and transparency.

Sec. 60116. Low-Embodied Carbon Labeling for Construction Materials.

This section provides \$100 million to EPA to carry out a program to identify and label low-embodied carbon construction materials and products. The materials would be identified based on environmental product declarations or determinations by State agencies. Determinations are made in consultation with the Administrators of the Federal Highway Administration and the General Services Administration. These funds may be used for administrative costs associated with conducting the activities under this section.

Subtitle B—Hazardous Materials

Sec. 60201. Environmental and Climate Justice Block Grants.

This section provides \$3 billion to EPA to award grants and provide technical assistance for environmentally-related activities that benefit disadvantaged communities. Of these funds, \$2.8 billion is provided for grants to support eligible activities, \$200 million is provided for technical assistance grants, and 7 percent is reserved for administrative costs. Eligible activities fall into five categories:

1. pollution monitoring, prevention and environmental remediation; investments in low- and zero-emission and resilient technologies and related infrastructure; and workforce development that help reduce greenhouse gas emissions and other air pollutants;
2. mitigating climate and health risks from urban heat islands, extreme heat, wood heater emissions, and wildfire events;
3. climate resiliency and adaptation;
4. reducing indoor toxics and indoor air pollution; and
5. facilitating engagement of disadvantaged communities in State and Federal public processes, including facilitating such engagement in advisory groups, workshops, and rulemakings.

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Subtitle C—United States Fish and Wildlife Service

Sec. 60301. Endangered Species Act Recovery Plans.

This section provides \$125 million to the United States Fish and Wildlife Service (FWS) for the development and implementation of recovery plans under section 4 of the Endangered Species Act (ESA).

Sec. 60302. Funding for the United States Fish and Wildlife Service to Address Climate-Induced Weather Events.

This section provides \$121.25 million to FWS for direct expenditures, grants, and contracts for rebuilding and restoring units of the National Wildlife Refuge System and state wildlife management areas, including by addressing the threat of invasive species and increasing the resiliency of habitats and infrastructure to withstand climate-induced weather events. This section also provides \$3.75 million for administrative costs related to carrying out this provision.

Subtitle D—Council on Environmental Quality

Sec. 60401. Environmental and Climate Data Collection.

This section provides \$32.5 million to the Chair of the Council on Environmental Quality (CEQ) to collect data and share information on cumulative impacts of pollution and temperature rise on communities, as well as to identify and map where those environmental harms and climate impacts are disproportionately burdensome.

Sec. 60402. Council on Environmental Quality Efficient and Effective Environmental Reviews.

This section provides \$30 million to the Chair of the CEQ to train personnel, develop programmatic and environmental documents, and improve stakeholder and community engagement.

Subtitle D—Transportation and Infrastructure

Sec. 60501. Neighborhood Access and Equity Grant Program.

This section amends title 23 of the United States Code to provide \$3 billion for a new program that provides competitive grants to States, local governments, Tribal governments, Territories and metropolitan planning organizations to improve transportation equity and accessibility and mitigate environmental impacts from transportation facilities. \$1.893 billion is provided for grants in three categories.

1. Construction of projects to remove, improve, or replace a transportation facility that is an obstacle to neighborhood connectivity, or projects to restore walkability and access in disadvantaged communities, or to improve access for bicyclists and pedestrians.
2. Projects to mitigate the effects of existing surface transportation facilities on safety and the environment, including air pollution, noise pollution, and stormwater runoff, and;
3. Predevelopment projects to conduct transportation-related planning, monitoring, community engagement, technical assistance, and capacity building.

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Additionally, \$1.1 billion is provided for grants for economically disadvantaged communities, including communities located in areas of persistent poverty. This section would also provide \$42 million for local technical assistance costs and administrative costs.

Sec. 60502. Assistance for Federal Buildings.

This section provides \$250 million to the Federal Buildings Fund for converting and constructing federal facilities under the jurisdiction of the Administrator of General Services to high-performance green buildings.

Sec. 60503. Use of Low-Carbon Materials

This section includes \$2.15 billion for the General Services Administration to acquire and install low-embodied carbon materials and products for use in the construction or alteration of GSA-owned and operated buildings.

Sec. 60504. General Services Administration Emerging Technologies

This section includes \$975 million for the General Services Administration for emerging and sustainable technologies, and related sustainability and environmental programs.

Sec. 60505. Environmental Review Implementation Funds.

This section amends title 23 of the United States Code to provide \$100 million to the Administrator of the Federal Highway Administration (FHWA) to support efficient and effective environmental reviews for surface transportation projects. Funds under this program will support the work of FHWA to complete environmental reviews, and will also be provided to state and local entities to support their preparation of environmental documents and public engagement activities.

Sec. 60506. Low-Carbon Transportation Materials Grants.

This section amends title 23 of the United States Code to provide \$2 billion for the Administrator of the Federal Highway Administration to promote the use of innovative low-carbon construction materials on Federal-aid highways. The funding will enable the Administrator to provide incentives or reimbursements to bring innovative low-carbon construction materials and products to cost parity with traditional construction materials. Projects that receive a reimbursement under this grant program are also eligible for a Federal cost-share of up to 100 percent as an additional incentive for the use of innovative low-emission materials. Eligible materials under this program would be identified by the Administrator of the Environmental Protection Agency on the basis of their lower carbon emissions.

TAB 9g
State Funding Opportunities

TAB 10
New Business

TAB 11
Adjournment



2022 Fall Board Meeting & Annual Meeting

ITINERARY
August 30-September 1, 2022
Casa Marina
Key West

Tuesday, August 30, 2022

3:00 pm	Guests Arrive	Casa Marina
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Wednesday, August 31, 2022

7:45 am – 8:45 am	Breakfast	Casa Marina Room: Keys Ballroom Patio
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9:00 am – 12:00 pm	SEMC Meeting	Casa Marina Room: Conch
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9:00 am – 12:00 pm	FSTED Security Meeting	Casa Marina Room: Big Pine
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12:00 pm – 1:00 pm	Luncheon	Casa Marina Room: Grand Ballroom
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Luncheon Sponsored by:
 **LLW** | LEWIS LONGMAN WALKER

1:30 pm – 5:30 pm	FSTED Meeting*	Casa Marina Room: Big Pine
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6:00 pm – 7:30 pm	FPC Reception <i>Dress is resort casual</i>	Casa Marina Room: The Reach Lawn
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Reception Sponsored by:

7:30 pm – 9:30 pm	Dinner <i>(Private)</i>	Flaming Buoy Filet Co. Transportation Provided
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Thursday, September 1, 2022

8:00 am – 9:00 am	Port Directors' Breakfast (Port Directors Only)	Casa Marina Room: Big Pine
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8:00 am – 9:00am	Breakfast (all others)	Casa Marina Room: Keys Ballroom Patio
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9:00 am – 1:00 pm	FPC Board Meeting	Casa Marina Room: Conch
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1:00 pm – 1:45 pm	Lunch	Casa Marina Room: Keys Ballroom Patio
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Dress for all FPC Meetings & events is business casual
 *Dress for FSTED Meeting is business attire

For more information contact: Christy Gandy at
 (850) 222-8028 or christy.gandy@flports