

**FLORIDA SEAPORT TRANSPORTATION  
AND ECONOMIC DEVELOPMENT  
COUNCIL**

**Thursday, February 6, 2020**

**1:00 p.m.- 4:00 p.m.**

**Hotel Duval**

**Tallahassee, Florida**

# **Florida Seaport Transportation and Economic Development Council**

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce  
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach  
Panama City Port Authority · Port of Pensacola · Port St. Joe Port Authority · Port St. Pete · Tampa Port Authority  
Florida Department of Economic Opportunity · Florida Department of Transportation

## **AGENDA**

Thursday, February 6, 2020

1:00 PM – 4:00 PM

Hotel Duval

Tallahassee, Florida

1. Call to Order, Chairman's Welcome and Opening Comments
2. Roll Call
3. Administrative Issues
  - a. Approval of the August 28, 2019 Meeting Minutes
  - b. Report on Seaport Environmental Management Committee
  - c. Report on FSTED Security Committee
4. Reports and Studies
  - a. Alternative Fuels Study
  - b. Seaport Resiliency Report
  - c. Seaport Mission Plan
  - d. Economic Impact Analysis 2020
5. Legislative Report
6. Agency Reports
  - a. Department of Economic Opportunity
  - b. Department of Transportation
7. Program Funding
  - a. Discussion and Review of Seaport Funding Spend Downs
  - b. Federal Funding Opportunities
  - c. State Funding Opportunities
8. New Business
9. Adjournment

**TAB 1**  
**Call to Order**

**TAB 2**  
**Roll Call**

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce  
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach  
Panama City Port Authority · Port of Pensacola · Port St. Joe Port Authority · Port St. Pete · Tampa Port Authority  
Florida Department of Economic Opportunity · Florida Department of Transportation

Thursday, February 6, 2020  
Hotel Duval  
Tallahassee, Florida

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**TAB 3**  
**Administrative Issues**

**TAB 3a**  
**Approval of August 28, 2019 Meeting**  
**Minutes**

## MEETING SUMMARY

### FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

August 28, 2019  
Hyatt Regency Riverfront  
Jacksonville, Florida

A meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on August 28, 2019, at the Hyatt Regency Riverfront in Jacksonville, Florida. Chairwoman Amy Miller called the meeting to order. The Assistant Secretary called the roll. Members present were:

John Murray, Canaveral  
Glenn Wiltshire, Everglades  
Laura DiBella, Fernandina  
Eric Green, Jacksonville  
Doug Bradshaw, Key West  
Kevin Lindgren for Stanley Payne, Ft. Pierce  
Matty Appice for Carlos Buqueras, Manatee  
Becky Hope for Juan Kuryla, Miami  
Manuel Almira, Palm Beach  
Wayne Stubbs, Panama City  
Amy Miller, Pensacola  
David Wirth, St. Petersburg  
Ram Kancharla for Paul Anderson, Tampa  
Kevin Thibault, Florida Department of Transportation  
Ryan Fierst for Ken Lawson, Department of Economic Opportunity

A quorum was present. Also in attendance were:

Mark Dubina, Tampa	Franklin Roig, Miami
Fred Wong, Jacksonville	Clark Merritt, Pensacola
Jimmy McDonald, CDM Smith/FDOT	Mike Williamson, Cambridge
Justin Ryan, FDOT	Jerrat Walker, FDOT
Jim Howie, FDOT	Daniel Fitz Patrick, FDOT
Daniel Hubbard, FDOT	Tim Murphy, U.S. Army Corps
Doug Wheeler, FPC	Casey Grigsby, FPC
Jessie Werner, FPC	Michael Rubin, FPC

Agenda Item 3, Administrative Issues was taken up. Mr. Wheeler informed the members that FPC staff had worked with Chair Miller to sign a three-year renewal of the management agreement authorized pursuant to Chapter 311, Florida Statutes. A copy was available for any member that wanted to review the agreement.

Agenda Item 3a, Approval of the Minutes of May 7, 2019 FSTED Council meeting, was taken up. A motion was made by Mr. Kancharla, seconded by Mr. Green, and passed approving the minutes.



Agenda Item 3b, Report on Seaport Environmental Management Committee (SEMAC) Meeting, was taken up. Ms. Grigsby provided the members with a report on the SEMAC meeting. The Committee discussed the draft Resiliency Report being developed by Jeff Littlejohn and Matt McDonald. The Report was still in draft form, and staff will be working with all ports to finalize the report for a final release sometime during the next few months. The Committee also was beginning their review and discussions on an Alternative Fuels Report. Finally, the Committee discussed the current round of federal DERA grants, and what recommended changes could be offered to Congress on that program moving forward.

Agenda Item 3c, Report on FSTED Security Committee, was taken up. Mr. Dubina provided the members with a report on the Security Committee meeting. The Committee heard a report from the U.S. Coast Guard on preparation for Tropical Storm Dorian, as well as ongoing hurricane planning. The Committee talked about the importance of information sharing for storms and other security incidents. The Committee members had an extensive discussion on the threats and other problems with the new threat of drones and cybersecurity. Finally, the Committee reviewed and voted on security projects that could be funded using appropriated state funds. Similar to last year, the Committee used a similar process to the federal security grant program. Each port was able to submit their recommended vote in the process, and the Committee developed a list of projects that could be funded if state funds were available. The list provides a number of valuable projects, including a continuance of the statewide cybersecurity protection efforts the FSTED Council has authorized funding in previous grant cycles.

Agenda Item 4, Reports and Studies, was taken up. Chair Miller recognized Mr. Murphy to provide an update on Army Corps activities. The Corps was currently watching Dorian and making preparations. Mr. Murphy stated that the Corp would be using this preparation activity to demonstrate to the Administration and Congress why additional funds were needed for maintenance and other Corps projects. The Jacksonville District also was in discussions with several ports on either current construction projects or studies. Mr. Murphy stated that staff continues to increase in the District, but given current efforts based on hurricane response and dredging needs District staff was stretched thin responding to these efforts. Finally, Mr. Murphy thanked FPC staff for working with them to meet with congressional staff during past tours at Everglades and Miami.

Chair Miller than asked Ms. Grigsby to provide the members with an update on the Alternative Fuels Report, the Resiliency Report, Seaport Mission Plan and the Economic Impact Study for 2020. Ms. Grigsby noted that the Resiliency Report had been discussed earlier and asked if there were any questions on that report. Ms. Grigsby then informed the members on the status of the Seaport Mission Plan and directed the members to the timeline and other information in their materials. A new person has been hired to help develop and write the plan, and we are looking forward to publishing a Plan that will highlight the 30-year anniversary of the FSTED Program. A new questionnaire has been developed to help highlight individual port accomplishments and activities. Ms. Werner will be working with marketing professionals at the ports to ensure that the Plan includes any highlights ports want to include in their individual port profiles. With respect to the Economic Impact Study for 2020, once we've worked out the financial agreements with FDOT we will be issuing an RFP to commence that study. We will be reaching out to everyone to get port participation on the RFP and review teams.

Agenda Item 5, Legislative Report, was taken up. Mr. Rubin provided the members with an update on the Florida Legislature. House and Senate committee meetings should begin next month. Mr. Rubin stated that there was currently limited discussion on seaport and transportation related issues. The Senate Transportation Committee, now the Committee on Infrastructure and Security was focused on gun control and regulation issues at the moment. Session will begin early this year and that means that budget discussions will begin soon.

Agenda Item 6, Agency Reports, was taken up. Ms. Fierst provided the report for DEO. Ms. Fierst stated that Director Lawson was touring the state to get up to speed on state economic development efforts and appreciated the port tours being offered around the state. The Director was conducting several roundtables and listening sessions around the state

to determine how DEO could play a role and assist with local economic development efforts. DEO was working with Enterprise Florida to begin the process for awarding Job Growth Grant funds. Finally, DEO was working with state and federal partners on disaster relief efforts from past hurricanes.

Mr. Halley with FDOT Office of Policy and Planning began the report from FDOT. Mr. Halley informed the members that FDOT was in the process of updating the Florida Transportation Plan (FTP). The update should be completed by December 2020. The FTP is not mode specific but rather looks at how all modes interact and how FDOT can best develop, plan, design and maintain the entire transportation system that will ultimately help us reach our vision for tomorrow. We established seven goals when the FTP was last updated in 2015 and we will be focusing the discussion on four cross-cutting topics this time. Those four cross-cutting topics are technology, resilience, statewide and inter-regional, and regional and local. Mr. Halley stated that members could get involved by signing up to participate on the website [FloridaTransportationPlan.com](http://FloridaTransportationPlan.com).

Secretary Thibault then provided the members with an overall report on the activities of FDOT. The Secretary noted how important adequate planning was to the transportation system in Florida. In 2000, we planned for 21 million residents and that was right on. We also planned for over 84 million visitor and that was close with 126 million. We urge you to participate in this planning process to help use develop an effective FTP for the future. The Secretary also stated that he appreciated the opportunity to visit some ports and looked forward to touring others to understand your opportunities and needs. Yesterday, FDOT kicked-off the first meeting on the multi-use corridors of regional economic significance in Tampa. Clearly, the Florida Legislature and the Governor are planning for the future growth in this state. The corridor plan represents over 300 miles and will be challenging for FDOT to plan and complete given the aggressive timeline outlined by the Florida Legislature.

The Secretary then talked to the members about the special appropriation for security grants in the FY 2019/20 Budget. The Secretary stated that the specific appropriations by the Florida Legislature had over a 100-million-dollar impact on the State Transportation Trust Fund. The Secretary stated that FDOT was able to come up with a solution on the special appropriation for security grants, and also stated that FDOT wants to work with its partners on the front end to come up with a solution rather than at the very end. The Secretary also stated that it has been brought to his attention that we needed to increase the \$25 million allocation for the FSTED Program, and FDOT was going to try and see if there was something they could do in the next work program.

Mr. Fitz Patrick then provided the members with an update on the work by the FDOT Seaport Office on the statewide seaport waterways systems plan. The Office would be sending emails out on the update process soon.

Mr. Wheeler thanked the Secretary and staff for working with everyone to find a solution for the seaport security appropriation. We understand the impact these out-of-program allocations have on the Department, and this efforts also sheds some light on the importance of the FSTED Program to Florida's seaports.

Agenda Item 7, Program Funding was taken up. Chair Miller asked for a report on seaport funding spend downs by several seaports. The first project was the marine terminal at JAXPORT – with about \$800,000 left to be spent. Mr. Green stated that project was 80 percent done with some under-decking at the Talleyrand Marine Terminal and the project should be completed in the next 60 days. The next project was the container terminal expansion at Port Panama City with about \$50,000 that expires in November. Mr. Stubbs stated that those funds were the retainer left to ensure that the contractor completes the job correctly. The next projects were at the Port of Ft. Pierce -- \$200,000 on Fisherman's Wharf Bulkhead, \$100,000 on a seagrass study and conceptual development plan, and about 30,000 on the Fisherman's Wharf Road Development, all expiring this calendar year. Mr. Lindgren stated that the port has requested a time extension for the Road Development project, and the other two projects have invoices and reimbursement billings in the process. The next projects were at the Port of Palm Beach –almost \$1,000,000 on an on-port rail facility expansion project, \$900,000 on Upland Cargo Improvements/Refrigerated Terminal Redevelopment Project, and \$275,000 on Tropical Shipping Reefer Line Container Yard. Mr. Almira stated that the rail facility and

container yard projects were moving along with discussions with consultants and other entities. The Refrigerated Terminal Redevelopment project was part of a reallocation request to be discussed later. The next project was at Port Canaveral -- \$1.2 million on North Cargo Berth Improvements. Mr. Murray stated that the contract had been awarded and an extension would be requested if necessary.

Agenda Item 7b, Approval of Reallocation of FY 2019/20 FSTED Program Funds, was taken up. Chair Miller reminded the members that in 2017, the FSTED Council authorized ports with FSTED funds remaining after the completion of their FSTED projects to request that the remaining amount be transferred to other active, approved and funded FSTED projects at the same seaport without prior FSTED Council action, as long as the remaining funds are less than or equal to \$25,000. Amounts in excess of \$25,000 would still require FSTED Council action prior to the transfer of any funds. We have received three requests for the reallocation of funds. The first request is from the Port of Jacksonville to reallocate \$1.7 million from Blount Island Marine Terminal Improvement and Expansion project to the Dames Point Marine Terminal Development and Expansion project. Mr. Wong explained the request. A motion was made by Mr. Stubbs, seconded by Mr. Kancharla, and unanimously approved to authorize the reallocation. The second request is from the Port of Palm Beach to reallocate \$1.5 million from the Berth 1 Expansion project to the Peanut Island Area D Mitigation project. Mr. Almira explained the request. A motion was made by Mr. Wiltshire, seconded by Mr. Kancharla, and unanimously approved to authorize the reallocation. The third request is from Port Tampa Bay to reallocate \$3 million from the Hooker's Point Improvement/Berth 211 Container Yard Expansion project to the Navigational Improvements/Maintenance Dredging project. Mr. Kancharla explained the request. A motion was made by Mr. Wirth, seconded by Mr. Almira, and unanimously approved to authorize the reallocation.

Agenda Item 7c, Agency Reports on Consistency Review of FY 2020/21 FSTED Program Project Applications, was taken up. Ms. Fierst and Mr. Thibault presented their consistency reviews for DEO and FDOT respectively. Both agencies found that the submitted projects were consistent with statutory requirements. A motion was made by Mr. Kancharla, seconded by Mr. Wiltshire, and unanimously approved to accept the agency findings.

Agenda Item 7d, Recommendation and Approval of FY 2020/21 Program Allocations was taken up. Ms. Grigsby directed the members to the recommended allocation chart in their materials. Ms. Grigsby and Mr. Wheeler explained the proposed allocations. A motion was made by Mr. Almira, seconded by Mr. Bradshaw, and unanimously approved to adopt the recommended allocations of FSTED Program funds for FY 2020/21.

Agenda Item 7e, Recommendation and Approval of FY 2019/20 Security Grant program allocations. Staff provided the members with a chart of prioritized security projects and recommended allocations made by the Security Committee the previous day. Mr. Rubin informed the members that the Committee had a long discussion on potential projects that could be funded if a resolution was made on the \$2 million. Ten seaports submitted a total of 18 projects for grant funding. Based on discussions during the meeting, the Committee recommended the consolidation of some projects. As discussed during the meeting, an approval of a phase 2 expansion of the currently CommandBridge system would allow for savings on projects submitted at other seaports. Based on the submitted priority list, \$2 million could fund up to 12 projects – with the last project on lighting at the Port of Fernandina dependent on available funds after discussions with Ares and ports on CommandBridge systems. A motion was made by Mr. Kancharla to authorize staff to negotiate and finalize project award amounts and then allocate whatever money is finally made available based on the guidelines and recommendations that were presented and recommended by the Security Committee. The motion was seconded by Ms. Hope, and unanimously approved by the Council.

Agenda Item 8, Election of Officers was taken up. Ms. DiBella presented the recommendation of the FSTED Nominating Committee held on August 13, 2019. The Committee recommended the following slate of officers – Amy Miller, Chair; John Murray, Vice Chair; and Eric Green, Secretary/Treasurer. No other recommendations were made by members. A motion was made by Mr. Almira, seconded by Mr. Kancharla, and unanimously approved to accept and approve the slate of officers for the FSTED Council.

Agenda Item 9, Other Issues, was taken up. Ms. Grigsby informed the members that staff was scheduling training on the PIERs system at the end of September and would be sending information to all ports when the training schedule was finalized.

Chair Miller also announced that she had appointed the following individuals to serve as chairs of FSTED Council committees – Chris Cooley to serve as Chair of the Seaport Environmental Management Committee, and Barry Compagnoni as Chair of the Seaport Security Committee. Chair Miller expressed her appreciation for their roles as previous chairs to Eric Neugaard and Mark Dubina.

The meeting was adjourned at 3:30 p.m.

**TAB 3b**  
**Report on Seaport**  
**Environmental Management**  
**Committee**

# **Seaport Environmental Management Committee AGENDA**

**Wednesday, February 5, 2020  
8:30 a.m. – 11:15 a.m.  
Hotel Duval  
Tallahassee, Florida**

1. Call to Order, Welcome
2. Roll Call
3. Approval of August 28, 2019, SEMC Minutes
4. Agency Updates
  - a. Florida Department of Environmental Protection (FDEP)
  - b. Florida Department of Economic Opportunity (DEO)
  - c. U.S. Army Corps of Engineers-Civil Works and Regulatory Division
  - d. Florida Inland Navigation District (FIND)
  - e. Florida Fish & Wildlife Conservation Commission
5. Open Discussion
  - a. FDEP- Turbidity Rule
  - b. Florida Ocean Alliance Strategic Plan
  - c. Diesel Emission Reduction Program (DERA) Grants
  - d. National Environmental Policy Act (NEPA)
  - e. Seaport Resiliency
  - f. Alternative Fuels
  - g. Resilience Office
  - h. Other Issues
6. Adjourn

**TAB 3c**  
**Report on FSTED Security Committee**

# Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce  
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach  
Panama City Port Authority · Port of Pensacola · Port St. Joe Port Authority · Port St. Pete · Tampa Port Authority ·  
Florida Department of Transportation · Florida Department of Economic Opportunity

## Seaport Security Advisory Committee Meeting Thursday, November 7, 2019 Port Canaveral Commission Room 445 Challenger Rd, Cape Canaveral

### **AGENDA**

12:00 pm – 5:00 pm

1. Call to Order
2. Member Introductions/ Comments
3. Discussion of State Seaport Security Grant Program
  - a. Status of FY 2019/2020 Projects
  - b. Potential Projects/Application of Grant Program Funds FY 2020/2021
  - c. Update of FDOT/FSTED Process
  - d. Other
4. Discussion of Seaport Resiliency Plans/Projects
  - a. Fuel Distribution/Infrastructure Issues/Brief Overview by Each Port re Past Issues
  - b. Fuel Resiliency Presentation by DHS Protective Security Advisor (PSA) Marty Smith
  - c. Emergency and Infrastructure Hardening Issues
  - d. Other
5. Other Issues
6. Adjournment



**FSTED SECURITY GRANT PROGRAM ALLOCATION FOR FY 19/20**  
**AUGUST 2019**

Committee Ranking	Port	Project	FY 19/20 FSTED Security Grant Request	Total Project Cost	Approved FY 19/20 FSTED Security Grant Allocation
1	<i>Everglades</i>	PTGA License Plate Reader System	\$135,000	\$180,000	\$135,000
2	<i>Canaveral</i>	Cruise Terminal Physical Security Improvement	\$342,900	\$457,200	\$342,900
3	<i>Tampa</i>	Command and Control System Upgrades	\$168,750	\$225,000	\$168,750
4	<i>Miami</i>	Gantry Crane Area Security Cameras	\$172,500	\$230,000	\$172,500
5	<i>JAXPORT</i>	CCTV Analytic Software	\$37,500	\$50,000	\$37,500
6	<i>Statewide</i>	Upgrade/Phase 2 of Statewide Command Bridge	\$750,000	\$937,500	\$750,000
7	<i>JAXPORT</i>	Cruise Terminal Access Control Hardening	\$45,000	\$60,000	\$45,000
8	<i>Palm Beach</i>	Port Command and Control System Replacement	\$105,000	\$140,000	\$105,000
9	<i>Pensacola</i>	CMA & Camera System Upgrades	\$35,027	\$46,703	\$35,027
10	<i>Manatee</i>	Port Security Vehicles	\$150,000	\$200,000	\$150,000
11	<i>JAXPORT</i>	Security Enhancement for Cargo/Cruise Screening	\$33,750	\$45,000	\$33,750
12	<i>Fernandina</i>	Lighting Portwide and Warehouses	\$300,000	\$400,000	\$24,573
	<b>Program Total</b>		<b>\$2,275,427</b>	<b>\$2,971,403</b>	<b>\$2,000,000</b>

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 180,625  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 3,830

1938 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TRANSPORTATION  
 DISADVANTAGED  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 55,856,668

From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to provide a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall collect data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.

1939 FIXED CAPITAL OUTLAY  
 TRANSPORTATION PLANNING CONSULTANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 73,576,998

From the nonrecurring funds provided in Specific Appropriation 1939, \$750,000 from the State Transportation Trust Fund is provided for the Department of Transportation to update the Tri-Rail Coastal Link Study (formerly known as the South Florida East Coast Corridor Transit Analysis Study) Phase 2 Navigable Waterway Analysis Technical Memorandum and develop a proposal to provide a crossing solution that meets the reasonable needs of navigational traffic, freight trains and passenger transit for the New River. By January 1, 2020, the department shall provide to the President of the Senate and the Speaker of the House of Representatives a report outlining a timeline for the various necessary and applicable project phases of this proposal. The time line should include but not be limited to a project development and environmental study, preliminary engineering, and construction. Additionally, the report should include a map indicating the recommended alignment, an estimate of costs, and identification of all potential funding sources.

1940 FIXED CAPITAL OUTLAY  
 AVIATION DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 266,471,920

1941 FIXED CAPITAL OUTLAY  
 PUBLIC TRANSIT DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 561,340,057

1942 FIXED CAPITAL OUTLAY  
 RIGHT-OF-WAY LAND ACQUISITION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 495,458,205  
 FROM RIGHT-OF-WAY ACQUISITION AND  
 BRIDGE CONSTRUCTION TRUST FUND . . . . . 117,738,605

1943 FIXED CAPITAL OUTLAY  
 SEAPORT - ECONOMIC DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 15,000,000

1944 FIXED CAPITAL OUTLAY  
 SEAPORTS ACCESS PROGRAM  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 10,000,000

1945 FIXED CAPITAL OUTLAY  
 SEAPORT GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 122,727,917

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1945, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.

1946	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,904,547
1947	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	68,089,982
1948	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	77,818,555
1949	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	847,263,930
1950	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	63,825,659 16,737,254
1951	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	52,678,906
1952	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	60,138,503 200,224,575

There is hereby authorized to be issued up to \$404 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1952 includes up to \$201 million to support Fiscal Year 2019-2020 debt service associated with such projects.

There is hereby authorized to be issued up to \$190 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1952 includes up to \$35 million to support Fiscal Year 2019-2020 debt service associated with this project.

There is hereby authorized to be issued up to \$225 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1952 includes up to \$26 million to support Fiscal Year 2019-2020 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	3,287,501,126
TOTAL POSITIONS . . . . .	1,759.00
TOTAL ALL FUNDS . . . . .	3,287,501,126

## FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 204,908

GOVERNOR RON DESANTIS

## A BOLDER, BRIGHTER, BETTER FUTURE

2020-2021 BUDGET

HOME

BOLDER BRIGHTER  
BETTER FUTURE2020-2021  
BUDGETINFORMATION &  
REPORTS

SEARCH

Fiscal Year:

2020-21 ▼

Primary Budget:

Governor's Recommendations 2020-21 ▼

Comparison Budget:

None ▼

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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1913	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	938,630
1914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	137,994 3,830
1915	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	65,856,668
1916	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	60,063,351
1917	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	318,956,418
1918	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	476,149,857
1919	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	455,087,315 244,197,648
1920	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1921	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1922	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	82,964,253
From the funds in Specific Appropriation 1922, \$2,000,000 is provided to promote fuel optimization and resiliency during hurricanes and other natural disasters by enhancing the fuel distribution system infrastructure at state seaport fuel storage facilities.		
1923	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000

1924	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	209,958,973
1925	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	71,633,516



GOVERNOR RON DESANTIS  
2020-2021 BUDGET

A BOLDER, BRIGHTER, BETTER FUTURE

**TAB 4**  
**Reports and Studies**

**TAB 4a**  
**Alternative Fuels**  
**Study**

Florida Ports Council and  
Florida Natural Gas Association

# ALTERNATIVE FUELS STUDY

**Prepared for:** Florida Seaport Transportation &  
Economic Development Council (FSTED) by  
Littlejohn, Mann & Associates

FLORIDA  
**PORTS**  
COUNCIL

 **fnga** FLORIDA NATURAL  
GAS ASSOCIATION



**TAB 4b**  
**Seaport Resiliency Report**

# SEAPORTS RESILIENCY REPORT



## FLORIDA PORTS COUNCIL

502 EAST JEFFERSON ST  
TALLAHASSEE FL 32301  
850-888-8028 | FLAPORTS.ORG

**PREPARED FOR :** Florida Seaport Transportation & Economic  
Development Council (FSTED) by Littlejohn, Mann & Associates

**TAB 4c**  
**Seaport Mission Plan**

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District 1

# Port Manatee

INTERMODAL CARGO YARD IMPROVMENTS									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44425119402		DDR-I	23/24	\$0	\$2,284,982	\$2,284,982	U									\$2,284,982	\$0.00	\$2,284,982.00
44425119402		DDR-I	24/25	\$0	\$2,362,668	\$2,362,668	U									\$2,362,668	\$0.00	\$2,362,668.00
Total				\$0	\$4,647,650	\$4,647,650			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,647,650	\$0.00	\$4,647,650.00
% Complete																	0%	

UPLAND CARGO IMPROVEMENTS [WAREHOUSE 6 MODERNIZATION]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44427719402		PORT	20/21	\$2,250,000	\$0	\$2,250,000	U								\$2,250,000	\$2,250,000	\$0.00	\$2,250,000.00
Total				\$2,250,000	\$0	\$2,250,000			\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000	\$0.00	\$2,250,000.00
% Complete															0%		0%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 6 THRU 11]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43345719404	G1B91	PORT	19/20	\$1,500,000	\$0	\$500,000	06/30/24 A							\$1,500,000		\$1,500,000	\$0.00	\$1,500,000.00
Total				\$1,500,000	\$0	\$500,000			\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0.00	\$1,500,000.00
% Complete														0%			0%	

RAILROAD IMPROVEMENT TRACK REBUILD									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44488719401	G1B90	PORT	19/20	\$327,235	\$0	\$327,235	06/30/24 A							\$327,235		\$327,235	\$0.00	\$327,235.00
Total				\$327,235	\$0	\$327,235			\$0	\$0	\$0	\$0	\$0	\$327,235	\$0	\$327,235	\$0.00	\$327,235.00
% Complete														0%			0%	

UPLAND CARGO IMPROVEMENTS [FACILITIES REHAB]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44427719403		POED	19/20	\$0	\$1,413,583	\$1,413,583	U							\$1,413,583		\$1,413,583	\$0.00	\$1,413,583.00
Total				\$0	\$1,413,583	\$1,413,583			\$0	\$0	\$0	\$0	\$0	\$1,413,583	\$0	\$1,413,583	\$0.00	\$1,413,583.00
% Complete														0%			0%	

SEAPORT SECURITY GRANT PROGRAM [VEHICLES]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44494719402		EM20	19/20	\$150,000	\$0	\$50,000	U							\$150,000		\$150,000	\$0.00	\$150,000.00
Total				\$150,000	\$0	\$50,000			\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0.00	\$150,000.00
% Complete														0%			0%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43345719405	G1946	DIS	18/19	\$0	\$103,871	\$3,791,389	05/31/24 A						\$103,871			\$103,871	\$512.26	\$103,358.74
43345719405	G1946	DPTO	18/19	\$0	\$288,563		05/31/24 A						\$288,563			\$288,563	\$1,423.09	\$287,139.91
43345719405	G1946	GMR	18/19	\$0	\$7,826,624		05/31/24 A						\$7,826,624			\$7,826,624	\$38,598.21	\$7,788,025.79
43345719405	G1946	POED	18/19	\$0	\$3,155,108		05/31/24 A						\$3,155,108			\$3,155,108	\$0.00	\$3,155,108.00
Total				\$0	\$11,374,166	\$3,791,389			\$0	\$0	\$0	\$0	\$11,374,166	\$0	\$0	\$11,374,166	\$40,533.56	\$11,333,632.44
% Complete													0%				0%	

RAILROAD IMPROVEMENTS [RAIL SYSTEM FUNDS]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44488729401	G1548	DIS	18/19	\$0	\$45,449	\$45,449	02/28/24 A						\$45,449			\$45,449	\$45,435.37	\$13.63
Total				\$0	\$45,449	\$45,449			\$0	\$0	\$0	\$0	\$45,449	\$0	\$0	\$45,449	\$45,435.37	\$13.63
% Complete													100%				100%	

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Port Manatee *continued*

SEAPORT SECURITY GRANT PROGRAM [NORTH GATE EXPANSION]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44494719401	G1321	DPTO	18/19	\$250,000	\$0	\$83,333	11/30/21	A					\$250,000			\$250,000	\$26,996.25	\$223,003.75
Total				\$250,000	\$0	\$83,333			\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$26,996.25	\$223,003.75
% Complete													11%				11%	

ROADWAY DESIGN & ENGINEERING									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44427819401	G1240	GMR	18/19	\$0	\$29,999	\$30,000	10/31/21	C					\$29,999			\$29,999	\$29,999.99	\$0.00
Total				\$0	\$29,999	\$30,000			\$0	\$0	\$0	\$0	\$29,999	\$0	\$0	\$29,999.00	\$29,999.99	\$0.00
% Complete													100%				100%	

COLD STORAGE WAREHOUSE IMPROVEMENTS [EXISTING FACILITIES]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44087519401	G0H58	DPTO-I	16/17	\$0	\$250,000	\$250,000	06/30/20	A			\$250,000					\$250,000	\$154,972.79	\$95,027.21
44087519402	G1242	PORT	18/19	\$500,000	\$0	\$500,000	11/30/21	A					\$500,000			\$500,000	\$0.00	\$500,000.00
Total				\$500,000	\$250,000	\$750,000			\$0	\$0	\$250,000	\$0	\$500,000	\$0	\$0	\$750,000	\$154,972.79	\$595,027.21
% Complete											62%		0%				21%	

UPLAND CARGO IMPROVEMENTS [REHAB & UPGRADE OF ROADWAYS]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44427719401	G1531	PORT	18/19	\$2,000,000	\$0	\$2,000,000	01/31/24	A					\$2,000,000			\$2,000,000	\$58,534.71	\$1,941,465.29
Total				\$2,000,000	\$0	\$2,000,000			\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$58,534.71	\$1,941,465.29
% Complete													3%				3%	

INTERMODAL CARGO YARD IMPROVEMENTS [CONTAINER YARD PHASE II]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44425119401	G1527	GMR	18/19	\$0	\$2,625,000	\$3,875,000	01/31/24	A					\$2,625,000			\$2,625,000	\$80,401.81	\$2,544,598.19
44425119401	G1527	PORT	18/19	\$1,250,000	\$0		01/31/24	A					\$1,250,000			\$1,250,000	\$0.00	\$1,250,000.00
Total				\$1,250,000	\$2,625,000	\$3,875,000			\$0	\$0	\$0	\$0	\$3,875,000	\$0	\$0	\$3,875,000	\$80,401.81	\$3,794,598.19
% Complete													2%				2%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [B9 REHAB, CATHODIC 4, 5, 12 & 14]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43345719401	AR789	PORB	13/14	\$76,723	\$0	\$25,574	07/01/20	C								\$76,723	\$76,723.00	\$0.00
43345719401	AR789	PORT	13/14	\$2,000,000	\$0	\$666,667	07/01/20	C								\$2,000,000	\$2,000,000.00	\$0.00
43345719402	AR790	POED	13/14	\$0	\$6,423,277	\$2,141,092	12/05/17	C								\$6,423,277	\$6,423,277.00	\$0.00
43345719403	AR789	PORT	14/15	\$1,300,000	\$0	\$433,333	07/01/20	A	\$1,300,000							\$1,300,000	\$575,820.97	\$724,179.03
43345719403	AR789	PORT	15/16	\$0	\$0	\$666,667	07/01/20	D								\$0	\$0.00	\$0.00
43907719401	G0C93	SIB1	16/17	\$0	\$0	[\$4,000,000]	12/31/37	A			\$0					\$0	\$0.00	\$0.00
Total				\$3,376,723	\$6,423,277	\$3,933,333			\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800,000	\$9,075,820.97	\$724,179.03
% Complete									44%								93%	

GRAND TOTAL				FSTED	Work Program	Port Match			FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
				\$11,603,958	\$26,809,124	\$23,696,972			\$1,300,000	\$0	\$250,000	\$0	\$18,074,614	\$3,390,818	\$2,250,000	\$38,413,082	\$9,512,695	\$28,900,388
																	25%	

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Port of Fernandina

CARGO IMPROVEMENTS [WAREHOUSE]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43882619403		PORT	20/21	\$550,000	\$0	\$550,000	U								\$550,000	\$550,000	\$0.00	\$550,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000	\$0.00	\$550,000.00
% Complete															0%		0%	

SEAPORT SECURITY GRANT PROGRAM [LIGHTING]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44493319402		EM20	19/20	\$24,573	\$0	\$8,191	U							\$24,573		\$24,573	\$0.00	\$24,573.00
Total									\$0	\$0	\$0	\$0	\$0	\$24,573	\$0	\$24,573	\$0.00	\$24,573.00
% Complete														0%			0%	

CARGO IMPROVEMENTS [MASTER PLAN]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43882619404		PORT	19/20	\$118,000	\$0	\$118,000	U							\$118,000		\$118,000	\$0.00	\$118,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$118,000	\$0	\$118,000	\$0.00	\$118,000.00
% Complete														0%			0%	

MULTI PURPOSE DOCK CRANE & WAREHOUSE									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44340119401	G0Z02	EM19	18/19	\$0	\$2,000,000	\$0	09/30/20	A					\$2,000,000			\$2,000,000	\$1,923,698.39	\$76,301.61
44340119402	G1943	GMR	18/19	\$0	\$2,900,000	\$4,900,000	05/21/24	A					\$2,900,000			\$2,900,000	\$0.00	\$2,900,000.00
Total									\$0	\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$4,900,000	\$1,923,698.39	\$2,976,301.61
% Complete													39%				39%	

SEAPORT SECURITY GRANT PROGRAM [PORT WIDE LIGHTING]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44493319401	G1700	DPTO	18/19	\$155,553	\$0	\$51,851	02/28/22	A					\$155,553			\$155,553	\$0.00	\$155,553.00
Total									\$0	\$0	\$0	\$0	\$155,553	\$0	\$0	\$155,553	\$0.00	\$155,553.00
% Complete													0%				0%	

CARGO IMPROVEMENTS [WHARF MAINTENANCE & MAINTENANCE DREDGING]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43882619401	G0L06	PORT	16/17	\$187,500	\$0	\$62,500	03/31/20	A			\$187,500					\$187,500	\$0.00	\$187,500.00
43882619401	G0L06	PORT	17/18	\$7,902	\$0	\$2,634	03/31/20	A				\$7,902				\$7,902	\$0.00	\$7,902.00
43882619402	G1938	PORT	18/19	\$378,966	\$0	\$376,322	05/31/24	A					\$378,966			\$378,966	\$36,956.38	\$342,009.62
43882619402	G1938	GMR	18/19		\$750,000		05/31/24	A					\$750,000			\$750,000	\$73,139.23	\$676,860.77
Total									\$0	\$0	\$187,500	\$7,902	\$1,128,966	\$0	\$0	\$1,324,368	\$110,095.61	\$1,214,272.39
% Complete											0%	0%	10%				8%	

FENDER SYSTEM REPLACEMENT [FY15]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total									\$421,034	\$0	\$150,000		\$0	\$0	\$0	\$421,034	\$421,034.29	\$0.00
% Complete																	100%	

PURCHASE OF CUSTOMS INSPECTIONS/SCALES [FY14]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total									\$67,098	\$0	\$75,000		\$0	\$0	\$0	\$67,098	\$67,098.92	\$0.00
% Complete																	100%	

CONSTRUCT & INSTALLATION OF GRAIN SILO [R18>D19]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
% Complete																		

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Port of Fernandina *continued*

CONSTRUCT & INSTALLATION OF LIGNIN STORAGE TANK [R18>D19]				FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
% Complete														

BERTH DREDGING [D18]				FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
% Complete														

WAREHOUSE EFFICIENCY IMPROVEMENTS [FY11-12]				FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance	
Total	\$349,166	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349,166	\$349,165.07	\$0.00	
% Complete												100%		

GRAND TOTAL				FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance			
	FSTED	Work Program	Port Match	\$2,259,792	\$5,650,000	\$6,644,498	\$421,034	\$0	\$187,500	\$7,902	\$6,184,519	\$142,573	\$550,000	\$7,909,792	\$2,871,092	\$5,038,700
															36%	

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Jaxport

BLOUNT ISLAND BERTH IMPROVEMENTS [RELATED TO CHANNEL DEEPENING & WIDENING]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44026419401	G0Y96	PORT	18/19	\$3,300,000	\$0	\$1,100,000	12/31/24	A					\$3,300,000			\$3,300,000	\$3,300,000.00	\$0.00
44026439401	G0Y96	LF	18/19	\$0	\$0	\$13,600,000	12/31/24									\$0	\$0.00	\$0.00
4402643A801	G0Y96	DIS	20/21	\$0	\$15,000,000		12/31/24	U							\$15,000,000	\$15,000,000	\$0.00	\$15,000,000.00
4402643A801	G0Y96	DIS	21/22	\$0	\$3,914,391		12/31/24	U								\$3,914,391	\$0.00	\$3,914,391.00
4402643A801	G0Y96	GMR	21/22	\$0	\$16,585,609		12/31/24	U								\$16,585,609	\$0.00	\$16,585,609.00
4402643A801	G0Y96	GMR	22/23	\$0	\$5,300,000		12/31/24	U								\$5,300,000	\$0.00	\$5,300,000.00
44026419401		GMR	22/23	\$0	\$11,700,000	\$3,900,000		U								\$11,700,000	\$0.00	\$11,700,000.00
44026419401		DIS	23/24	\$0	\$13,125,000	\$4,375,000		U								\$13,125,000	\$0.00	\$13,125,000.00
44026419401		DIS	25/26	\$0	\$9,825,000	\$3,275,000		U								\$9,825,000	\$0.00	\$9,825,000.00
Total				\$3,300,000	\$75,450,000	\$26,250,000			\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$15,000,000	\$78,750,000	\$3,300,000.00	\$75,450,000.00
% Complete													100%		0%		4%	

JAXPORT CHANNEL DEEPENING & WIDENING									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43735619401	G0654	GMR	15/16	\$0	\$11,600,000	\$3,866,666	09/30/23	C		\$11,600,000						\$11,600,000	\$11,600,000.00	\$0.00
43735619401	G0654	GMR	16/17	\$0	\$8,993,840	\$2,900,000	09/30/23	C			\$8,993,840					\$8,993,840	\$8,993,840.23	\$0.00
43735619401	G0654	LF	17/18	\$0	\$0	\$13,827,174						\$0				\$0	\$0.00	\$0.00
43735619411	G0654	DPTO	17/18	\$0	\$14,000,000	\$15,552,389	09/30/23	C				\$14,000,000				\$14,000,000	\$14,000,000.00	\$0.00
43735619411	G0654	SIWR	17/18	\$0	\$1,552,389		09/30/23	C				\$1,552,389				\$1,552,389	\$1,552,389.00	\$0.00
43735629401	G1B77	SIB1	19/20	\$0	\$25,906,001		08/31/24	C						\$25,906,001		\$25,906,001	\$25,906,001.00	\$0.00
43735619415	G1B77	GMR	19/20	\$0	\$9,401,815	\$16,504,185	08/31/24	A						\$9,401,815		\$9,401,815	\$9,401,815.00	\$0.00
43735619421		GMR	19/20	\$0	\$5,857,963	\$5,857,963		U						\$5,857,963		\$5,857,963	\$0.00	\$5,857,963.00
43735619421		GMR	20/21	\$0	\$35,245,625	\$40,245,626		U							\$35,245,625	\$35,245,625	\$0.00	\$35,245,625.00
43735619421		DIS	20/21	\$0	\$5,000,001			U							\$5,000,001	\$5,000,001	\$0.00	\$5,000,001.00
43735619421		DIS	21/22	\$0	\$16,085,610	\$24,706,772		U								\$16,085,610	\$0.00	\$16,085,610.00
43735619421		GMR	21/22	\$0	\$8,621,162			U								\$8,621,162	\$0.00	\$8,621,162.00
43735619421		DIS	22/23	\$0	\$20,000,000	\$30,800,561		U								\$20,000,000	\$0.00	\$20,000,000.00
43735619421		GMR	22/23	\$0	\$10,800,561			U								\$10,800,561	\$0.00	\$10,800,561.00
43735619421		DIS	23/24	\$0	\$6,875,000	\$32,560,397		U								\$6,875,000	\$0.00	\$6,875,000.00
43735619421		GMR	23/24	\$0	\$25,685,397			U								\$25,685,397	\$0.00	\$25,685,397.00
43735619421		GMR	24/25	\$0	\$17,817,389	\$17,817,389		U								\$17,817,389	\$0.00	\$17,817,389.00
Total				\$0	\$223,442,753	\$204,639,122			\$0	\$11,600,000	\$8,993,840	\$15,552,389	\$0	\$41,165,779	\$40,245,626	\$223,442,753	\$71,454,045.23	\$151,988,708.00
% Complete										100%	100%	100%		23%	0%		32%	

MAINTENANCE DREDGING [DREDGE MATERIAL MGMT AREA]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44681919401		PORT	20/21	\$3,000,000	\$0	\$3,000,000		U							\$3,000,000	\$3,000,000	\$0.00	\$3,000,000.00
Total				\$3,000,000	\$0	\$3,000,000			\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0.00	\$3,000,000.00
% Complete															0%		0%	

[TR] TERMINAL CARGO IMPROVEMENTS [WHRF, BLDNGS, RAIL, GATE, EQUIP]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44682019401		PORT	20/21	\$1,156,250	\$0	\$1,156,250		U							\$1,156,250	\$1,156,250	\$0.00	\$1,156,250.00
Total				\$1,156,250	\$0	\$1,156,250			\$0	\$0	\$0	\$0	\$0	\$0	\$1,156,250	\$1,156,250	\$0.00	\$1,156,250.00
% Complete															0%		0%	

BLOUNT ISLAND UPLAND IMPROVEMENTS									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44462319401		PORT	19/20	\$2,150,000	\$0	\$2,150,000		U						\$2,150,000		\$2,150,000	\$0.00	\$2,150,000.00
Total				\$2,150,000	\$0	\$2,150,000			\$0	\$0	\$0	\$0	\$0	\$2,150,000	\$0	\$2,150,000	\$0.00	\$2,150,000.00
% Complete														0%			0%	

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District 2

Jaxport

continued

[ BI & DP ] IMPROVEMENTS [DPMT SHEET PILING AT BRIDGE]

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Port Panama City

MOBILE HARBOR CRANE									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42836439402		PORT	20/21	\$2,150,000	\$0	\$2,150,000	U								\$2,150,000	\$2,150,000	\$0.00	\$2,150,000.00
Total				\$2,150,000	\$0	\$2,150,000			\$0	\$0	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000	\$0.00	\$2,150,000.00
% Complete															0%		0%	

TERMINAL IMPROVEMENTS [CONTAINER FREIGHT STATION & WAREHOUSE REBUILD]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43876319404	G1638	DIS	18/19	\$0	\$150,000	\$150,000	03/31/24	A					\$150,000			\$150,000	\$0.00	\$150,000.00
43876319404	G1638	PORT	19/20	\$2,000,000	\$0	\$2,000,000	03/31/24	A						\$2,000,000		\$2,000,000	\$0.00	\$2,000,000.00
43876319404	G1638	DIS	19/20	\$0	\$100,000		03/31/24	A						\$100,000		\$100,000	\$0.00	\$100,000.00
Total				\$2,000,000	\$250,000	\$2,150,000			\$0	\$0	\$0	\$0	\$150,000	\$2,100,000	\$0	\$2,250,000	\$0.00	\$2,250,000.00
% Complete													0%	0%			0%	

EAST TERMINAL RAIL IMPROVEMENTS [PAPERMILL - RAIL SYSTEM FUNDS]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44496919401	G1901	GMR	18/19	\$0	\$350,000	\$116,667	03/31/24	A					\$350,000			\$350,000	\$0.00	\$350,000.00
Total				\$0	\$350,000	\$116,667			\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	\$0.00	\$350,000.00
% Complete													0%				0%	

BERTH 3 DREDGING [WEST TERMINAL]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42836469401	G1950	GMR	18/19	\$0	\$525,000	\$175,000	05/31/24	A					\$525,000			\$525,000	\$0.00	\$525,000.00
Total				\$0	\$525,000	\$175,000			\$0	\$0	\$0	\$0	\$525,000	\$0	\$0	\$525,000	\$0.00	\$525,000.00
% Complete													0%				0%	

TERMINAL IMPROVEMENTS [EAST TERMINAL - REINFORCE BERTH]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43876319402	G0E39	GMR	16/17	\$0	\$4,500,000	\$1,500,000	08/31/21	C			\$4,500,000					\$4,500,000	\$4,500,000.00	\$0.00
43876319406	G1809	DIS	18/19	\$0	\$4,050,000	\$1,350,000	04/30/24	A						\$4,050,000		\$4,050,000	\$2,394,886.79	\$1,655,113.21
Total				\$0	\$8,550,000	\$2,850,000			\$0	\$0	\$4,500,000	\$0	\$0	\$4,050,000	\$0	\$8,550,000	\$6,894,886.79	\$1,655,113.21
% Complete											100%			59%			81%	

DREDGING [EAST TERMINAL - BERTH DREDGING RELATED TO CHANNEL DEEPENING]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
41818229402	G1759	GMR	18/19	\$0	\$725,000	\$241,667	04/30/24	A					\$725,000			\$725,000	\$0.00	\$725,000.00
Total				\$0	\$725,000	\$241,667			\$0	\$0	\$0	\$0	\$725,000	\$0	\$0	\$725,000	\$0.00	\$725,000.00
% Complete													0%				0%	

TERMINAL IMPROVEMENTS [EAST TERMINAL - WAREHOUSE/CARGO/LIGHTS/GATES/ROAD/RAIL]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43876319401	G0E35	PORT	16/17	\$1,500,000	\$0	\$1,500,000	08/31/21	C			\$1,500,000					\$1,500,000	\$1,500,000.00	\$0.00
43876319401	G0E35	GMR	16/17	\$0	\$4,250,000	\$4,250,000	08/31/21	C			\$4,250,000					\$4,250,000	\$4,250,000.00	\$0.00
43876319403	G0U22	PORT	17/18	\$2,500,000	\$0	\$2,500,000	01/31/23	C				\$2,500,000				\$2,500,000	\$2,500,000.00	\$0.00
43876319403	G0U22	DIS	17/18	\$0	\$500,000	\$500,000	01/31/23	C				\$500,000				\$500,000	\$500,000.00	\$0.00
43876319405	G1808	PORT	18/19	\$1,539,300	\$0	\$1,539,300	04/30/24	A					\$1,539,300			\$1,539,300	\$535,740.44	\$1,003,559.56
43876319405	G1808	DIS	18/19	\$0	\$45,293	\$45,293	04/30/24	A					\$45,293			\$45,293	\$15,763.84	\$29,529.16
43876319405	G1808	GMR	18/19	\$0	\$3,540,707	\$3,540,707	04/30/24	A					\$3,540,707			\$3,540,707	\$1,232,313.33	\$2,308,393.67
Total				\$5,539,300	\$8,336,000	\$13,875,300			\$0	\$0	\$5,750,000	\$3,000,000	\$5,125,300	\$0	\$0	\$13,875,300	\$10,533,817.61	\$3,341,482.39
% Complete											100%	100%	35%				76%	

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Port Panama City *continued*

BULK STORAGE EXPANSION [CEMENT DOME]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43482839401	GOU21	GMR	17/18		\$0	\$2,750,000	\$2,750,000	01/31/23	A			\$2,750,000				\$2,750,000	\$0.00	\$2,750,000.00	
Total					\$0	\$2,750,000	\$2,750,000			\$0	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$2,750,000	\$0.00	\$2,750,000.00
% Complete												0%					0%		
BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [FILLING OCEANEERING SLIP]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43482819401	GOU20	DIS	17/18		\$0	\$93,250	\$1,381,084	01/31/23	A			\$93,250				\$93,250	\$0.00	\$93,250.00	
43482819401	GOU20	GMR	17/18		\$0	\$1,350,000		01/31/23	A			\$1,350,000				\$1,350,000	\$0.00	\$1,350,000.00	
Total					\$0	\$1,443,250	\$1,381,084			\$0	\$0	\$0	\$1,443,250	\$0	\$0	\$0	\$1,443,250	\$0.00	\$1,443,250.00
% Complete												0%					0%		
DREDGING [TO DEEPEN EAST CHANNEL]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
41818229401	G0E43	GMR	16/17		\$0	\$2,315,000	\$2,315,000	08/31/21	A			\$2,315,000				\$2,315,000	\$294,500.00	\$2,020,500.00	
Total					\$0	\$2,315,000	\$2,315,000			\$0	\$0	\$0	\$2,315,000	\$0	\$0	\$0	\$2,315,000	\$294,500.00	\$2,020,500.00
% Complete												13%					13%		
CONTAINER TERMINAL EXPANSION									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
42836479401	AR480	PORT	13/14		\$774,400	\$0	\$774,400	11/30/19	A							\$774,400	\$774,400.00	\$0.00	
42836479401	AR480	PORT	16/17		\$7,089	\$0	\$7,089	11/30/19	A			\$7,089				\$7,089	\$7,089.00	\$0.00	
Total					\$781,489	\$0	\$781,489			\$0	\$0	\$7,089	\$0	\$0	\$0	\$0	\$781,489	\$781,489.00	\$0.00
% Complete												100%					100%		
GRAND TOTAL				FSTED	Work Program	Port Match		FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance		
				\$10,470,789	\$25,244,250	\$28,786,207		\$0	\$0	\$12,572,089	\$7,193,250	\$6,875,300	\$6,150,000	\$2,150,000	\$35,715,039	\$18,504,693.40	\$17,210,345.60		
																52%			

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Port of Pensacola

SEAPORT SECURITY GRANT PROGRAM [ACCESS CONTROL EQUIP / SYSTEM MAINTENANCE]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42235439402		EM20	19/20	\$35,027	\$0	\$11,676	U							\$35,027		\$35,027	\$0.00	\$35,027.00
Total				\$35,027	\$0	\$11,676			\$0	\$0	\$0	\$0	\$0	\$35,027	\$0	\$35,027	\$0.00	\$35,027.00
% Complete														0%			0%	

UPLAND CARGO IMPROVEMENTS									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44554819401	G1960	DPTO	18/19	\$0	\$225,000	\$225,000	05/31/24	A					\$225,000			\$225,000	\$0.00	\$225,000.00
Total				\$0	\$225,000	\$225,000			\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000	\$0.00	\$225,000.00
% Complete													0%				0%	

BERTH IMPROVEMENTS									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44554919401	G1959	DPTO	18/19	\$0	\$225,000	\$75,000	05/31/24	A					\$225,000			\$225,000	\$0.00	\$225,000.00
Total				\$0	\$225,000	\$75,000			\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000	\$0.00	\$225,000.00
% Complete													0%				0%	

MAINTENANCE DREDGING									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44102729401	G1654	PORT	18/19	\$110,700	\$0	\$36,900	03/31/24	A					\$110,700			\$110,700	\$0.00	\$110,700.00
Total				\$110,700	\$0	\$36,900			\$0	\$0	\$0	\$0	\$110,700	\$0	\$0	\$110,700	\$0.00	\$110,700.00
% Complete													0%				0%	

SEAPORT SECURITY GRANT PROGRAM [ACCESS CONTROL EQUIP / SYSTEM MAINTENANCE]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42235439401	G1740	DPTO	18/19	\$18,750	\$0	\$6,250	04/30/24	C					\$18,750			\$18,750	\$18,750.00	\$0.00
Total				\$18,750	\$0	\$6,250			\$0	\$0	\$0	\$0	\$18,750	\$0	\$0	\$18,750	\$18,750.00	\$0.00
% Complete													100%				100%	

FERRY TERMINAL									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44102719401	G0K29	PORT	16/17	\$551,153	\$0	\$2,077,145	02/28/22	A			\$551,153					\$551,153	\$551,152.92	\$0.00
44102719401	G0K29	PORB	16/17	\$137,500	\$0		02/28/22	A			\$137,500					\$137,500	\$137,499.98	\$0.00
Total				\$688,653	\$0	\$2,077,145			\$0	\$0	\$688,653	\$0	\$0	\$0	\$0	\$688,653	\$688,652.90	\$0.00
% Complete											100%						100%	

BERTH 6 REHAB									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42315169401	AR223	PORB	12/13	\$310,000	\$0	\$650,000	07/31/20	A								\$310,000	\$225,063.51	\$84,936.49
42315169401	AR223	PORT	12/13	\$1,640,000	\$0		07/31/20	A								\$1,640,000	\$1,190,658.55	\$449,341.45
42315169401	AR223	PORT	14/15	\$329,381	\$0	\$112,378	07/31/20	A	\$329,381							\$329,381	\$26,251.50	\$303,129.50
42315169401	AR223	DS	15/16	\$0	\$7,754	\$6,212	07/31/20	A		\$7,754						\$7,754	\$4,865.11	\$2,888.89
42315169401	AR223	PORT	15/16	\$10,882	\$0		07/31/20	A		\$10,882						\$10,882	\$6,827.72	\$4,054.28
42315169402	AR223	PORT	16/17	\$840,000	\$0	\$280,000	07/31/20	A			\$840,000					\$840,000	\$0.00	\$840,000.00
Total				\$3,130,263	\$7,754	\$1,048,590			\$329,381	\$18,636	\$840,000	\$0	\$0	\$0	\$0	\$3,138,017	\$1,453,666.39	\$1,684,350.61
% Complete									8%	63%	0%						46%	

GRAND TOTAL				FSTED	Work Program	Port Match		FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
				\$3,983,393	\$457,754	\$3,480,561		\$329,381	\$18,636	\$1,528,653	\$0	\$579,450	\$35,027	\$0	\$4,441,147	\$2,161,069	\$2,280,078
																49%	

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Port St. Joe

STRATEGIC PLAN									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43578339401		PORT	19/20	\$200,000	\$0	\$0	U							\$200,000		\$200,000	\$0.00	\$200,000.00
Total				\$200,000	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0.00	\$200,000.00
% Complete														0%			0%	

UPLAND SITE & FACILITY IMPROVEMENT									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43578329401	G0R62	DIS	17/18		\$0	\$36,250	\$36,250	06/30/19 A				\$36,250				\$36,250	\$3,500.00	\$32,750.00
Total					\$0	\$36,250	\$36,250		\$0	\$0	\$0	\$36,250	\$0	\$0	\$0	\$36,250	\$3,500.00	\$32,750.00
% Complete												10%					10%	

CHANNEL DREDGING									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43578319401	G0609	GMR	15/16		\$0	\$1,000,000	\$0	10/31/20 A		\$1,000,000						\$1,000,000	\$753,800.00	\$246,200.00
Total					\$0	\$1,000,000	\$0		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$753,800.00	\$246,200.00
% Complete										75%							75%	

DREDGING STUDY [FY13]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total					\$0	\$750,000	\$250,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000.00	\$0.00
% Complete																	100%	

BULKHEADING & UPLAND IMPROVEMENT [FY09]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total					\$554,127	\$0	\$680,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554,128	\$554,127.93	\$0.00
% Complete																	100%	

LANDSIDE PORT DEVELOPMENT [FY10]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total					\$6,489	\$0	\$270,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,489	\$6,489.36	\$0.00
% Complete																	100%	

ACCESS ROAD [FY10]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total					\$0	\$499,625	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,625	\$499,625.00	\$0.00
% Complete																	100%	

RAIL SPUR [FY10]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total					\$0	\$828,482	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828,482	\$828,481.83	\$0.00
% Complete																	100%	

GRAND TOTAL				FSTED	Work Program	Port Match			FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
				\$760,616	\$3,114,357	\$1,236,250			\$0	\$1,000,000	\$0	\$36,250	\$0	\$200,000	\$0	\$3,874,974	\$3,396,024.12	\$478,950.00
																	88%	

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Port Everglades

CARGO BERTH IMPROVEMENTS									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44485419401		GMR	24/25	\$0	\$7,500,000	\$2,716,462	U									\$7,500,000	\$0.00	\$7,500,000.00
44485419401		SIWR	24/25	\$0	\$3,365,849		U									\$3,365,849	\$0.00	\$3,365,849.00
Total				\$0	\$10,865,849	\$2,716,462			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,865,849	\$0.00	\$10,865,849.00
% Complete																	0%	

DREDGING AND WIDENING									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43341419401	AR539	PORB	13/14	\$76,723	\$0	\$0	12/31/17	C								\$76,723	\$76,723.00	\$0.00
43341419401	AR539	PORT	13/14	\$500,000	\$0	\$0	12/31/17	C								\$500,000	\$500,000.00	\$0.00
43341419401	AR539	GMR	14/15	\$0	\$3,000,000	\$1,000,000	12/31/19	A	\$3,000,000							\$3,000,000	\$2,624,134.74	\$375,865.26
43341419402	GOL27	GMR	16/17	\$0	\$12,500,000	\$22,500,000	12/31/22	A			\$12,500,000					\$12,500,000	\$0.00	\$12,500,000.00
43341419402	GOL27	PORT	16/17	\$10,000,000			12/31/22	A			\$10,000,000					\$10,000,000	\$0.00	\$10,000,000.00
43341419402	GOL27	GMR	17/18	\$0	\$28,888,637	\$28,888,637	12/31/22	A				\$28,888,637				\$28,888,637	\$0.00	\$28,888,637.00
43341419403	G1761	DIS	18/19	\$0	\$15,000,000	\$15,000,000	03/31/24	A					\$15,000,000			\$15,000,000	\$0.00	\$15,000,000.00
43341419403		DIS	19/20	\$0	\$10,059,321	\$23,861,363	03/31/24	A						\$10,059,321		\$10,059,321	\$0.00	\$10,059,321
43341419403		SIWR	19/20	\$0	\$13,802,042		03/31/24	A						\$13,802,042		\$13,802,042	\$0.00	\$13,802,042
43341419403		SIWR	20/21	\$0	\$1,000,000	\$1,000,000		U							\$1,000,000	\$1,000,000	\$0.00	\$1,000,000.00
Total				\$10,576,723	\$84,250,000	\$92,250,000			\$3,000,000	\$0	\$22,500,000	\$28,888,637	\$15,000,000	\$23,861,363	\$1,000,000	\$94,826,723	\$3,200,857.74	\$91,625,865.26
% Complete									87%		0%	0%	0%	0%	0%		3%	

SOUTHPORT TURNING NOTCH EXPANSION									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43059619401	AQV62	PORT	12/13	\$1,100,000	\$0	\$4,439,307	12/31/19	C								\$1,100,000	\$1,100,000.00	\$0.00
43059619401	AQV62	DDR	12/13	\$0	\$678,447		12/31/19	C								\$678,447	\$678,447.00	\$0.00
43059619401	AQV62	DPTO	12/13	\$0	\$8,137,183		12/31/19	C								\$8,137,183	\$8,137,183.00	\$0.00
43059619401	AQV62	DS	12/13	\$0	\$3,402,291		12/31/19	C								\$3,402,291	\$3,402,291.00	\$0.00
43059619402	AR858	POED	13/14	\$0	\$34,500,000	\$11,500,000	12/12/18	C								\$34,500,000	\$34,500,000.00	\$0.00
43059619401	AQV62	DPTO	14/15	\$0	\$4,217,494	\$4,906,000	12/31/19	C	\$4,217,494							\$4,217,494	\$4,217,494.00	\$0.00
43059619401	AQV62	GMR	14/15	\$0	\$10,000,000		12/31/19	C	\$10,000,000							\$10,000,000	\$10,000,000.00	\$0.00
43059619401	AQV62	DPTO-I	14/15	\$0	\$500,506		12/31/19	C	\$500,506							\$500,506	\$500,506.00	\$0.00
43059619401	AQV62	PORT	15/16	\$2,500,000	\$0	\$3,666,667	12/31/19	C		\$2,500,000						\$2,500,000	\$2,500,000.00	\$0.00
43059619401	AQV62	GMR	15/16	\$0	\$8,500,000		12/31/19	C		\$8,500,000						\$8,500,000	\$8,500,000.00	\$0.00
43059619401	AQV62	DPTO	16/17	\$0	\$280,500	\$4,427,207	12/31/19	C			\$280,500					\$280,500	\$280,500.00	\$0.00
43059619401	AQV62	DDR	16/17	\$0	\$2,001,120		12/31/19	C			\$2,001,120					\$2,001,120	\$2,001,120.00	\$0.00
43059619401	AQV62	GMR	16/17	\$0	\$9,000,000		12/31/19	C			\$9,000,000					\$9,000,000	\$9,000,000.00	\$0.00
43059619401	AQV62	PORT	16/17	\$2,000,000	\$0		12/31/19	C			\$2,000,000					\$2,000,000	\$2,000,000.00	\$0.00
43059619404	G1I00	POED	19/20	\$0	\$3,375,510	\$2,229,211	12/31/24	A						\$3,375,510		\$3,375,510	\$0.00	\$3,375,510.00
43059619404	G1I00	PORT	19/20	\$3,600,000	\$0		12/31/24	A						\$3,600,000		\$3,600,000	\$0.00	\$3,600,000.00
43059619405		PORT	20/21	\$3,639,934	\$0	\$1,213,311		U							\$3,639,934	\$3,639,934	\$0.00	\$3,639,934.00
Total				\$12,839,934	\$84,593,051	\$32,381,703			\$14,718,000	\$11,000,000	\$13,281,620	\$0	\$0	\$6,975,510	\$3,639,934	\$97,432,985	\$86,817,541.00	\$10,615,444.00
% Complete									100%	100%	85%			0%	0%		89%	

SEAPORT SECURITY GRANT PROGRAM [LICENSE PLATE READER]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44488419402		EM20	19/20	\$135,000	\$0	\$45,000	U							\$135,000		\$135,000	\$0.00	\$135,000.00
Total				\$135,000	\$0	\$45,000			\$0	\$0	\$0	\$0	\$0	\$135,000	\$0	\$135,000	\$0.00	\$135,000.00
% Complete														0%			0%	

SEAPORT SECURITY GRANT PROGRAM [RADAR SYSTEM UPGRADES]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44488419401	G1A02	DPTO	18/19	\$40,000	\$0	\$13,333	02/28/22	A					\$40,000			\$40,000	\$0.00	\$40,000.00
Total				\$40,000	\$0	\$13,333			\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$0.00	\$40,000.00
% Complete													0%				0%	

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Port Everglades *continued*

POST PANAMAX CRANE FOR ICTF									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43330019401	GOS41	DIS	17/18	\$0	\$6,000,000	\$6,000,000	12/31/22	A				\$6,000,000				\$6,000,000	\$0.00	\$6,000,000.00
43330019401	GOS41	PORT	18/19	\$3,400,000	\$0	\$3,400,000	12/31/22	A					\$3,400,000			\$3,400,000	\$0.00	\$3,400,000.00
Total				\$3,400,000	\$6,000,000	\$9,400,000			\$0	\$0	\$0	\$6,000,000	\$3,400,000	\$0	\$0	\$9,400,000	\$0.00	\$9,400,000.00
% Complete												0%	0%				0%	

NEW BULKHEAD AT BERTHS 9 AND 10									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43012319401	AR538	GMR	13/14	\$0	\$3,000,000	\$3,000,000	07/31/20	A								\$3,000,000	\$2,090,871.03	\$909,128.97
43012319401	AR538	PORT	17/18	\$200,000	\$0	\$200,000	07/31/20	A				\$200,000				\$200,000	\$0.00	\$200,000.00
43012319402	GOS46	PORT	17/18	\$3,400,000	\$0	\$3,400,000	12/31/22	A				\$3,400,000				\$3,400,000	\$0.00	\$3,400,000.00
Total				\$3,600,000	\$3,000,000	\$6,600,000			\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$6,600,000	\$2,090,871.03	\$4,509,128.97
% Complete												0%					32%	

GATE ADDITION AT MCINTOSH ROAD									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43807019401	GOG33	TRWR	16/17	\$0	\$780,000	\$780,000	12/31/20	A			\$780,000					\$780,000	\$10,266.85	\$769,733.15
Total				\$0	\$780,000	\$780,000			\$0	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000	\$10,266.85	\$769,733.15
% Complete											1%						1%	

GRAND TOTAL				FSTED	Work Program	Port Match			FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
				\$30,591,657	\$190,488,900	\$145,186,498			\$17,718,000	\$11,000,000	\$36,561,620	\$38,488,637	\$18,440,000	\$30,971,873	\$5,639,934	\$221,080,557	\$92,119,537 42%	\$128,961,020

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Port of Fort Pierce

BERTH IMPROVEMENTS									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44674319401		PORT	19/20	\$500,000	\$0	\$166,667	U							\$500,000		\$500,000	\$0.00	\$500,000.00
Total				\$500,000	\$0	\$166,667			\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0.00	\$500,000.00
% Complete														0%			0%	

MASTER PLAN UPDATE									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44445619401	G1G05	PORT	19/20	\$100,000	\$0	\$100,000	12/31/24	A						\$100,000		\$100,000	\$0.00	\$100,000.00
Total				\$100,000	\$0	\$100,000			\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0.00	\$100,000.00
% Complete														0%			0%	

REHABILITATION OF SOUTH DOCK [WAREHOUSE DEMO, SITE PREP, NEW CONCRETE]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44445719402	G1804	PORT	18/19	\$298,073	\$0	\$298,073	07/31/24	A					\$298,073			\$298,073	\$129,991.05	\$168,081.95
44445719401		PORT	19/20	\$313,177	\$0	\$313,177	A							\$313,177		\$313,177	\$0.00	\$313,177.00
Total				\$611,250	\$0	\$611,250			\$0	\$0	\$0	\$0	\$298,073	\$313,177	\$0	\$611,250	\$129,991.05	\$481,258.95
% Complete													44%	0%			21%	

FISHERMAN'S WHARF BULKHEAD									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44070319401	G0035	PORT	17/18	\$225,000	\$0	\$75,000	12/31/19	A				\$225,000				\$225,000	\$21,264.47	\$203,735.53
44070319402	G0T04	PORT	18/19	\$201,927	\$0	\$67,309	12/31/22	A					\$201,927			\$201,927	\$0.00	\$201,927.00
Total				\$426,927	\$0	\$142,309			\$0	\$0	\$0	\$225,000	\$201,927	\$0	\$0	\$426,927	\$21,264.47	\$405,662.53
% Complete												9%	0%				5%	

SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44070419401	G0034	PORT	17/18	\$125,000	\$0	\$125,000	12/31/19	A				\$125,000				\$125,000	\$41,394.00	\$83,606.00
Total				\$125,000	\$0	\$125,000			\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000	\$41,394.00	\$83,606.00
% Complete												33%					33%	

FISHERMAN'S WHARF ROAD DEVELOPMENT									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43658319401	G0678	PORT	15/16	\$125,000	\$0	\$125,000	09/30/20	A		\$125,000						\$125,000	\$95,027.50	\$29,972.50
Total				\$125,000	\$0	\$125,000			\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$95,027.50	\$29,972.50
% Complete										76%							76%	

NEW NORTH ENTRANCE [FY98-13]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total				\$0	\$4,606,124	\$103,370			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,606,124	\$4,606,124.43	\$0.00
% Complete																	100%	

GRAND TOTAL				FSTED	Work Program	Port Match			FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
				\$1,888,177	\$4,606,124	\$1,373,596			\$0	\$125,000	\$0	\$350,000	\$500,000	\$913,177	\$0	\$6,494,301	\$4,893,801.45	\$1,600,499.98
																	75%	

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Port of Palm Beach

BERTH 1 EXPANSION									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43483319402		PORT	19/20	\$937,500	\$0	\$312,500	U							\$937,500		\$937,500	\$0.00	\$937,500.00
Total									\$0	\$0	\$0	\$0	\$0	\$937,500	\$0	\$937,500	\$0.00	\$937,500.00
% Complete														0%			0%	

SEAPORT SECURITY GRANT PROGRAM [COMMAND CONTROL SYSTEM]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44488519402		EM20	19/20	\$105,000	\$0	\$35,000	U							\$105,000		\$105,000	\$0.00	\$105,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$105,000	\$0	\$105,000	\$0.00	\$105,000.00
% Complete														0%			0%	

AREA D MITIGATION									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44445819401		PORT	19/20	\$187,500	\$0	\$187,500	U							\$187,500		\$187,500	\$0.00	\$187,500.00
Total									\$0	\$0	\$0	\$0	\$0	\$187,500	\$0	\$187,500	\$0.00	\$187,500.00
% Complete														0%			0%	

UPLAND CARGO IMPROVEMENTS [ANNEX PROPERTY LANDSCAPE, WATER, FIRE HYDRANTS, LIGHTING]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44070519402	G1H34	PORT	19/20	\$750,000	\$0	\$750,000	10/31/24	A						\$750,000		\$750,000	\$0.00	\$750,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000	\$0.00	\$750,000.00
% Complete														0%			0%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER SECURITY DETECTION SYSTEM]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44488519401	G1564	DPTO	18/19	\$51,263	\$0	\$17,087	02/28/22	A					\$51,263			\$51,263	\$0.00	\$51,263.00
Total									\$0	\$0	\$0	\$0	\$51,263	\$0	\$0	\$51,263	\$0.00	\$51,263.00
% Complete													0%				0%	

BERTH 1 EXPANSION									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43483319401	ARS49	DPTO-I	14/15	\$0	\$75,000	\$75,000	06/30/20	C	\$75,000							\$75,000	\$75,000.00	\$0.00
43483319401	ARS49	PORT	15/16	\$309,500	\$0	\$309,500	06/30/20	A		\$309,500						\$309,500	\$309,500.00	\$0.00
43483319401	ARS49	DIS	18/19	\$0	\$3,000,000	\$3,000,000	06/30/20	A					\$3,000,000			\$3,000,000	\$2,222,113.04	\$777,886.96
43483319401	ARS49	DDR	18/19	\$0	\$214,790		06/30/20	A					\$214,790			\$214,790	\$214,790.00	\$0.00
Total									\$75,000	\$309,500	\$0	\$0	\$3,214,790	\$0	\$0	\$3,599,290	\$2,821,403.04	\$777,886.96
% Complete									100%	100%			69%				78%	

ON PORT RAIL FACILITY EXPANSION PROJECT									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43621519401	ARL88	DPTO	14/15	\$0	\$6,687	\$287,500	12/31/19	C	\$6,687							\$6,687	\$6,687.00	\$0.00
43621519401	ARL88	DS	14/15	\$0	\$100,000		12/31/19	C	\$100,000							\$100,000	\$100,000.00	\$0.00
43621519401	ARL88	PORB	14/15	\$43,313	\$0		12/31/19	C	\$43,313							\$43,313	\$43,313.00	\$0.00
43621519401	ARL88	PORT	14/15	\$137,500	\$0		12/31/19	C	\$137,500							\$137,500	\$137,500.00	\$0.00
43621519401	ARL88	PORT	15/16	\$242,545	\$0	\$242,545	12/31/19	A		\$242,545						\$242,545	\$197,226.14	\$45,318.86
43621519401	ARL88	PORT	18/19	\$1,000,000	\$0	\$4,337,579	12/31/19	A					\$1,000,000			\$1,000,000	\$42,247.44	\$957,752.56
43621519401	ARL88	DIS	18/19	\$0	\$3,337,579		12/31/19	A					\$3,337,579			\$3,337,579	\$141,004.17	\$3,196,574.83
Total									\$287,500	\$242,545	\$0	\$0	\$4,337,579	\$0	\$0	\$4,867,624	\$667,977.75	\$4,199,646.25
% Complete									100%	81%			4%				14%	

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Port of Palm Beach *continued*

PASSENGER LOADING BRIDGE									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44220019401	G1560	PORT	18/19	\$1,250,000	\$0	\$1,250,000	01/31/22	A					\$1,250,000			\$1,250,000	\$26,013.75	\$1,223,986.25
Total				\$1,250,000	\$0	\$1,250,000			\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000	\$26,013.75	\$1,223,986.25
% Complete													2%				2%	

UPLAND CARGO IMPROVEMENTS [REFRIGERATED TERMINAL REDEVELOPMENT]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44070519401	G0078	PORT	17/18	\$2,000,000	\$0	\$2,000,000	12/31/19	A				\$2,000,000				\$2,000,000	\$1,734,518.43	\$265,481.57
Total				\$2,000,000	\$0	\$2,000,000			\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$1,734,518.43	\$265,481.57
% Complete												87%					87%	

CONTAINER YARD EXPANSION [DESIGN/PERMIT DEMO BUILDING/CARGO LAYDOWN]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43997419401	G0E90	DDR-I	16/17	\$0	\$170,000	\$0	07/30/20	A			\$170,000					\$170,000	\$159,103.25	\$10,896.75
Total				\$0	\$170,000	\$0			\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000	\$159,103.25	\$10,896.75
% Complete											94%						94%	

MASTER PLAN UPDATE									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42952719401	AQD16	DPTO	11/12	\$0	\$101,683	\$101,683	12/31/15	C								\$101,683	\$101,683.01	\$0.00
43915219401	G0846	DPTO	15/16	\$0	\$51,469	\$125,000	12/31/18	A		\$125,000						\$125,000	\$51,469.17	\$73,530.83
Total				\$0	\$153,152	\$226,683			\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$226,683	\$153,152.18	\$73,530.83
% Complete										41%							68%	

TROPICAL SHIPPING REEFER LINE [CONTAINER YARD]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43503319401	ARJ70	PORT	14/15	\$275,000	\$0	\$275,000	12/31/19	A	\$275,000							\$275,000	\$0.00	\$275,000.00
Total				\$275,000	\$0	\$275,000			\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0.00	\$275,000.00
% Complete									0%								0%	

PORT-WIDE SLIP REDEVELOPMENT [SLIP 3 & BERTH 17 ENHANCEMENT]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42282719401	AQ829	GENREV	10/11	\$0	\$1,236,000	\$412,000	12/31/15	C								\$1,236,000	\$1,236,000.00	\$0.00
42282719401	AQ829	PORT	11/12	\$483,226	\$0	\$1,186,489	12/31/15	C								\$483,226	\$483,226.72	\$0.00
42282719401	AQ829	DPTO-I	11/12	\$0	\$287,277		12/31/15	C								\$287,277	\$287,277.00	\$0.00
42282719401	AQ829	DIS	11/12	\$0	\$976,773		12/31/15	C								\$976,773	\$976,773.28	\$0.00
42282719401	AQ829	DPTO	11/12	\$0	\$2,099,467		12/31/15	C								\$2,099,467	\$2,099,467.00	\$0.00
42282719401	AQ829	PORB	12/13	\$500,000	\$0		12/31/15	C								\$500,000	\$499,999.97	\$0.00
42282719401	AQ829	PORT	12/13	\$1,794,701	\$0		12/31/15	C								\$1,794,701	\$1,794,700.35	\$0.00
42282719401	AQ829	DPTO-I	12/13	\$0	\$10,914		12/31/15	C								\$10,914	\$10,914.00	\$0.00
42282719401	AQ829	DS-I	12/13	\$0	\$69,734		12/31/15	C								\$69,734	\$69,734.00	\$0.00
42282719401	AQ829	DPTO	12/13	\$0	\$3,740,092		12/31/15	C								\$3,740,092	\$3,740,092.68	\$0.00
42282719401	AQ829	GMR	13/14	\$0	\$377,367		12/31/15	C								\$377,367	\$377,368.45	\$0.00
42282719401	AQ829	DPTO	13/14	\$0	\$4,214,626		12/31/15	C								\$4,214,626	\$4,214,625.68	\$0.00
42282719402	AR857	POED	13/14	\$0	\$4,601,000	\$1,533,667	12/04/17	C								\$4,601,000	\$4,601,000.00	\$0.00
42282719401	AQ829	GMR	14/15	\$0	\$1,537,153	\$512,384	12/31/15	C	\$1,176,212							\$1,176,212	\$1,176,212.01	\$0.00
42282719401	AQ829	DDR	14/15	\$0	\$76,852		12/31/15	R								\$0	\$0.00	\$0.00
42282719401	AQ829	DPTO	14/15	\$0	\$2,187,500		12/31/15	C	\$1,780,062							\$1,780,062	\$1,780,062.40	\$0.00
42282719401	AQ829	DPTO-I	14/15	\$0	\$1,300,000		12/31/15	C	\$1,300,000							\$1,300,000	\$1,300,000.00	\$0.00
42282719403	G0995	DPTO	15/16	\$0	\$750,000	\$750,000	12/31/19	A		\$750,000						\$750,000	\$499,793.15	\$250,206.85
42282719403	G0995	PORT	16/17	\$750,000	\$0	\$750,000	12/31/19	A			\$750,000					\$750,000	\$0.00	\$750,000.00
Total				\$3,527,927	\$23,464,755	\$5,144,540			\$4,256,274	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$26,147,451	\$25,147,246.69	\$1,000,206.85
% Complete									100%	67%	0%						96%	

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Port of Palm Beach *continued*

GRAND TOTAL	FSTED	Work Program	Port Match		FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
	\$10,817,048	\$30,521,963	\$18,450,434		\$4,893,774	\$1,427,045	\$920,000	\$2,000,000	\$8,853,632	\$1,980,000	\$0	\$40,567,311	\$30,709,415 76%	\$9,857,898

Port Canaveral

NORTH CARGO BERTH IMPROVEMENTS [BERTH 3 & 4]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44032319403	G1C70	GMR	19/20	\$0	\$2,500,000	\$833,333	06/01/22	A						\$2,500,000		\$2,500,000	\$125,876.70	\$2,500,000.00
44032319404		PORT	20/21	\$3,600,000	\$0	\$1,200,000		U							\$3,600,000	\$3,600,000	\$125,876.70	\$3,600,000.00
44032319404		SIWR	22/23	\$0	\$8,000,000	\$2,666,667		U								\$8,000,000	\$125,876.70	\$8,000,000.00
Total				\$3,600,000	\$10,500,000	\$4,700,000			\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$3,600,000	\$14,100,000	\$377,630.10	\$14,100,000.00
% Complete														5%	3%		3%	

SEAPORT SECURITY GRANT PROGRAM [CT BOLLARDS]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
41265229402		EM20	19/20	\$342,900	\$0	\$114,300		U						\$342,900		\$342,900	\$0.00	\$342,900.00
Total				\$342,900	\$0	\$114,300			\$0	\$0	\$0	\$0	\$0	\$342,900	\$0	\$342,900	\$0.00	\$342,900.00
% Complete														0%			0%	

CRUISE TERMINAL [SOUTH SIDE - CT3]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44444819401	G1620	PORT	18/19	\$2,534,091	\$0	\$2,534,091	06/01/20	A					\$2,534,091			\$2,534,091	\$834,165.66	\$1,699,925.34
44444819401	G1620	PORT	19/20	\$500,000	\$0	\$500,000	06/01/20	A						\$500,000		\$500,000	\$0.00	\$500,000.00
Total				\$3,034,091	\$0	\$3,034,091			\$0	\$0	\$0	\$0	\$2,534,091	\$500,000	\$0	\$3,034,091	\$834,165.66	\$2,199,925.34
% Complete													33%	0%			27%	

CRUISE TERMINAL IMPROVEMENTS [CT3 HVAC / ETC]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44444829401	G1C07	PORT	19/20	\$3,000,000	\$0	\$3,000,000	06/01/21	A						\$3,000,000		\$3,000,000	\$0.00	\$3,000,000.00
Total				\$3,000,000	\$0	\$3,000,000			\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0.00	\$3,000,000.00
% Complete														0%			0%	

NORTH CARGO BERTH IMPROVEMENTS [BERTH 8 UPLANDS & PIER EXTENSION]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44032319402	G1B85	GMR	19/20	\$0	\$7,500,000	\$7,500,000	06/01/22	A						\$7,500,000		\$7,500,000	\$125,876.70	\$7,374,123.30
Total				\$0	\$7,500,000	\$7,500,000			\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$7,500,000	\$125,876.70	\$7,374,123.30
% Complete														2%			2%	

SEAPORT SECURITY GRANT PROGRAM [LICENSE PLATE READER SYSTEM]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
41265229401	G1398	DPTO	18/19	\$149,123	\$0	\$49,707	06/01/19	C					\$149,123			\$149,123	\$149,123.00	\$0.00
Total				\$149,123	\$0	\$49,707			\$0	\$0	\$0	\$0	\$149,123	\$0	\$0	\$149,123	\$149,123.00	\$0.00
% Complete													100%				100%	

SOUTH ROADS [GEORGE KING BLVD.]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44208119401	G1562	DIS	18/19	\$0	\$200,000	\$200,000	06/01/20	A					\$200,000			\$200,000	\$0.00	\$200,000.00
Total				\$0	\$200,000	\$200,000			\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0.00	\$200,000.00
% Complete													0%				0%	

NORTH CARGO BERTH IMPROVEMENTS [BERTH 8 WEST BULKHEAD]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44032319401	G0S98	PORT	17/18	\$5,550,000	\$0	\$7,830,000	10/01/19	C				\$5,550,000				\$5,550,000	\$5,550,000.00	\$0.00
44032319401	G0S98	GMR	17/18	\$0	\$2,280,000		10/01/19	C				\$2,280,000				\$2,280,000	\$2,280,000.00	\$0.00
Total				\$5,550,000	\$2,280,000	\$7,830,000			\$0	\$0	\$0	\$7,830,000	\$0	\$0	\$0	\$7,830,000	\$7,830,000.00	\$0.00
% Complete												100%					100%	

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Port Canaveral *continued*

CONTAINER N. CARGO 5 & 6 AND TERMINAL [PURCHASE OF MOBILE HARBOR CRANE]				FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total	\$0	\$2,720,000	\$2,720,000	\$0	\$0	\$0	\$2,720,000	\$0	\$0	\$0	\$2,720,000	\$2,720,000.00	\$0.00
% Complete							100%					100%	

CONTAINER N. CARGO 5 & 6 AND TERMINAL [NC 1&2 BOLLARDS / FENDERS PURCHASE]				FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total	\$187,917	\$0	\$222,008	\$0	\$0	\$187,917	\$0	\$0	\$0	\$0	\$187,917	\$187,917.50	\$0.00
% Complete						100%						100%	

WEST TURNING BASIN CHANNEL WIDENING				FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total	\$1,400,000	\$29,164,063	\$10,188,021	\$6,164,063	\$0	\$0	\$0	\$0	\$0	\$0	\$30,564,063	\$30,564,063.00	\$0.00
% Complete				100%								100%	

GRAND TOTAL	FSTED	Work Program	Port Match	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
	\$17,264,031	\$52,364,063	\$39,558,127	\$6,164,063	\$0	\$187,917	\$10,550,000	\$2,883,214	\$13,842,900	\$3,600,000	\$69,628,094	\$42,788,776	\$27,216,949

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Port Miami

PASSENGER BOARDING BRIDGES								FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration										
43802919401		DPTO	20/21	\$0	\$2,300,000	\$2,300,000	U							\$2,300,000	\$2,300,000	\$0.00	\$2,300,000.00
Total								\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000	\$0.00	\$2,300,000.00
% Complete														0%		0%	

CRUISE TERMINAL IMPROVEMENTS								FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration										
43336319401	AR795	POED	13/14	\$0	\$4,000,000	\$4,000,000	12/31/18	C							\$4,000,000	\$4,000,000.00	\$0.00
43336319402	G0I76	PORT	16/17	\$2,750,000	\$0	\$2,750,000	12/31/21	A		\$2,750,000					\$2,750,000	\$2,750,000.00	\$0.00
43336319401	AR795	POED	17/18	\$0	\$134,119	\$134,119	12/31/18	A			\$134,119				\$134,119	\$134,118.77	\$0.00
43336319402	G0I76	PORT	18/19	\$3,800,000	\$0	\$3,800,000	12/31/21	A				\$3,800,000			\$3,800,000	\$1,843,538.17	\$1,956,461.83
43336319403	G0I76	DPTO-I	18/19	\$0	\$76,555	\$76,555	12/31/21	A				\$76,555			\$76,555	\$0.00	\$76,555.00
43336319404	G0I76	PORT	19/20	\$3,900,000	\$0	\$3,900,000	12/31/21	A					\$3,900,000		\$3,900,000	\$0.00	\$3,900,000.00
43336319405		PORT	20/21	\$4,250,000	\$0	\$4,250,000		U						\$4,250,000	\$4,250,000	\$0.00	\$4,250,000.00
Total								\$0	\$0	\$2,750,000	\$134,119	\$3,876,555	\$3,900,000	\$4,250,000	\$18,910,674.00	\$8,727,656.94	\$10,183,016.83
% Complete										100%	100%	48%	0%	0%		46%	

SEAPORT SECURITY GRANT PROGRAM [CRANE AREA CAMERAS]								FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration										
44489819402		EM20	19/20	\$172,500	\$0	\$57,500		U					172,500		\$172,500	\$0.00	\$172,500.00
Total								\$0	\$0	\$0	\$0	\$0	\$172,500	\$0	\$172,500	\$0.00	\$172,500.00
% Complete													0%			0%	

SEAPORT SECURITY GRANT PROGRAM [CAMERAS]								FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration										
44489819401	G1447	DPTO	18/19	\$108,075	\$0	\$36,025	12/31/21	A				\$108,075			\$108,075	\$87,095.25	\$20,979.75
Total								\$0	\$0	\$0	\$0	\$108,075	\$0	\$0	\$108,075	\$87,095.25	\$20,979.75
% Complete												81%				81%	

POST PANAMAX CRANES								FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration										
43112619401	AQH82	PORB	11/12	\$2,880,000	\$0	\$2,880,000	06/30/20	C							\$2,880,000	\$2,880,000.00	\$0.00
43112619401	AQH82	PORT	12/13	\$1,055,000	\$0	\$1,055,000	06/30/20	C							\$1,055,000	\$1,055,000.00	\$0.00
43112619401	AQH82	GMR	13/14	\$0	\$5,000,000	\$5,000,000	06/30/20	A							\$5,000,000	\$4,034,165.29	\$965,834.71
43112619402	AQH82	PORT	15/16	\$1,000,000	\$0	\$1,000,000	06/30/20	A	\$1,000,000						\$1,000,000	\$0.00	\$1,000,000.00
43112619402	AQH82	DPTO-I	16/17	\$0	\$1,374,189	\$1,374,189	06/30/20	A		\$1,374,189					\$1,374,189	\$0.00	\$1,374,189.00
43112619402	AQH82	DIS	17/18	\$0	\$6,000,000	\$6,000,000	06/30/20	A			\$6,000,000				\$6,000,000	\$0.00	\$6,000,000.00
43112619402	AQH82	GMR	18/19	\$0	\$10,000,000	\$10,000,000	06/30/20	A				\$10,000,000			\$10,000,000	\$0.00	\$10,000,000.00
Total								\$0	\$1,000,000	\$1,374,189	\$6,000,000	\$10,000,000	\$0	\$0	\$27,309,189	\$7,969,165.29	\$19,340,023.71
% Complete									0%	0%	0%	0%				29%	

UPLAND CARGO IMPROVEMENTS [YARD DENSIFICATION & AUTOMATED TRUCK GATES]								FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration										
44061619401	G0R66	GMR	17/18	\$0	\$8,800,000	\$13,450,000	06/30/22	A			\$8,800,000				\$8,800,000	\$3,904,732.70	\$4,895,267.30
44061619401	G0R66	PORT	17/18	\$4,650,000	\$0		06/30/22	A			\$4,650,000				\$4,650,000	\$2,063,296.25	\$2,586,703.75
Total								\$0	\$0	\$0	\$13,450,000	\$0	\$0	\$0	\$13,450,000	\$5,968,028.95	\$7,481,971.05
% Complete											44%					44%	

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PortMiami *continued*

INLAND CARGO AND CONTAINER DISTRIBUTION CENTER										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44061719401	G0R64	GMR	17/18		\$0	\$200,000	\$200,000	06/30/22	A				\$200,000				\$200,000	\$0.00	\$200,000.00
44061729401		ACFP	20/21		\$0	\$0	\$0		D							\$0	\$0	\$0.00	\$0.00
Total					\$0	\$200,000	\$200,000			\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0.00	\$200,000.00
% Complete													0%					0%	

GRAND TOTAL				FSTED	Work Program	Port Match		FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
				\$24,565,575	\$37,884,863	\$62,263,388		\$0	\$1,000,000	\$4,124,189	\$19,784,119	\$13,984,630	\$4,072,500	\$6,550,000	\$62,450,438	\$22,751,946	\$39,698,491
																36%	

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Port of Key West

MALLORY T-PIER EXTENSION & MONOPOLE INSTALLATION										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44444719401	G1767	POED	18/19	\$0	\$425,000	\$141,667	06/30/21	A						\$425,000			\$425,000	\$0.00	\$425,000.00
44444719401	G1767	PORT	19/20	\$989,832	\$0	\$896,611	06/30/21	A							\$989,832		\$989,832	\$0.00	\$989,832.00
44444719402		PORT	20/21	\$426,835	\$0	\$142,278		U								\$426,835	\$426,835	\$0.00	\$426,835.00
Total				\$1,416,667	\$425,000	\$1,180,556			\$0	\$0	\$0	\$0	\$425,000	\$989,832	\$426,835		\$1,841,667	\$0	\$1,841,667.00
% Complete														0%	0%	0%		0%	

TRUMAN ANNEX ACCESS AND FACILITY IMPROVEMENTS [GATE, ROADWAY & PAVILIONS]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44563019401	G1944	PORT	18/19	\$200,000	\$0	\$200,000	05/31/24	A						\$200,000			\$200,000	\$0.00	\$200,000.00
Total				\$200,000	\$0	\$200,000			\$0	\$0	\$0	\$0	\$200,000		\$0	\$0	\$200,000	\$0.00	\$200,000.00
% Complete														0%				0%	

SEAPORT SECURITY GRANT PROGRAM [CAMERAS]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44489719401	G1448	DPTO	18/19	\$83,484	\$0	\$27,828	12/31/20	A						\$83,484			\$83,484	\$0.00	\$83,484.00
Total				\$83,484	\$0	\$27,828			\$0	\$0	\$0	\$0	\$83,484		\$0	\$0	\$83,484	\$0.00	\$83,484.00
% Complete														0%				0%	

MALLORY SQUARE & BERTHING DOLPHINS										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total				\$762,000	\$0	\$475,000			\$762,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762,000	\$762,000.00	\$0.00
% Complete									100%									100%	

TRUMAN ANNEX SEAWALL RESTORATION [FY17&18]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total				\$0	\$512,730	\$512,730			\$0	\$0	\$256,365	\$256,365	\$0	\$0	\$0	\$0	\$512,730	\$512,730.00	\$0.00
% Complete											100%	100%						100%	

GRAND TOTAL				FSTED	Work Program	Port Match			FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
				\$2,462,151	\$937,730	\$2,396,114			\$762,000	\$0	\$256,365	\$256,365	\$708,484	\$989,832	\$426,835	\$3,399,881	\$1,274,730.00	\$2,125,151.00
																	37%	

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Port of St. Petersburg

INFRASTRUCTURE IMPROVEMENTS [MARINE SCIENCE/RESEARCH FACILITY]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43904119401	G1H98	POED	19/20	\$0	\$127,196	\$42,398.67	06/30/23	A							\$127,196		\$127,196	\$0.00	\$127,196.00
Total				\$0	\$127,196	\$42,399			\$0	\$0	\$0	\$0	\$0	\$0	\$127,196	\$0	\$127,196	\$0.00	\$127,196.00
% Complete															0%			0%	

INFRASTRUCTURE/TERMINAL REPAIR [FY14&15]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total				\$50,000	\$50,000	\$100,000			\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000.00	\$0.00
% Complete									100%									100%	

PASSENGER/CHARTER FACILITY [FY17]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total				\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
% Complete																			

WHARF STRUCTURAL REPAIRS [FY08 - FY13]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total				\$2,625,801	\$0	\$2,541,103			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625,801	\$2,625,801.08	\$0.00
% Complete																		100%	

GRAND TOTAL										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
				\$2,675,801	\$177,196	\$2,683,502			\$50,000	\$0	\$0	\$0	\$0	\$0	\$127,196	\$0	\$2,852,997	\$2,725,801	\$127,196
																		96%	

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Port Tampa Bay

EASTPORT BERTH DEVELOPMENT									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43324019401	G0U81	GMR	17/18		\$0	\$113,473	\$113,473	06/30/21	C			\$113,473				\$113,473	\$113,472.98	\$0.00
43324019402		DPTO-I	20/21		\$0	\$1,500,000	\$1,500,000		U						\$1,500,000	\$1,500,000	\$0.00	\$1,500,000.00
43324019402		DDR-I	21/22		\$0	\$1,500,000	\$1,500,000		U							\$1,500,000	\$0.00	\$1,500,000.00
Total				\$0	\$3,113,473	\$3,113,473				\$0	\$0	\$0	\$113,473	\$0	\$0	\$1,500,000	\$113,472.98	\$3,000,000.00
% Complete												100%			0%		4%	

HOOKERS POINT IMPROVEMENTS [BERTH 214 & UPLANDS]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43513019401	ARR57	PORT	16/17	\$2,100,000	\$0	\$2,100,000	06/30/21	A			\$2,100,000					\$2,100,000	\$0.00	\$2,100,000.00
43513019402	G1792	GMR	18/19	\$0	\$6,486,528	\$9,586,528	06/30/23	A					\$6,486,528			\$6,486,528	\$0.00	\$6,486,528.00
43513019402	G1792	PORT	18/19	\$3,100,000	\$0		06/30/23	A					\$3,100,000			\$3,100,000	\$0.00	\$3,100,000.00
43513019404		PORT	20/21	\$3,587,612	\$0	\$3,587,612		U							\$3,587,612	\$3,587,612	\$0.00	\$3,587,612.00
Total				\$8,787,612	\$6,486,528	\$15,274,140			\$0	\$0	\$2,100,000	\$0	\$9,586,528	\$0	\$3,587,612	\$15,274,140	\$0.00	\$15,274,140.00
% Complete											0%		0%		0%		0%	

SEAPORT SECURITY GRANT PROGRAM [COMMAND AND CONTROL SYSTEM]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44490829401		EM20	19/20	\$168,750	\$0	\$56,250		U						\$168,750		\$168,750	\$0.00	\$168,750.00
Total				\$168,750	\$0	\$56,250			\$0	\$0	\$0	\$0	\$0	\$168,750	\$0	\$168,750	\$0.00	\$168,750.00
% Complete														0%			0%	

DREDGING [BERTH & NAVIGATIONAL IMPROVEMENTS]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43332019402	G1E33	PORT	19/20	\$3,000,000	\$0	\$3,000,000		A						\$3,000,000		\$3,000,000	\$0.00	\$3,000,000.00
Total				\$3,000,000	\$0	\$3,000,000			\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0.00	\$3,000,000.00
% Complete														0%			0%	

INTERMODAL CARGO HANDLING [REDWING RAIL YARD & UNIT TRAIN INFRASTRUCTURE]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
41274619418	G1801	GMR	18/19	\$0	\$3,000,000	\$3,000,000	06/30/23	A					\$3,000,000			\$3,000,000	\$0.00	\$3,000,000.00
Total				\$0	\$3,000,000	\$3,000,000			\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$0.00	\$3,000,000.00
% Complete													0%				0%	

SEAPORT SECURITY/VEHICLE MITIGATION BARRIER									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44490819401	G1479	DPTO	18/19	\$70,814	\$0	\$23,604	06/30/22	A					\$70,814			\$70,814	\$0.00	\$70,814.00
Total				\$70,814	\$0	\$23,604			\$0	\$0	\$0	\$0	\$70,814	\$0	\$0	\$70,814	\$0.00	\$70,814.00
% Complete													0%				0%	

HOOKERS POINT INTERMODAL IMPROVEMENTS [TURNING BASIN]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44033519401	G1589	DDR-I	18/19	\$0	\$1,492,807	\$497,603	02/28/24	A					\$1,492,807			\$1,492,807	\$0.00	\$1,492,807.00
Total				\$0	\$1,492,807	\$497,603			\$0	\$0	\$0	\$0	\$1,492,807	\$0	\$0	\$1,492,807	\$0.00	\$1,492,807.00
% Complete													0%				0%	

PORT SUTTON INTERMODAL IMPROVEMENTS [BERTH 3]									FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total				\$0	\$1,427,041	\$1,427,041			\$0	\$0	\$0	\$1,427,041	\$0	\$0	\$0	\$1,427,041	\$1,427,041.00	\$0.00
% Complete												100%					100%	

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PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program    DS: State Primary Highways & PTO    Red Font: Not JPA'd or PTGA'd    Purple Font: Pending Admin Activities    "U" / "A" = Un / Authorized    "C" = Closed    "D" = Dropped    "R" = Replaced

Port Tampa Bay *continued*

BIG BEND CHANNEL IMPROVEMENTS										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43130219401	G0864	GMR	15/16		\$0	\$175,000	\$175,000	06/30/20	C		\$175,000						\$175,000	\$175,000.00	\$0.00
43130219401	G0864	GMR	16/17		\$0	\$2,000,000	\$2,000,000	06/30/20	C			\$2,000,000					\$2,000,000	\$2,000,000.00	\$0.00
43130219401	G0864	LF	17/18		\$0		\$8,800,000		U					\$0			\$0	\$0.00	\$0.00
43130219401	G0864	SIWR	18/19		\$0	\$3,025,000	\$14,749,825	06/30/20	A					\$3,025,000			\$3,025,000	\$1,707,534.27	\$1,317,465.73
43130219401	G0864	GMR	18/19		\$0	\$17,544,475		06/30/20	A					\$17,544,475			\$17,544,475	\$9,446,360.73	\$8,098,114.27
Total					\$0	\$22,744,475	\$25,724,825			\$0	\$175,000	\$2,000,000	\$0	\$20,569,475	\$0	\$0	\$22,744,475	\$13,328,895.00	\$9,415,580.00
% Complete											100%	100%		54%				59%	
PORT SUTTON CARGO BERTH IMPROVEMENTS [BERTH 3 DESIGN, PERMIT & CONSTRUCTION]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total					\$1,150,000	\$0	\$383,333			\$0	\$0	\$0	\$1,150,000	\$0	\$0	\$0	\$1,150,000	\$1,150,000.00	\$0.00
% Complete												100%						100%	
HOOKERS POINT - SOUTH EMERGENCY GATEWAY RAIL AREA										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44092919401	G0I34	DDR-I	16/17		\$0	\$477,231	\$0	06/30/20	A			\$477,231					\$477,231	\$47,796.66	\$429,434.34
Total					\$0	\$477,231	\$0			\$0	\$0	\$477,231	\$0	\$0	\$0	\$0	\$477,231	\$47,796.66	\$429,434.34
% Complete												10%						10%	
INTERMODAL CARGO HANDLING [SOUTHBAY DEV KRACKER AVE LANE WIDENING]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
Total					\$0	\$703,472	\$703,472			\$0	\$0	\$703,472	\$0	\$0	\$0	\$0	\$703,472	\$703,472.25	\$0.00
% Complete												100%						100%	
HOOKERS POINT IMPROVEMENTS [PH1 INTERMODAL RAIL SITEWORK & DEV; B 214 UPLANDS]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43513019401	ARR57	PORT	14/15		\$2,200,000	\$0	\$2,200,000	06/30/21	C	\$2,200,000							\$2,200,000	\$2,200,000.00	\$0.00
43513019401	ARR57	PORT	15/16		\$2,000,000	\$0	\$2,000,000	06/30/21	A		\$2,000,000						\$2,000,000	\$1,999,999.98	\$0.00
Total					\$4,200,000	\$0	\$4,200,000			\$2,200,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,199,999.98	\$0.00
% Complete										100%	100%							100%	
CONTAINER YARD IMPROVEMENTS [HOOKERS SITEWORK/RAIL/RD/WARE & B 210/211 UPLANDS]										FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration												
42282629401	ARR56	GMR	14/15		\$0	\$10,400,000	\$10,400,000	06/30/20	A	\$10,400,000							\$10,400,000	\$9,200,909.69	\$1,199,090.31
42282629401	ARR56	GMR	15/16		\$0	\$5,725,000	\$5,725,000	06/30/20	A		\$5,725,000						\$5,725,000	\$0.00	\$5,725,000.00
Total					\$0	\$16,125,000	\$16,125,000			\$10,400,000	\$5,725,000	\$0	\$0	\$0	\$0	\$0	\$16,125,000	\$9,200,909.69	\$6,924,090.31
% Complete										88%	0%							57%	
GRAND TOTAL				FSTED	Work Program	Port Match			FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Total	Expenditures	Balance	
				\$17,377,176	\$55,570,027	\$73,528,741			\$12,600,000	\$7,900,000	\$7,380,703	\$2,690,514	\$44,306,152	\$3,168,750	\$8,675,224	\$72,947,203	\$30,171,588	\$42,775,616	
																		41%	

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**PORT:** Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program   **DS:** State Primary Highways & PTO   **Red Font:** Not JPA'd or PTGA'd   **Purple Font:** Pending Admin Activities   "U" / "A" = Un / Authorized   "C" = Closed   "D" = Dropped   "R" = Replaced

**TAB 7b**  
**Federal Funding Opportunities**

# Coalition for America's Gateways and Trade Corridors

AECOM

Alameda Corridor-East  
Project, San Gabriel Valley  
Council of Governments

Broward County's  
Port Everglades

California Department  
of Transportation

Cambridge  
Systematics, Inc.

Canaveral Port Authority

Cascadia Center

Chicago Metropolitan  
Agency for Planning

City of Chicago

City of Industry

COMPASS – Community  
Planning Association of  
Southwest Idaho

Dewberry

Florida Department  
of Transportation

Florida East  
Coast Railway

Florida Ports Council

Florida Transportation  
Builders' Association, Inc.

Freight Mobility Strategic  
Investment Board  
(Washington State)

Gateway Cities Council of  
Governments

Great Lakes Dredge & Dock  
Company

HERZOG

HNTB Corporation

Illinois Soybean  
Association

Intermodal Association  
of North America

Kootenai Metropolitan  
Planning Organization

Los Angeles  
County Metropolitan  
Transportation Authority

Majestic Realty Co.

Maricopa Association of  
Governments

Memphis Chamber of  
Commerce

Metropolitan Transportation  
Commission

## FY2020 INFRA Notice of Funding Opportunity (NOFO) CAGTC Summary

prepared 01/21/20

[FY2020 NOFO](#)  
[INFRA Homepage](#)

### Deadline

- Grants.gov "Apply" function opened on 01/15/20; applications are due 02/25/20.

### Funding

- USDOT has made \$906 million in FY20 funds available. Additionally, up to \$150 in prior year authorizations may be used toward this round of INFRA.
- Of the \$500 million cap on funding available for non-highway projects through all rounds of the INFRA/ FASTLANE program, roughly \$158 million remains available.

### Purpose

- Provides Federal financial assistance to highway and freight projects of national or regional significance.

### Objectives

The Department of Transportation identifies four key objectives, in addition to its "focus on safety as our top priority," that it is "not weighting nor requiring that each application addresses every criterion, but... expects that competitive applications will substantively address all four criteria":

- Supporting economic vitality at the national and regional level;
- Leveraging Federal funding to attract non-Federal sources of infrastructure investment;
- Deploying innovative technology, encouraging innovative approaches to project delivery, and incentivizing the use of innovative financing; and
- Holding grant recipients accountable for their performance.

### Eligible Project Costs

- Construction, reconstruction, rehabilitation, acquisition of property (including land related to the project and improvements to the land), environmental mitigation, construction contingencies, equipment acquisition, and operational improvements directly related to system performance.
- Although INFRA grants may be used for planning phase activities, "the Department is seeking to use INFRA funding on projects that result in construction."

### Restrictions

- 10% of funding this round is reserved for small projects (award size of at least \$5 million) and the remaining 90% is for awards of \$25 million or more.
- FAST Act requires at least 25% of funds be invested in projects in rural areas; "the Department may elect to go above that threshold."

Moffatt & Nichol

National Railroad  
Construction and  
Maintenance  
Association

NASCO – North  
American Strategy for  
Competitiveness

The Northwest  
Seaport Alliance

Nossaman LLP

Ohio Kentucky Indiana  
Regional Council of  
Governments

Orange County  
Transportation Authority

Port Authority of  
New York & New Jersey

Port Houston

Port Newark Container  
Terminal

Port of Hueneme

Port of Long Beach

Port of Los Angeles

Port of New Orleans

Port of Oakland

Port of San Diego

Port Tampa Bay

Port of Vancouver USA

Ports America  
Chesapeake

Prime Focus, LLC

Puget Sound Regional  
Council

RAILCET

SANDAG - San Diego  
Association of  
Governments

Southern California  
Association of  
Governments

Tampa Hillsborough  
Expressway Authority

Tennessee Department  
of Transportation

Washington State  
Department of  
Transportation

Will County Center for  
Economic Development

WSP

## Application Limit

- Each applicant may submit no more than three applications for which they are the lead. There is no limit on the number of applications for which an applicant can be listed as a “partnering agency.”

## Changes from the FY19 NOFO

For comparison purposes, the FY 2019 NOFO can be found [here](#).

The FY 2020 NOFO contains substantive changes to the following criteria:

- Key Program Objective/Merit Criterion #1: Supporting Economic Vitality
  - The FY19 NOFO contained several examples of project types included under this criterion (such as those addressing freight bottlenecks, traffic fatalities, and congestion). This language was changed for FY20 to more heavily emphasize USDOT’s focus on freight and rural transportation projects.
    - The NOFO now specifies for freight projects that applications should include estimates of the volume and share of freight that travels through the project area. As part of its application review process, USDOT will assign each project a “level of confidence” for this criterion based on their benefit costs ratio and net present value. New in this NOFO, it specifically states that **“the Department anticipates awarding some INFRA funding to projects which primarily serve freight and goods movement to advance the objective of supporting national and regional economic vitality.”**
    - Under this criterion, USDOT will take into consideration the extent to which projects address transportation needs in rural areas. When considering geographic diversity and balancing the needs of rural and urban communities, the NOFO was updated to note USDOT may consider the actual population of the community the project is located in, whereas in the FY19 NOFO it referenced the community the project serves. USDOT will also consider whether a project is located in a qualified opportunity zone (pursuant to 26 U.S.C. 1400Z-1). A project located in an opportunity zone will be considered more competitive than a similar project not located in a qualified opportunity zone. *Find more information on page 3753 and 3756 of the [Federal Register Notice](#).*
- Key Program Objective/Merit Criterion #3: Innovation
  - The FY20 emphasizes USDOT’s interest in projects furthering the deployment of broadband in rural areas, referencing President Trump’s Executive Order 13821: Streamlining and Expediting Requests to Locate Broadband Facilities in Rural America. *Find more information on page 3757 of the [Federal Register Notice](#).*
- Large/Small Project Requirements
  - Language was added to more specifically clarify the seven requirements used to determine whether a project qualifies as a “large project.” While last year’s NOFO simply listed these requirements, the FY20 NOFO expands this section by adding which application materials USDOT will base their determinations on. The FY20 NOFO also notes that these determinations will be made for projects as a whole as well as independent project components, if applicable. *Find more information on page 3748 of the [Federal Register Notice](#).*
- Department Feedback on Applications
  - A new subsection was added at the very end of the FY20 NOFO pertaining to application feedback. While USDOT will not review applications in advance, technical questions can be addressed to [INFRAgrants@dot.gov](mailto:INFRAgrants@dot.gov) throughout the application period. The NOFO states that “the Department will prioritize interactions with applicants who have not already received a debrief on their FY 2019 INFRA application.” *Find more information on page 3759 of the [Federal Register Notice](#).*





EXECUTIVE OFFICE OF THE PRESIDENT  
COUNCIL ON ENVIRONMENTAL QUALITY  
WASHINGTON, D.C. 20503

## **Fact Sheet: CEQ's Proposal to Modernize its NEPA Implementing Regulations**

Today, the Council on Environmental Quality (CEQ) announced a notice of proposed rulemaking (NPRM) titled "Update to the Regulations Implementing the Procedural Provisions of the National Environmental Policy Act." The NPRM will appear in the *Federal Register* on Friday, January 10, 2020, for public comment. A pre-publication version is available [HERE](#).

For the first time in over 40 years, CEQ is proposing to modernize its National Environmental Policy Act (NEPA) regulations. The outdated regulations have slowed and impeded the development of needed infrastructure in communities across the nation. Environmental impact statements (EISs) for Federal highway projects have averaged over 7 years to complete and many reviews have taken a decade or more.

CEQ's proposed rule would modernize and clarify the CEQ regulations to facilitate more efficient, effective, and timely NEPA reviews by simplifying and clarifying regulatory requirements, incorporating key elements of the One Federal Decision policy, codifying certain case law and CEQ guidance, updating the regulations to reflect current technologies and agency practices, eliminating obsolete provisions, and improving the format and readability of the regulations. The proposed rule seeks to reduce unnecessary paperwork and delays, and to promote better decision-making consistent with NEPA's statutory requirements.

### **Background:**

The National Environmental Policy Act (NEPA), signed into law in 1970, is a procedural statute that requires Federal agencies to assess the environmental impacts of proposed major Federal actions. The Council on Environmental Quality (CEQ) issued regulations for Federal agencies to implement NEPA in 1978. CEQ has not comprehensively updated these regulations in over 40 years, and has made only one limited substantive amendment in 1986.

In 2017, President Trump issued [Executive Order 13807](#) establishing a One Federal Decision policy, including a two-year goal for completing environmental reviews for major infrastructure projects, and directing CEQ to consider revisions to modernize its regulations. In 2018, CEQ issued an [Advance Notice of Proposed Rulemaking](#) (ANPRM) requesting comment on potential updates to its regulations. CEQ received over [12,500 comments](#), which informed CEQ's proposed rule.

CEQ has found that the average length of an EIS is over 600 pages, and that the average time for Federal agencies to conduct these NEPA reviews is four and a half years. However, reviews for some projects have taken much longer. NEPA analyses are frequently challenged in the courts, and while Federal agencies ultimately prevail in many cases, litigation can unnecessarily delay and increase costs for important projects such as needed transportation, water, and other infrastructure that benefit States, Tribes, and local communities. The increased

costs and complexity of NEPA reviews and litigation make it very challenging for large and small businesses to plan, finance, and build projects in the United States.

### **Overview of Key Elements of the Proposed Rule:**

- **Modernize, Simplify and Accelerate the NEPA Process**
  - Establish presumptive time limits of two years for completion of environmental impact statements (EISs) and one year for completion of environmental assessments (EAs)
  - Specify presumptive page limits
  - Require joint schedules, a single EIS, and a single record of decision (ROD), where appropriate, for EISs involving multiple agencies
  - Strengthen the role of the lead agency and require senior agency officials to timely resolve disputes to avoid delays
  - Promote use of modern technologies for information sharing and public outreach
- **Clarify Terms, Application and Scope of NEPA Review**
  - Provide direction regarding the threshold consideration of whether NEPA applies to a particular action
  - Require earlier solicitation of input from the public to ensure informed decision-making by Federal agencies
  - Require comments to be specific and timely to ensure appropriate consideration
  - Require agencies to summarize alternatives, analyses, and information submitted by commenters and to certify consideration of submitted information in the ROD
  - Simplify the definition of environmental “effects” and clarify that effects must be reasonably foreseeable and have a reasonably close causal relationship to the proposed action
  - State that analysis of cumulative effects is not required under NEPA
  - Clarify that “major Federal action” does not include non-discretionary decisions and non-Federal projects (those with minimal Federal funding or involvement)
  - Clarify that “reasonable alternatives” requiring consideration must be technically and economically feasible
- **Enhance Coordination with States, Tribes, and Localities**
  - Reduce duplication by facilitating use of documents required by other statutes or prepared by State, Tribal, and local agencies to comply with NEPA
  - Ensure appropriate consultation with affected Tribal governments and agencies
  - Eliminate the provisions in the current regulations that limit Tribal interest to reservations
- **Reduce Unnecessary Burdens, Delays**
  - Facilitate use of efficient reviews (categorical exclusions (CEs), environmental assessments)
  - Allow agencies to establish procedures for adopting other agencies’ CEs

- Allow applicants/contractors to assume a greater role in preparing EISs under the supervision of an agency

**Request for Public Comment:**

- CEQ requests public comment on the NPRM. Comments should be submitted on or before March 10, 2020.
- You may submit comments via any of the following methods:
  - Go to <https://www.regulations.gov/> and follow the online instructions for submitting comments to Docket ID No. CEQ-2019-0003.
  - By Fax: 202-456-6546
  - By mail:
    - Council on Environmental Quality  
730 Jackson Place NW  
Washington, DC 20503  
Attn: Docket No. CEQ-2019-0003

**Public Engagement:**

- CEQ will host two public hearings in Denver, CO and Washington, DC.
  - Additional details concerning the hearings and other public engagement may be found [HERE](#).

**Additional Information:**

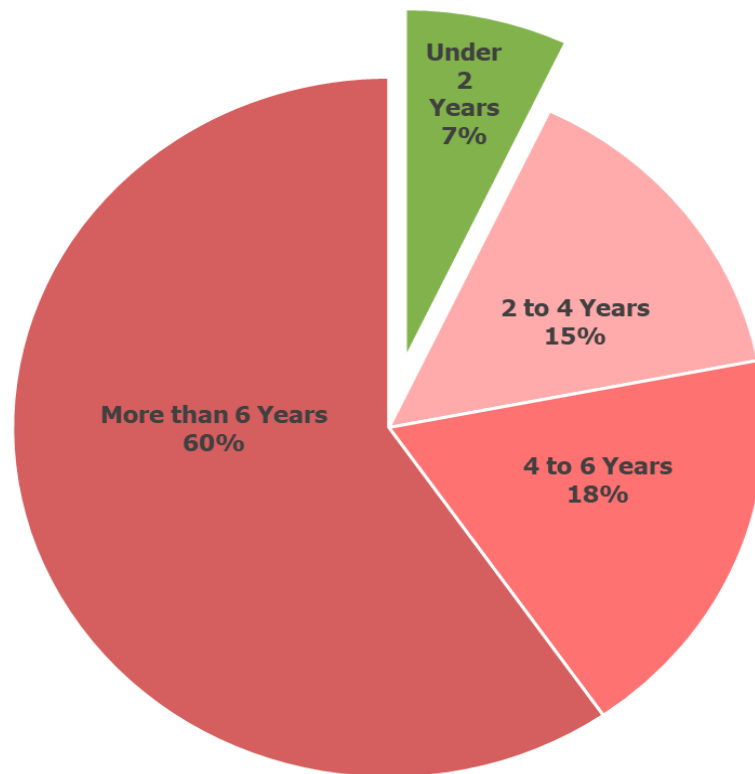
- NEPA applies to a broad range of Federal actions, including Federally funded construction projects, plans to manage and develop Federal lands, and Federal authorizations of non-Federal activities such as licenses and permits. NEPA encompasses a variety of activities, including projects involving the construction of roads, bridges, highways, and airports, conventional and renewable energy production and distribution, electricity transmission, water infrastructure, and broadband deployment, as well as management activities on public lands. Such management activities include leases and authorizations for energy production, mining, grazing, and other activities; management of national parks and forests; and environmental restoration projects.
- Under the CEQ regulations, there are three levels of environmental review: environmental impact statements (EISs), environmental assessments (EAs), and categorical exclusions (CEs). Annually agencies prepare approximately 170 EISs and 10,000 EAs, and apply categorical exclusions to approximately 100,000 actions.





EXECUTIVE OFFICE OF THE PRESIDENT  
COUNCIL ON ENVIRONMENTAL QUALITY  
WASHINGTON, D.C. 20503

### Length of Environmental Review for Federal Highway Projects



Council on Environmental Quality (2018). *EIS Timeline Database*. CEO\_EIS\_Timelines.xlsx. Available from <https://ceq.doe.gov/nepa-practice/eis-timelines.html>

or to replace marine engines with a Tier 2 or lower CI marine engine. Refer to Table 4 for further explanation.

**Table 4: Marine Engines Funding Restrictions**

Current Engine Tier	Vessel or Engine Replacement: EMY 2019+ *				Certified Remanufacture System	Verified Engine Upgrade
	Compression Ignition		Spark Ignition	Zero Emission		
	Tier 1-2	Tier 3-4				
Unregulated – Tier 2	No	Yes	Yes	Yes	Yes	Yes
Tier 3 - 4	No	No	No	Yes	No	No

\*Previous engine model year engines may be used if the engine is certified to the same emission standards applicable to EMY 2019.

**P. Marine Shore Connection:** No funds awarded under this program shall be used for marine shore connection system projects that are expected to be utilized less than 1,000 MW-hr/year.

**Q. Locomotive Engine Tier:** No funds awarded under this program shall be used to replace any locomotive or locomotive engine with a Tier 3 or lower locomotive or engine. No funds awarded under this program shall be used to replace Tier 2+ line-haul locomotives or locomotive engines. No funds awarded under this program shall be used to install Automatic Engine Start-Stop technologies on locomotives currently certified to Tier 0+ or higher. Refer to Table 5 for further explanation.

**Table 5: Locomotive Engines Funding Restrictions**

Current Locomotive Tier	Locomotive Replacement or Engine Replacement: EMY 2019+* or Zero Emission			Verified Retrofit	Idle-Reduction Technology	Certified Remanufacture System
	Tier 0+ - 3	Tier 4	Zero Emission			
Unregulated - Tier 2	No	Yes	Yes	Yes	Yes**	Yes
Tier 2+ switcher	No	Yes	Yes	Yes	Yes**	Yes
Tier 2+ line haul	No	No	No	Yes	Yes**	Yes
Tier 3 – Tier 4	No	No	No	No	No	No

\*Previous engine model year engines may be used if the engine is certified to the same emission standards applicable to EMY 2019.

\*\*Automatic Engine Start-Stop technologies are only eligible to be installed on locomotives currently certified to Tier 0 or unregulated.

**Table 6. DERA Funding Limits and Mandatory Cost-Share Requirements**

<b>DERA Eligible Activities</b>	<b>DERA Funding Limits (EPA Funds + Voluntary Match)</b>	<b>Minimum Mandatory Cost-Share (Fleet Owner Contribution)</b>
Exhaust Control Retrofit	100%	0%
Engine Upgrade / Remanufacture	40%	60%
Highway Idle Reduction Bundled with Exhaust Control Retrofit	100%	0%
Stand-alone Highway Idle Reduction	25%	75%
Locomotive Idle Reduction	40%	60%
Marine Shore Power	25%	75%
Electrified Parking Space	30%	70%
Engine Replacement – Diesel or Alternative Fuel	40%	60%
Engine Replacement – Low NOx	50%	50%
Engine Replacement – Zero Emission	60%	40%
Vehicle/Equipment Replacement – Diesel or Alternative Fuel	25%	75%
Vehicle/Equipment Replacement – Low NOx	35%	65%
Vehicle/Equipment Replacement – Zero Emission	45%	55%
Vehicle Replacement - Drayage	50%	50%
Clean Alternative Fuel Conversion	40%	60%

**B. Voluntary Cost-Share:** Under this funding opportunity, voluntary cost sharing is when an applicant voluntarily proposes to legally commit to provide costs or contributions to support the project when a mandatory cost share is not required, or when the applicant proposes to provide more than the required cost share. Applicants who propose to use a voluntary cost share must include the costs or contributions for the voluntary cost share in the project budget on the SF-424. If an applicant proposes a voluntary cost share, the following apply:

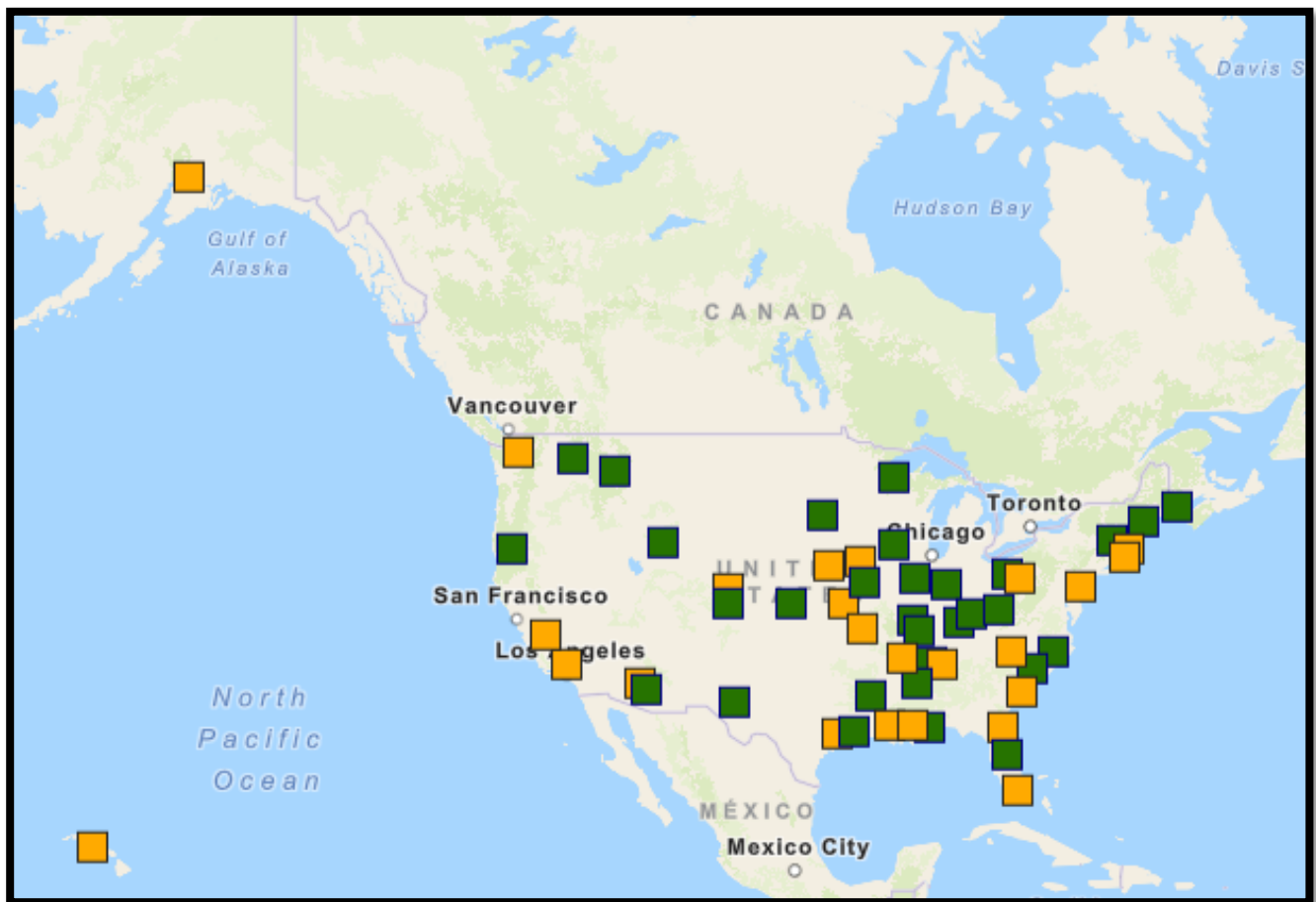
- A voluntary cost share is subject to the match provisions in the grant regulations 2 CFR Part 200 as applicable.
- A voluntary cost share may only be met with eligible and allowable costs.
- The recipient may not use other sources of federal funds to meet a voluntary cost share unless the statute authorizing the other federal funding provides that the federal funds may be used to meet a cost share requirement on a federal grant.

The recipient is legally obligated to meet any proposed voluntary cost share that is included in the approved project budget. If the proposed voluntary cost share does not materialize during grant performance, then EPA may reconsider the legitimacy of the award and/or take other appropriate action as authorized by 2 CFR Part 200, as applicable.

# BUILD Grants

Better Utilizing Investments to Leverage Development  
Transportation Discretionary Grants Program

## 2019 AWARDS



Urban award  
Rural award



U.S. Department  
of Transportation

# BUILD 2019 AWARDS

Project Name	State	BUILD Award Amount	Urban/Rural
<a href="#"><u>Waterway Village Multimodal Access Project</u></a>	Alabama	\$14,404,831	Rural
<a href="#"><u>Additional Lanes on US-72 (Florence Boulevard) Project</u></a>	Alabama	\$14,880,000	Rural
<a href="#"><u>Blake Bottom Road Widening Project</u></a>	Alabama	\$9,268,804	Urban
<a href="#"><u>Petroleum and Cement Terminal Project</u></a>	Alaska	\$25,000,000	Urban
<a href="#"><u>Phoenix Sky Harbor Northside Rail Expansion Project</u></a>	Arizona	\$24,000,000	Urban
<a href="#"><u>Inland Port Arizona Improvement Project</u></a>	Arizona	\$15,373,698	Rural
<a href="#"><u>GROW LIFE: Growing Regional Opportunity With Leveraged-Infrastructure Fleet Expansion</u></a>	California	\$8,683,480	Urban
<a href="#"><u>Veterans Boulevard Interchange, Extension, and Grade Separation Project</u></a>	California	\$10,540,582	Urban
<a href="#"><u>I-70/Picadilly Interchange</u></a>	Colorado	\$25,000,000	Urban
<a href="#"><u>Colorado Military Access, Mobility &amp; Safety Improvement Project</u></a>	Colorado	\$18,350,000	Rural
<a href="#"><u>International Cargo Terminal Modernization Project</u></a>	Florida	\$20,000,000	Urban
<a href="#"><u>The Underline Multimodal Mobility Corridor</u></a>	Florida	\$22,360,552	Urban
<a href="#"><u>The Orange County Local Alternative Mobility Network Project</u></a>	Florida	\$20,000,000	Rural
<a href="#"><u>Ala Moana Boulevard Elevated Pedestrian Walkway</u></a>	Hawaii	\$20,000,000	Urban
<a href="#"><u>Southern Illinois Multi-Modal Station (SIMMS)</u></a>	Illinois	\$13,986,000	Rural
<a href="#"><u>The Underpass Project at Uptown Station</u></a>	Illinois	\$13,000,000	Rural
<a href="#"><u>I-65 Mobility and Access Project</u></a>	Indiana	\$16,000,000	Rural
<a href="#"><u>Central Iowa Water Trail: Phase 1 Dam Mitigation and User Access Project</u></a>	Iowa	\$25,000,000	Urban
<a href="#"><u>Northwest Arterial/John Deere Road Corridor</u></a>	Iowa	\$5,452,023	Rural
<a href="#"><u>Interstate 35 &amp; 119th Street Interchange Reconfiguration Project</u></a>	Kansas	\$10,000,000	Urban
<a href="#"><u>Northwest Business Corridor Truck Route Road Improvements</u></a>	Kansas	\$6,506,686	Rural
<a href="#"><u>BUILD US 460</u></a>	Kentucky	\$10,200,000	Rural

Project Name	State	BUILD Award Amount	Urban/Rural
<a href="#">Paducah Riverfront Infrastructure Improvement Project</a>	Kentucky	\$10,400,000	Rural
<a href="#">Heartland Parkway</a>	Kentucky	\$9,800,000	Rural
<a href="#">Plank-Nicholson Bus Rapid Transit</a>	Louisiana	\$15,000,000	Urban
<a href="#">Monroe Street Corridor Project</a>	Louisiana	\$17,191,530	Rural
<a href="#">Station 46 Bridge Replacement Project</a>	Maine	\$25,000,000	Rural
<a href="#">Lubec Safe Harbor</a>	Maine	\$19,650,000	Rural
<a href="#">Conley Terminal Container Storage and Freight Corridor</a>	Massachusetts	\$20,000,000	Urban
<a href="#">Interconnecting Gulfport</a>	Mississippi	\$20,460,000	Urban
<a href="#">MS 182/MLK Corridor Revitalization Project</a>	Mississippi	\$12,655,840	Rural
<a href="#">Grant Avenue Connect Parkway</a>	Missouri	\$20,960,822	Urban
<a href="#">East Locust Creek Reservoir (ELCR) Improvements</a>	Missouri	\$13,459,009	Rural
<a href="#">Mullan BUILD: Proactively and Collaboratively Building a Better Missoula</a>	Montana	\$13,000,000	Rural
<a href="#">120th Street Improvements</a>	Nebraska	\$16,960,000	Urban
<a href="#">Vermont-New Hampshire Route 119 Bridge Project</a>	New Hampshire and Vermont	\$12,000,000	Rural
<a href="#">US 285 Safety and Resilience Project</a>	New Mexico	\$12,500,000	Rural
<a href="#">Transportation Accessibility, Safety and Connectivity (TASC) Project</a>	North Carolina	\$15,000,000	Rural
<a href="#">I-95 Resiliency and Innovative Technology Improvements</a>	North Carolina	\$22,500,000	Rural
<a href="#">Silicon Shores East-West Connector Road</a>	North Carolina	\$13,609,131	Urban
<a href="#">US Route 30 Freeway Extension Project</a>	Ohio	\$18,000,000	Rural
<a href="#">Southern Oregon Corridor Resiliency and Congestion Relief Project</a>	Oregon	\$15,500,000	Rural
<a href="#">PIT Cargo Building 4 Intermodal Freight Transfer Facilities Development Project</a>	Pennsylvania	\$18,690,047	Rural
<a href="#">PATCO Franklin Square Station Reopening Project</a>	Pennsylvania	\$12,580,000	Urban
<a href="#">Washington Bridge Rehabilitation and Redevelopment Project</a>	Rhode Island	\$25,000,000	Urban
<a href="#">Ashley River Crossing</a>	South Carolina	\$18,149,750	Urban

Project Name	State	BUILD Award Amount	Urban/Rural
<a href="#">Bridging the Interstate Divide</a>	South Dakota	\$18,677,630	Urban
<a href="#">Memphis Innovation Corridor</a>	Tennessee	\$12,000,000	Urban
<a href="#">Shepherd and Durham Major Investment Project</a>	Texas	\$25,000,000	Urban
<a href="#">Multimodal Corridor Expansion and Improvement Project</a>	Texas	\$18,000,000	Rural
<a href="#">Mills to Maritime Property Acquisition</a>	Washington	\$15,500,000	Urban
<a href="#">Rail-Truck Transload Facility Project</a>	Washington	\$11,300,000	Rural
<a href="#">I-64 Widening: Nitro to St. Albans Project</a>	West Virginia	\$20,000,000	Rural
<a href="#">Old Odanah Road (County A) and Bear Trap Road Project</a>	Wisconsin	\$2,376,808	Rural
<a href="#">Dry Piney Creek Wildlife Habitat Connectivity</a>	Wyoming	\$14,544,000	Rural

# International Cargo Terminal Modernization Project

Urban

**APPLICANT/SPONSOR:** Jacksonville Port Authority

**BUILD GRANT AWARD:** \$20,000,000

**TOTAL PROJECT COST:** \$72,700,000

**PROJECT LOCATION:** Jacksonville, Florida

## PROJECT DESCRIPTION:

The project will reconstruct and modernize approximately 100 acres of the SSA Marine cargo terminal on Blount Island across six phases. In addition to repaving, the project will improve stormwater management, install new lighting, signage, and other utilities.

## PROJECT HIGHLIGHTS AND BENEFITS:

Repaving the container yard will restore the terminal to a state of good repair, with long-term maintenance supported by port-generated revenues. The project benefits from a strong public-private partnership, with a broad array of stakeholders collaborating to support and deliver the improvements. During construction, the terminal will continue to handle container, roll-on/roll-off, breakbulk, and general cargoes, with a significant increase in capacity once the project is completed. The project will result in operating efficiencies which enhance economic competitiveness.





# The Underline Multimodal Mobility Corridor Project

Urban

**APPLICANT/SPONSOR:** Miami-Dade County Dept. of Transportation and Public Works

**BUILD GRANT AWARD:** \$22,360,552

**TOTAL PROJECT COST:** \$69,941,592

**PROJECT LOCATION:** Miami, Florida

## PROJECT DESCRIPTION:

The project will fund the design and construction of enhancements to a 10-mile corridor including separated bike and pedestrian facilities, lighting, wayfinding, and intersection safety improvements.

## PROJECT HIGHLIGHTS AND BENEFITS:

The project improves economic competitiveness and quality of life because it will improve multimodal access to 8 Metrorail stations and bus terminals allowing for increased ridership and is anticipated to serve 8,600 trips per day. It addresses the partnership criterion because it has been developed primarily through coordinated non-profit advocacy and private contributions, and has substantial support from public and private entities.



# The Orange County Local Alternative Mobility Network Project

**APPLICANT/SPONSOR:** Orange County

Rural

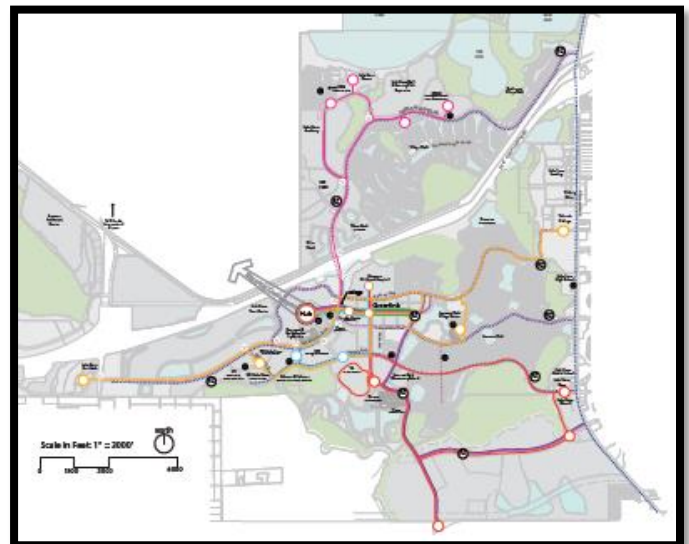
**BUILD GRANT AWARD:** \$20,000,000

**TOTAL PROJECT COST:** \$40,009,169

**PROJECT LOCATION:** Orlando, Florida

## PROJECT DESCRIPTION:

This project, located in south Orange County at Lake Nona, a 17-square-mile innovative “Wellbeing Community” adjacent to Orlando International Airport, will construct shared mobility lanes; dedicated rights of way (ROW); recovery zones for user equipment repairs, rest, and hydration; sheltered waiting areas; upgrading of existing pedestrian and bicycle paths; naturally shaded and streetscaped environments; wayfinding; a transit hub; autonomous vehicle infrastructure facilitating local adoption of AVs.



## PROJECT HIGHLIGHTS AND BENEFITS:

The project will help reduce vehicle miles, injuries, and fatalities on community roads through safer infrastructure and use of alternative transportation modes. Additionally, the proposed project provides for a new bridge dedicated to these uses which will eliminate pedestrian, biker and autonomous riders from crossing a main intersection, further improving safety. The County and local economy will benefit from permanent jobs the proposed infrastructure projects will bring. This project places an emphasis on quality of life through alternative transportation that fosters energy efficiency practices, such as walking, bicycling and transit. This project reduces the size of the impervious area which reduces the amount of storm water runoff and pollutants for this location and contributes to environmental sustainability. Partnerships on the project are demonstrated by the City of Orlando, the development company, BEEP advising on AV infrastructure, and FDOT.



**TAB 7c**  
**State Funding Opportunities**

# INTERMODAL LOGISTICS CENTER (ILC) INFRASTRUCTURE SUPPORT PROGRAM



## ? WHAT IS AN ILC?

A facility, or group of facilities, serving as a point of transfer of freight in a specific area physically separated from a seaport where activities relating to transport, logistics, goods distribution, consolidation, or value-added activities are carried out and whose activities and services are designed to support or be supported by conveyance or shipping through one or more seaports (Florida Statute 311.101).

## ✓ ELIGIBILITY

- State, local or private entities that have gained local support and funding for their project.
- The project must adhere to the statute and rule to be eligible for funding.
- The project must show a community benefit and demonstrate freight movement improvements within the affected region.

## 🚩 FDOT FMO MISSION

FDOT Freight and Multimodal Operations (FMO) Office will provide solutions to foster the successful development of Intermodal Logistic Centers that enhance the connectivity, reliability, and safety of trade flows and promote Florida's global economic competitiveness network.

## 💰 FUNDING PROFILE

At least \$5 million shall be made available from the State of Transportation Trust Fund for the program. FDOT shall include projects proposed to be funded under its Work Program. Projects are eligible to receive a maximum of \$2.5 million, which must be matched by the entity. Past projects have included infrastructure enhancements such as:

- Road Construction
- Rail Expansion
- Dock Improvements

## 📅 2020-2021 FUNDING CYCLE





## FLORIDA DEPARTMENT OF TRANSPORTATION INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM

### NOTICE OF FY 2020/2021 FUNDING AVAILABILITY

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#### **SUMMARY:**

This notice announces the availability of funding and requests applications for the Florida Department of Transportation's Intermodal Logistics Center (ILC) Infrastructure Support Program. Five million in funding is available for fiscal year (2020/2021) which ends June 30, 2021. Through this notice, FDOT is soliciting applications for these funds. As allowed by [311.101, F.S.](#), the Department developed [Rule 14-118](#) to guide implementation of this program. In the event that this solicitation does not result in the award of all available funds, FDOT may decide to roll un-obligated funds forward to a future fiscal year.

#### **DATES:**

Applications must be submitted to FDOT no later than **5:00PM February 21, 2020** for FY 2020/2021 funds.

#### **APPLICATION AND RULE:**

Please visit the ILC Support Program website at:

<https://www.fdot.gov/rail/programs/ilc>

Also, please contact the ILC Support Program Staff at [ILCSupport@dot.state.fl.us](mailto:ILCSupport@dot.state.fl.us) or call Laura Miller at (850) 414-4528 with any questions.

#### **RETURN ADDRESSES:**

Applications may be submitted by email or by postal mail to FDOT central headquarters.

Email Address: [ILCSupport@dot.state.fl.us](mailto:ILCSupport@dot.state.fl.us)

Mailing Address: Laura Miller  
FDOT Freight and Multimodal Operations Office  
605 Suwannee Street, MS-25  
Tallahassee, FL 32399

**TAB 8**  
**New Business**

**TAB 9**  
**Adjournment**