



Florida Seaport Transportation and
Economic Development Council

2025 Annual FSTED Meeting

**Wednesday, August 27, 2025
9:00 a.m.**

Zota Beach Resort – Longboat Key, FL

TAB 1
Call to Order



Florida Seaport Transportation and
Economic Development Council

AGENDA

Zota Beach Resort, Longboat Key, FL
Wednesday, August 27, 2025
9:00 a.m. EST

1. Call to Order, Chairman's Welcome and Opening Comments
2. Roll Call
3. Administrative Issues
 - a. Approval of the March 26, 2025, Legislative Meeting Summary
 - b. Report on Seaport Environmental Management Committee (SEMC) Meeting
 - c. Report on FSTED Security Committee
 - d. Report on Florida Ports Financing Commission (FPFC) Meeting
4. Agency Reports
 - a. FloridaCommerce
 - b. Florida Department of Transportation
5. Contracts
 - a. PIERS
 - b. Seaport Mission Plan
6. Legislative Report
7. Program Funding
 - a. Discussion and Review of Seaport Funding Spend Downs
 - b. Approval of FSTED Program Fund Reallocations
 - c. Agency Reports on Consistency Review of FY26/27 FSTED Project Applications
 - d. Recommendations and Approval of FY26/27 FSTED Program Allocations
 - e. Recommendations and Approval of FY26 FSTED Security Grant Allocations
 - f. Federal Funding Opportunities
8. FSTED Officer Nominations & Election
9. New Business & Public Comment
10. Adjournment

TAB 2
Roll Call

F S T E D

Florida Seaport Transportation and Economic Development Council

Roll Call

Wednesday, August 27, 2025

Representative	Organization	Designee
Capt. John Murray	Port Canaveral	
Steve Baham	Port Citrus	
Joesph Morris	Port Everglades	
Scott Moore	Port Fernandina	
Joshua Revord	Port of Fort Pierce	
Eric Green (Vice Chair)	Jacksonville Port Authority	
Steven McAlearney	Port of Key West	
Carlos Buqueras	SeaPort Manatee	
Hydi Webb	PortMiami	
Michael Meekins	Port of Palm Beach	
Alex King (Chair)	Panama City Port Authority	
Lance Scott	Port of Pensacola	
Guerry Magidson	Port of Port St. Joe	
Sam Sullivan	Port Putnam	
David Wirth	Port St. Petersburg	
Paul Anderson	Tampa Port Authority	
Secretary J. Alex Kelly	FloridaCommerce	Deputy Secretary Jason Mahon
Secretary Jared Perdue	Florida Department of Transportation	Chief of Modal Development Melissa Smith

TAB 3
Administrative Issues

TAB 3a
Approval of the March 26, 2025,
Legislative Meeting Summary



Florida Seaport Transportation and
Economic Development Council

SPRING MEETING SUMMARY

FLORIDA SEAPORT TRANSPORTATION AND
ECONOMIC DEVELOPMENT COUNCIL

March 26, 2025

Hotel Indigo Tallahassee, FL

1. Call to Order, Chairman's Welcome and Opening Comments: The spring meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on March 26, 2025, in Tallahassee, Florida. Port Panama City Port Director, and FSTED Chairman, Alex King called the meeting to order at 1:30 p.m. EST.

2. Roll Call: Emily Fisher called the roll. A quorum was present. The members and others present were:

Port Canaveral: Captain John Murray
Port Citrus: Steven Baham
Port Everglades: Joseph Morris
Port of Fernandina: Scott Moore
Port of Fort Pierce: Joshua Revord
JAXPORT: Nick Primrose on behalf of Eric Green
Port of Key West: Steve McAlearney
SeaPort Manatee: Carlos Buqueras
PortMiami: Hydi Webb
Port of Palm Beach: Michael Meekins
Port Panama City: Alex King, Chair

Diane Luensmann, Port Canaveral
Jeff Long, Port Canaveral
David Anderton, Port Everglades
Rossana Hebron, Port of Fernandina
Joey Greive, JAXPORT
Dan Fitz-Patrick, SeaPort Manatee
Becky Hope, PortMiami
Debra Owens, PortMiami
Fred Wong, PortMiami
John Miller, Port Panama City
Damien Bressler, Port Panama City
Ryan Fierst, Port Tampa Bay
Ram Kancharla, Port Tampa Bay
Melissa Smith, FDOT
Lauren Rand, FDOT
Jerry Scott, FDOT
Scott Walters, FDOT
Ray Corbitt, FDOT
Natalie Wilson, Cambridge Systematics

Port of Pensacola: Thomas Coggin
Port of Port St. Joe: *Excused*
Port Putnam: Sam Sullivan
Port of St. Petersburg: David Wirth
Port Tampa Bay: Michael Poole, on behalf of Paul Anderson
Florida Department of Transportation (FDOT): Kim Holland, Assistant Secretary, on behalf of Secretary Jared Perdue
FloridaCommerce: Secretary J. Alex Kelly and Deputy Secretary Jason Mahon

Ava Dillard, FloridaCommerce
Niki Welge, FloridaCommerce
Emily Hetherington, FloridaCommerce
Mike Rubin, Florida Ports Council
Emily Fisher, Florida Ports Council
Christy Gandy, Florida Ports Council
Edie Ousley, Yellow Finch Strategies
Gretchen Winters, Florida Harbor Pilots
Ben Borgie, Florida Harbor Pilots
Jimmy McDonald, HNTB
Madeline Jones, HNTB
Nancy Leikauf, HNTB
Kolby Gawlik, HNTB
Dana Reeves, Court Reporter
Jacob Bortz, Exodigo
Cissy Proctor, LSN Partners
Alexandria Glorioso, Miami Herald
Andy Perucci, Savage
Cody McCloud, The Fiorentino Group

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3. **Administrative Issues:** Chairman King moved onto discussion of administrative issues.
 - a. **Approval of the August 28, 2024, Annual Meeting Summary:** Chairman King requested a motion for the approval of the August 28, 2024, FSTED annual meeting minutes as stands. No amendments or corrections were made. A motion to approve was made by Carlos Buqueras, seconded by Mike Meekins, and passed unanimously.
 - b. **Report on Seaport Environmental Management Committee Meeting:** Chairman King recognized Joshua Revord, Port Director of the Port of Fort Pierce and Chair of the Seaport Environmental Management Committee (SEMC). Revord summarized the meeting held earlier in the day. Revord's highlights included updates from FDEP, FDOT (including ETDM updates), FloridaCommerce, USACE, FINE, FWC, and others. A presentation on dredging impacts was delivered, and broader discussions covered stormwater rule, WOTUS, and NEPA developments
4. **Agency Reports:** Chairman King transitioned to agency reports.
 - a. **FloridaCommerce:** Chairman King recognized Secretary J. Alex Kelly and Deputy Secretary Jason Mahon. Secretary Kelly expressed appreciation for ports' contributions to international trade missions, especially a successful 2024 trip to Italy. The Secretary highlighted Florida's economic performance: now a \$1.6 trillion economy and 16th largest in the world. Secretary Kelly emphasized manufacturing growth and legislative priorities related to workforce development and infrastructure investment.
 - b. **Florida Department of Transportation (FDOT):** Chairman King recognized Assistant Secretary Kim Holland and State Seaport Manager, Lauren Rand, to provide a brief update from the Florida Department of Transportation. Holland shared statistics showing ports' economic contributions: \$196B in value, 1.2 million jobs, and 12% of Florida's GDP. Holland detailed that the cruise industry also thriving with 22.4 million passengers in 2024. Holland outlined budget commitments: \$120M in FY26, \$579M over next 5 years for port investments and their legislative focuses include disaster preparedness (new reporting module), port technology upgrades, and workforce pipeline. Lauren Rand introduced SeaHUB, the new grant management platform, replacing SeaCIP. Rand also mentioned ongoing FDOT programs such as the \$20M Construction Aggregate Program and the upcoming statewide fuel workshop.
5. **Reports and Studies:** Chairman King turned the discussion to reports and studies.
 - a. **Seaport Mission Plan:** Chairman King recognized Emily Fisher. Fisher reported that the final Seaport Mission Plan was recently emailed to members and posted to the www.flaports.org website and will be printed soon. Fisher detailed that the mission plan incorporates updated EIA data and reflects strong collaboration with FDOT and FloridaCommerce
6. **Contracts:** Chairman King moved onto the upcoming contract renewal discussion.

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- a. **PIERS:** Chairman King recognized Mike Rubin, President and CEO, of the Florida Ports Council, to discuss PIERS contract renewal. Rubin reminded members that at the last FSTED meeting, the Council had authorized staff to pursue a sole-source renewal of the PIERS (Journal of Commerce) data subscription, which provides critical trade data used by Florida ports. Rubin detailed that during negotiations with PIERS, he and Lauren Rand (FDOT) objected to the vendor's initial 25% rate increase. As a result, PIERS offered a revised 5% flat increase over the next five years. Rubin noted that the last contract was signed about five years ago (by Capt. Murray) and could now be extended for another five years without going through an RFP process. Rubin stressed that PIERS is the industry-standard tool the ports are comfortable using; historically, even when FSTED issued RFPs, PIERS/JOC ended up being selected. Rubin detailed the proposed renewal terms: \$233,686 per year from July 1, 2025 – June 30, 2030, paid from the annual budgeted amount for this service. A motion to approve the renewal of the PIERS contract with S&P Global limited for five years at \$233,686/year was made by Mike Poole, second by Carlos Buqueras, and passed unanimously.
 - b. **Seaport Mission Plan:** Chairman King recognized Mike Rubin to discuss Seaport Mission Plan contract renewal. Rubin explained that the Seaport Mission Plan is a statutorily required annual document that must be submitted to the Legislature, Governor's Office, FDOT, and FloridaCommerce annually. It profiles each port, includes data, and communicates the statewide seaport vision. Rubin stated that the current plan contract was ending, and the Council had two options: Issue a new RFP (would take 3–6 months — too long to meet the October start and February 1 delivery deadline) and use FDOT's existing continuing services contract with HNTB, which already has several subconsultants (including Bermello Ajamil & Partners (B&A), who have produced the plan for many years). Lauren Rand emphasized that the FDOT contract already went through an advertised, competitive selection and the work could be assigned via a task work order under FDOT's existing contract, capping the cost at \$40,000/year for the plan. Rand stated that if the Council was unhappy with the product in future years, FDOT could easily switch to another subconsultant without rebidding. Rand detailed that other subconsultants available under HNTB's umbrella include CTS, Jacobs, Martin Associates, Kimley Horn, TransSystems, and Yellow Finch. B&A was the only subconsultant to respond enthusiastically at the \$40,000 price point, given their familiarity with the ports' data and process. Mike Poole reminded members that, unlike the economic impact study, the mission plan is mandatory under Florida law and timeliness would be critical. Nick Primrose suggested authorizing FDOT and staff to proceed directly with a vendor under the HNTB contract, as long as the price did not exceed \$50,000, to avoid additional public meetings for approval. A motion to authorize continued service for the Seaport Mission Plan using FDOT's existing HNTB contract, with authority to select the vendor (likely B&A) and a cost not to exceed \$50,000/year was made by Nick Primrose, seconded by Hydi Webb, and passed unanimously.
7. **Legislative Discussion:** Chairman King recognized Mike Rubin. Rubin gave a brief update on the current legislative session, noting budget developments and ongoing issues. Chairman King led discussion on potential implications of federal action against Chinese-built vessels, highlighting widespread concern among ports. Several members recounted recent meetings with USTR and AAPA to address the issue. Ports were encouraged to submit formal comments.

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8. **Program Funding:** Chairman King moved onto the program funding discussion.
 - a. **Discussion and Review of Seaport Funding Spend Downs:** Chairman King opened the floor for a roundtable discussion on individual port spenddowns. Chairman King advised that the goal is to ensure that state funding is being effectively used and identify any potential delays or reallocations needed. Each port provided a status update on their ongoing projects and fund utilization.
 - b. **Federal Funding Opportunities:** Chairman King recognized Emily Fisher. Fisher distributed a handout summarizing key active federal grant opportunities, including the PIDP grant (due April 30, 2025). Fisher encouraged ports to contact the Florida Ports Council for guidance on forms and applications.
9. **New Business:** No new business was discussed.
10. **Adjournment:** Chairman King adjourned the meeting at 3:08 p.m. ET.

TAB 3b
**Report on Seaport Environmental
Management Committee (SEMC) Meeting**



Florida Seaport Transportation and
Economic Development Council

**Seaport Environmental Management Committee
AGENDA**

Tuesday, August 26, 2025

2:00 p.m. – 4:00 p.m.

Zara North Room

Zota Beach Resort, Long Boat Key, FL

1. Call to Order, Welcome
2. Roll Call
3. Approval of the March 26, 2025, SEMC Meeting Minutes
4. Florida Ports Council Update
5. Agency Updates
 - a. Florida Department of Environmental Protection (FDEP)
 - b. Florida Department of Transportation (FDOT)
 - c. FloridaCommerce
 - d. U.S. Army Corps of Engineers - Civil Works and Regulatory Divisions
 - e. Florida Inland Navigation District (FIND)
 - f. Florida Fish & Wildlife Conservation Commission (FWC)
6. Partner Updates
 - a. AAPA
 - b. Florida Ocean Alliance
 - c. Florida Recycling Partnership
7. Open Discussion
 - a. FDEP Stormwater Rule
 - b. Federal Updates (WOTUS, NEPA, ESA, etc.)
 - c. Other Issues
8. Adjourn

TAB 3c
Report on FSTED Security Committee



Florida Seaport Transportation and
Economic Development Council

Seaport Security Advisory Committee Meeting

Tuesday, August 26, 2025
Zota Beach Resort, Long Boat Key

AGENDA

1:00 pm – 2:00 pm

1. Call to Order
2. Discussion of State and Federal Issues
3. Discussion of Past FSTED Security Grant Spenddowns
4. Review and Recommendations Concerning FSTED Program Security Grants
5. Other Issues
6. Adjournment

TAB 3d
Report on Florida Ports Financing
Commission (FPFC) Meeting

FLORIDA PORTS FINANCING COMMISSION
Canaveral Port Authority · Port Everglades · Port of Fort Pierce ·
Jacksonville Port Authority · Manatee County Port Authority · PortMiami · Port of Palm Beach ·
Panama City Port Authority · Port of Pensacola · Tampa Port Authority

Thursday, August 21, 2025
10:00 a.m. Eastern
Via Microsoft Teams

AGENDA

1. Call to Order
2. Roll Call
3. Approval of November 12, 2024, Meeting Summary
4. 2024 Audit Review and Approval
5. 2025-2026 Budget Discussion and Approval
6. Other Issues & New Business
7. Adjournment

502 East Jefferson Street, Tallahassee, Florida 32301
Phone: (850) 222-8028 · Fax: (850) 222-7552
Email: info@flaports.org

TAB 4
Agency Reports

TAB 4a
FloridaCommerce

TAB 4b
Florida Department of Transportation

TAB 5
Contracts

TAB 5a
PIERS

F S T E D

Florida Seaport Transportation and Economic Development Council

BY THIS AGREEMENT, made and entered into on July 1, 2020 by and between the Florida Seaport Transportation & Economic Development Council, hereinafter called the "Council" and IHS Markit, duly authorized to conduct business in the State of Florida, hereinafter called "Vendor," hereby agree as follows:

1. SERVICES AND PERFORMANCE

- A. The Council does hereby retain the Vendor to furnish certain services, information, and items as described in Exhibit A and B attached hereto and made a part hereof.
- B. Before making any additions or deletions to the work described in this Agreement, and before undertaking any changes or revisions to such work, the parties shall negotiate any necessary cost changes and shall enter into an Amendment covering such work and compensation. Reference herein to this Agreement shall include any amendment(s).
- C. The Council may create reports, data, and presentations (collectively "Work") using information from the Products licensed under this Agreement, provided such Work is for the Council's internal use only. The Council shall become the custodian of this Work in accordance with Chapter 119, Florida Statutes. The Council shall have the right to visit the site for access to the products of the Vendor at any time. This section will operate so as to not vest the Council in the proprietary rights of the Product.
- D. If applicable, all final plans, documents, reports, studies, and other data prepared by the Vendor shall bear the professional's seal/signature, in accordance with the applicable Florida Statutes, Administrative Rules promulgated by the Council of Business and Professional Regulation, and guidelines published by the Council, in effect at the time of execution of this Agreement. In the event that changes in the statutes or rules create a conflict with the requirements of published guidelines, requirements of the statutes and rules shall take precedence.
- E. Adjustments of compensation and contract time because of any major changes in the work that may become necessary or desirable as the work progresses shall be subject to mutual agreement of the parties, and amendment(s) shall be entered into by the parties in accordance herewith.

2. TERM

- A. TERM. The term of this Agreement shall commence on July 1, 2020 and end on June 30, 2025 ("Term"). In accordance with Exhibit A, fees shall be charged on a yearly basis each

fiscal year ("FY"), and each FY shall begin on July 1 and end on June 30 (e.g. "FY 2020/2021" shall mean July 1, 2020 through June 30, 2021; "FY 2021/2022" shall refer to July 1, 2021 through June 30, 2022; and so on). Each FY, the Council shall have the right to terminate this Agreement by providing written notice to Vendor of its intent to terminate at least thirty (30) days before October 1 of that FY. If the Council terminates the Agreement during a given FY, the Council shall owe a prorated portion of the FY fees owed, calculated from July 1 through October 1 of that FY. For avoidance of doubt, termination of the Agreement during any FY shall not relieve the Council of any obligations for prior FYs under this Agreement. If the Council fails to provide written notice of termination each FY in accordance with this section, the Agreement shall continue in its entirety for that FY, and all fees shall be owed for that FY in accordance with Exhibit A. Subsequent to the execution of this Agreement by both parties, the services to be rendered by the Vendor shall commence and be completed in accordance with the option selected below. (Select box and indicate date(s) as appropriate):

- ☒ Services shall commence July 1, 2020 and shall be completed by June 30, 2025 or date of termination, if applicable, whichever occurs first.
- ☐ Services shall commence upon written notice from the Council's Contract Manager and shall be completed by _____ or date of termination, whichever occurs first.
- ☐ Other: See Exhibit "A"

B. RENEWALS. (Select appropriate box):

- ☐ This Agreement may not be renewed.
- ☒ This Agreement may be renewed for a period that may not exceed five (5) years or the term of the original contract, whichever is longer. Renewals are contingent upon satisfactory performance evaluations by the Council and subject to the availability of funds. Costs for renewal may not be charged. Any renewal or extension must be in writing and is subject to the same terms and conditions set forth in this Agreement and any written amendments signed by the parties.

C. EXTENSIONS. In the event that circumstances arise which make performance by the Vendor impracticable or impossible within the time allowed or which prevent a new contract from being executed, the Council, in its discretion, may grant an extension of this Agreement. Extension of this Agreement must be in writing for a period not to exceed six (6) months and is subject to the same terms and conditions set forth in this Agreement and any written amendments signed by the parties; provided the Council may, in its discretion, grant a proportional increase in the total dollar amount based on the method and rate established herein. There may be only one extension of this Agreement unless the failure to meet the criteria set forth in this Agreement for completion of this Agreement is due to events beyond the control of the Vendor.

It shall be the responsibility of the Vendor to ensure at all times that sufficient time remains in the Project Schedule, if applicable, within which to complete services on the project. In the event there have been delays which would affect the project completion date, the Vendor shall submit a written request to the Council which identifies the reason(s) for the delay and the amount of time related to each reason. The Council shall review the request and make a determination as to granting all or part of the requested extension.

3. COMPLIANCE WITH LAWS

A. The Vendor shall comply with Chapter 119, Florida Statutes. Specifically, the Vendor shall:

- (1) Keep and maintain public records required by the State of Florida to perform the service.
- (2) Upon request from the Council custodian of public records, provide the Council with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.
- (3) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the Agreement term and following completion of the Agreement if the Vendor does not transfer the records to the Council.
- (4) Upon completion of the Agreement, transfer, upon written request, at no cost, to the Council, all public records in possession of the Vendor or keep and maintain public records required by the Council to perform the service. If the Vendor transfers all public records to the Council upon completion of the Agreement, the Vendor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Vendor keeps and maintains public records upon completion of the Agreement, the Vendor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Council, upon request from the Council's custodian of public records, in a format that is compatible with the information technology systems of the Council. Failure by the Vendor to comply with Chapter 119, Florida Statutes, shall be grounds for immediate unilateral cancellation of this Agreement by the Council. The foregoing provisions shall only apply to the extent that they are expressly required by Florida law.

B. The Vendor agrees that it shall make no statements, press releases or publicity releases concerning this Agreement or its subject matter or otherwise discuss or permit to be disclosed or discussed any of the data or other information obtained or furnished in compliance with this Agreement, or any particulars thereof, during the period of the Agreement, without first notifying the Council's Contract Manager and securing prior written consent.

- C. The Vendor shall comply with all federal, state, and local laws and ordinances applicable to the work or payment for work thereof, and will not discriminate on the grounds of race, color, religion, sex, national origin, age, or disability in the performance of work under this Agreement.
- D. If the Vendor is licensed by the Council of Business and Professional Regulation to perform the services herein contracted, then Section 337.162, Florida Statutes, applies as follows:
 - (1) If the Council has knowledge or reason to believe that any person has violated the provisions of state professional licensing laws or rules, it shall submit a complaint regarding the violations to the Council of Business and Professional Regulation. The complaint shall be confidential.
 - (2) Any person who is employed by the Council and who is licensed by the Council of Business and Professional Regulation and who, through the course of the person's employment, has knowledge to believe that any person has violated the provisions of state professional licensing laws or rules shall submit a complaint regarding the violations to the Council of Business and Professional Regulation. Failure to submit a complaint about the violations may be grounds for disciplinary action pursuant to Chapter 455, Florida Statutes, and the state licensing law applicable to that licensee. The complaint shall be confidential.
 - (3) Any complaints submitted to the Council of Business and Professional Regulation are confidential and exempt from Section 119.07(1), Florida Statutes, pursuant to Chapter 455, Florida Statutes, and applicable state law.
- E. The Vendor further covenants and agrees that when a former state employee is employed by the Vendor, the Vendor shall require that strict adherence by the former state employee to Sections 112.313 and 112.3185, Florida Statutes, is a condition of employment for said former state employee. These statutes will by reference be made a part of this Agreement as though set forth in full. The Vendor agrees to incorporate the provisions of this paragraph in any subcontract into which it might enter with reference to the work performed pursuant to this Agreement.
- F. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity, may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids, proposals, or replies on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or Vendor under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of thirty-six (36) months following the date of being placed on the convicted vendor list.

- G. An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity, may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids, proposals, or replies on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or Vendor under a contract with a public entity, and may not transact business with any public entity.
- H. The Council shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the Vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement.
- I. The Vendor agrees to comply with the Title VI Nondiscrimination Contract Provisions, Appendices A and E, available at <http://www.dot.state.fl.us/procurement/index.shtm>, incorporated herein by reference and made a part of this Agreement.
- J. Pursuant to Section 216.347, Florida Statutes, the vendor may not expend any State funds for the purpose of lobbying the Legislature, the judicial branch, or a state agency.
- K. The Vendor agrees to comply with s.20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with s.20.055(5), Florida Statutes.

4. TERMINATION AND DEFAULT

- A. If the Council requires termination of the Agreement for reasons other than unsatisfactory performance of the Vendor, the Council shall notify the Vendor of such termination, with instructions as to the effective date of termination or specify the stage of work at which the Agreement is to be terminated.
- B. If the Agreement is terminated before performance is completed, the Vendor shall be paid only for that work satisfactorily performed for which costs can be substantiated. Such payment, however, may not exceed an amount which is the same percentage of the agreement price as the amount of work satisfactorily completed is a percentage of the total work called for by this Agreement. All work in progress shall become the property of the Council and shall be turned over promptly by the Vendor.
- C. A Vendor is ineligible to enter into a contract with the Council for goods or services of any amount if, at the time of entering into such contract, the Vendor is on the Scrutinized Companies that Boycott Israel List, created pursuant to Section 215.4725, Florida Statutes, or is engaged in a boycott of Israel. Section 287.135, Florida Statutes, also prohibits companies from entering into a contract for goods or services of \$1 million or more that are on either the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector Lists which were created pursuant to s. 215.473, Florida Statutes. If the Council determines the Vendor submitted a false certification under Section 287.135 of the Florida Statutes, the Council shall either terminate the Contract after it has given the Vendor notice and

an opportunity to demonstrate the Council's determination of false certification was in error pursuant to Section 287.135 of the Florida Statutes, or maintain the Contract if the conditions of Section 287.135 of the Florida Statutes are met.

5. ASSIGNMENT AND SUBCONTRACTS

A. The Vendor shall maintain an adequate and competent staff so as to enable the Vendor to timely perform under this Agreement and may associate with it such subcontractors, for the purpose of its services hereunder, without additional cost to the Council, other than those costs within the limits and terms of this Agreement. The Vendor is fully responsible for satisfactory completion of all subcontracted work. The Vendor, however, shall not sublet, assign, or transfer any work under this Agreement to other than subcontractors specified in the proposal, bid, and/or Agreement without the written consent of the Council.

☐ This Agreement involves the expenditure of federal funds and Section 946.515, Florida Statutes, as noted above, does not apply. However, Appendix I is applicable to all parties and is hereof made a part of this Agreement.

6. MISCELLANEOUS

- A. The Vendor and its employees, agents, representatives, or subcontractors are not employees of the Council and are not entitled to the benefits of State of Florida employees. Except to the extent expressly authorized herein, Vendor and its employees, agents, representatives, or subcontractors are not agents of the Council or the State for any purpose or authority such as to bind or represent the interests thereof, and shall not represent that it is an agent or that it is acting on the behalf of the Council or the State. The Council shall not be bound by any unauthorized acts or conduct of the Vendor or its employees, agents, representatives, or subcontractors. Vendor agrees to include this provision in all its subcontracts under this Agreement.
- B. All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.
- C. This Agreement, including Exhibit A & B, embodies the whole agreement of the parties. There are no promises, terms, conditions, or obligations other than those contained herein, and this Agreement shall supersede all previous communications, representations, or agreements, either verbal or written, between the parties hereto. Notwithstanding the foregoing, the terms in Exhibit B shall take precedence and supersede any inconsistent or conflicting provision related to the Council's use of the Vendor's product(s).
- D. It is understood and agreed by the parties hereto that if any part, term or provision of this Agreement is by the courts held to be illegal or in conflict with any law of the State of Florida, the validity of the remaining portions or provisions shall not be affected, and

the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.

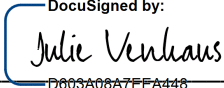
- E. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida.
- F. In any legal action related to this Agreement, instituted by either party, the Vendor hereby waives any and all privileges and rights it may have under Chapter 47 and Section 337.19, Florida Statutes, relating to venue, as it now exists or may hereafter be amended, and any and all such privileges and rights it may have under any other statute, rule, or case law, including, but not limited to those grounded on convenience. Any such legal action may be brought in the appropriate Court in the county chosen by the Council and in the event that any such legal action is filed by the Vendor, the Vendor hereby consents to the transfer of venue to the county chosen by the Council upon the Council filing a motion requesting the same.
- G. If this Agreement involves the purchase or maintenance of information technology as defined in Section 282.0041, Florida Statutes, the selected provisions of the attached Appendix II are made a part of this Agreement.
- H. If this Agreement is the result of a formal solicitation (Invitation to Bid, Request for Proposal or Invitation to Negotiate), the Council of Management Services Forms PUR1000 and PUR1001, included in the solicitation, are incorporated herein by reference and made a part of this Agreement.
- I. The Council may grant the Vendor's employees or Sub-Vendors access to the Council's secure networks as part of the project. In the event such employees' or Sub-Vendors' participation in the project is terminated or will be terminated, the Vendor shall notify the Council's project manager no later than the employees' or Sub-Vendors' separation date from participation in the project or immediately upon the Vendor acquiring knowledge of such termination of employees' or sub-Vendors' participation in the project, whichever occurs later.
- J. Vendor/Contractor:
 - (1) shall utilize the U.S. Council of Homeland Security's E-Verify system to verify the employment eligibility of all new U.S. employees hired by the Vendor/Contractor during the term of the contract; and
 - (2) shall expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Council of Homeland Security's E-Verify system to verify the employment eligibility of all new U.S. employees hired by the subcontractor during the contract term.
- K. Time is of the essence as to each and every obligation under this Agreement.


IN WITNESS WHEREOF, the parties have executed this Agreement by their duly authorized officers on the day, month and year set forth above.

IHS Markit

STATE OF FLORIDA

Name of Vendor

BY:  _____
Authorized Signature
Julie venhaus
(Print/Type)

BY:  _____
Authorized Signature
Amy Miller
(Print/Type)

Title: Exec. Dir. Global OM & Delivery _____

Title: FSTED, Chair _____

August 18, 2020

Exhibit A

Objective

The Florida Seaport Transportation and Economic Development Council (hereinafter referred to as “Council”) will contract with IHS Markit for the purchase of transportation statistics trade data services to the Council and Florida seaports.

Chapter 311, Florida Statutes authorizes the Council to purchase trade data information on waterborne imports and exports to provide Florida’s seaports with necessary information and data to accomplish their statutory mission; enhance the growth of international trade and jobs; and develop and define seaport development/financing plans.

Pursuant to Section 311.07, Florida Statutes, the Council invited qualified parties to submit for consideration a proposal and statement of qualifications and experience to provide transportation statistics trade data services to the Council and Florida seaports.

Deliverables

IHS Markit will provide the following services and information content via an online platform referred to as PIERS. The PIERS Enterprise platform is an advanced data and business portal for enterprise organizations for trade intelligence.

- User Training and Help Services: IHS Markit will provide resources available for a product demonstration at any time requested by the Council. A Global Council Care support will be available 24/6 and a dedicated SME assigned to the Council account to assist with system access issues or any other generic help services.
- Mobile Integration: Online platform is fully accessible via mobile device or iPad. System is also accessible via Chrome, Firefox, Edge, and Internet Explorer.
- Web-based Access Information: Data can be extracted through a “data query tool” interface. Council members will have access to provide web-based access and services to waterborne trade data and services for the members of the Council – Florida’s fifteen (15) public seaports, the Florida Department of Transportation, the Florida Department of Economic Opportunity, and the administrator of the Council.
 - At a minimum, the database should provide comprehensive statistics on global cargo movements transiting seaports in the U.S., Latin America, and Asia.
 - At a minimum, the database should provide specific import and export data that contains details including commodity descriptions, manifest descriptions, name of origin company and foreign company, country of origin, port of entry, shipment weight and date of arrival or departure.
 - The web based system allows users and members of the Council to extract information and data to assist in defining relevant strategic local, regional, and statewide significant trade corridors; examine how the swift, efficient movement of passengers and freight may be facilitated within, and between, the state’s corridor regions and points beyond; examine origins and destinations of key trade commodities and passenger movements on Florida’s designated strategic freight and passenger networks; define the nature of capacity deficiencies and needs at a local, regional, strategic corridor and macro level; and provide relevant information and data to develop approaches and strategies to address those needs.

- In addition, such information and data should help in the development of strategic financing/implementation plans for programming needs and highlighting public policy issues that must be addressed to enhance Florida's capture of trade from competitors.

FEES, PAYMENT AND TAXES

The Consultant will be paid in accordance with the fee payment schedule agreed upon by both parties based on deliverables provided. If alterations of the fee schedule will need to be changed this be agreed to by the Contract Manager and the Consultant Project Manager. Increases to fees or additional service add-ons will be based on approval by the Council.

Annual fee are as follows:

- FY 2020/2021: \$223,686 for 12-month subscription with unlimited users
- FY 2021/2022: \$223,686 for 12-month subscription with 50 users
- FY 2022/2023: \$223,686 for 12-month subscription with 50 users
- FY 2023/2024: \$223,686 for 12-month subscription with 50 users
- FY 2024/2025: \$223,686 for 12-month subscription with 50 users

IHS Markit will invoice the Council for all fees due in July of each year, and the Council will submit the invoice for payment within thirty (30) days from date of the invoice without set-off, withholding or deduction. All payment timing will abide by and adhere to Florida Statute 215.422.

The Council may be responsible reimburse for costs and expenses incurred by IHS Markit in collecting unpaid Fees, Expenses, or other amounts due hereunder.

In addition to the fees, Council will pay to IHS Markit or to the relevant taxing authority, as appropriate, any applicable sales, use, goods and services, value added, withholding or similar taxes payable (including any penalties, interest or similar charges in lieu of failure to timely pay) under this Agreement so that after payment of such taxes the amount IHS Markit receives is not less than the fees.

Exhibit B

LICENSE AND USE

The Council is granted a license to use the IHS Markit product(s) licensed under this Agreement. The Council and its Authorized Users may access and use product(s) solely for the Council's Internal Use. "Internal Use" or use for "internal business purposes" means use by the Council in relation to its internal operations as may be permitted and but shall not include or permit the Council: (a) to use all or any part of IHS Markit products to provide any service or product to any third party (including its Affiliates unless otherwise expressly permitted); or (b) to give or allow access to, or to otherwise disseminate, all or any part of such IHS Markit products in any manner whatsoever to any third party (including its Affiliates unless otherwise expressly permitted).

The Council assumes full liability and responsibility for the acts and omissions of its Authorized Users (and the Authorized Users of its Affiliates if the IHS Markit products are accessed and/or used by the Council's Affiliates) and will take all reasonable steps to ensure that no unauthorized persons shall have access to the IHS Markit products and, with respect to named or specified Authorized Users, maintain an up-to-date list of all such users and make such list available for inspection at IHS Markit's reasonable request. "Authorized User(s)" means employees of the Council (and, where expressly permitted and applicable, the Council's Affiliates), who are authorized to access and use a Product or Service solely to help the Council use the Product/Service for its licensed purpose. "Affiliate" means any legal entity which controls, is controlled by, or is under common control of either Party (where "control" means ownership of more than 50% of assets or stock with the power to direct day-to-day operations).

Delivery

The Council shall be solely responsible for any and all equipment, facilities and/or connections necessary to enable transmission or delivery of IHS Markit product(s) to the Council's own systems. IHS Markit shall have no responsibility for any such equipment, facilities or connections. Where Delivery of a particular product is provided by way of login access codes, usernames and/or passwords ("Logins"), The Council acknowledges and agrees these are only for Client's Authorized Users' use and may not be shared with anyone else. If Logins are issued to named users on a named user basis, then such named user Login is personal to, and for use only by, the Authorized User to whom it is issued. With respect to IHS Markit products which are shipped physically, and unless otherwise stated, delivery of IHS Markit products is deemed to occur and risk of loss passes upon Delivery or when IHS Markit provides access codes to the Council that allow the Council to access or to take immediate possession of the product. Without prejudice to the foregoing, IHS Markit reserves the right to cancel without liability to the Council one or more Logins and/or assign replacement Logins to the Council if IHS Markit (acting reasonably) suspects unauthorized use of any such Login.

Security

The Council will at all times maintain security systems and procedures no less stringent than those which it applies to its own confidential or sensitive data and/or systems to prevent any unauthorized access to, misuse of, or disruption to the IHS Markit products or to its or IHS Markit's systems. These shall include, at a minimum: (a) establishing and maintaining all reasonable procedures and systems to allow for the proper delivery of data in accordance with this Agreement, and to ensure that the IHS Markit products

are accessible only by Authorized Users and protected from unauthorized third-party access, misuse, damage or disruption; and (b) promptly giving written notice to IHS Markit of any unauthorized access to or misuse of the IHS Markit products, IHS Markit's systems or the Council's systems of which it is aware, including reasonable detail of the security breach and the measures taken to cure it.

Terms of Use

In addition to the terms and conditions of this Agreement, the Council's access to and use of the IHS Markit.com website or any platform or website provided by IHS Markit or any of its Affiliates shall be in accordance with any "Terms of Use" contained therein; provided, however, that to the extent any terms in such "Terms of Use" are inconsistent with or conflict with the terms and conditions of this Agreement with regard to the access and use of the applicable IHS Markit products, the terms and conditions of this Agreement shall prevail.

Use Restrictions

The Council agrees that it shall not (and shall ensure that none of its Authorized Users shall not): (a) remove, suppress or modify in any way the proprietary markings, including any trademark or copyright notice, used in relation to any of the IHS Markit products or IHS Markit property; (b) refer to any of the IHS Markit products or any trademark or copyright notice used in relation thereto, in a way which does or may imply (i) that any IHS Markit products form part of the services or products offered to the Council's clients, or (ii) that IHS Markit is responsible for the accuracy or quality of the services or any other information or data that the Council provides to its clients; (c) copy, distribute, display, publish, republish, scan, transfer, sell, license, lease, give, permanently retain, decompile, reverse engineer, modify or otherwise reproduce, disclose or make available to others (including its Affiliates), or create derivative works from, the IHS Markit products, or any portion thereof; (d) circumvent or disable any security or technological measures of any IHS Markit products (or any component thereof); (e) use any of the IHS Markit products and/or the IHS Markit systems for any illegal or unlawful purpose or in a manner which is competitive with or which would create a functional substitute for any IHS Markit products; (f) violate any applicable local, state, national or international law, statute, ordinance, rule or regulation, including any of the foregoing relating to competition or antitrust matters; or (g) infringe, violate, breach or otherwise contravene any rights of IHS Markit, its Affiliates, including any copyright, database right, trademark, patent, right of confidence or any other proprietary or intellectual property right in connection with the IHS Markit products.

Modification. The IHS Markit products are subject to modification (including addition, alteration or deletion) by IHS Markit to reflect (a) statistical, technical, administrative, market-based or other changes that IHS Markit determines in its sole discretion, acting in good faith, are required or desirable; (b) to comply with the requirements of IHS Markit's third party providers; or (c) any legal, regulatory or market-based changes that IHS Markit determines in its sole discretion, acting in good faith, may affect such products.

OWNERSHIP OF INTELLECTUAL PROPERTY

As between IHS Markit and the Council, IHS Markit owns all IHS Markit property. The Council may provide suggestions/feedback which IHS Markit may use without any obligation to the Council. The Council acknowledges that the IHS Markit products shall not be considered works for hire, and were developed, compiled, prepared, revised, selected and arranged by IHS Markit through the application of

methods and standards of judgment developed and applied through the expenditure of substantial time, effort and money. The IHS Markit products constitute valuable intellectual property and trade secrets of IHS Markit (or its relevant Affiliate or third party provider as the case may be) the unauthorized disclosure, use or dissemination of which would cause irreparable harm and constitute a free ride on IHS Markit's labor and efforts.

The Council acknowledges that, as a reasonable protection of the proprietary rights in the IHS Markit products and to avoid any breach of IHS Markit's obligations to third party providers, any dissemination or distribution of data or information identical to or derived from the IHS Markit products shall be deemed a material breach of this Agreement. The Council agrees to use commercially reasonable efforts to protect the proprietary rights of IHS Markit, its Affiliates, and/or the relevant third party provider in the IHS Markit products, and to comply with all reasonable written requests made by IHS Markit to protect and enforce such rights.

Indemnification.

The Council will indemnify, defend and hold harmless IHS for any damages (and related attorney's fees) awarded by a court in favor of any third party alleging that any confidential or proprietary information/data provided by the Council to IHS Markit to enable IHS Markit to perform its obligations or exercise its rights under the Agreement ("Council Information") infringes or misappropriates any third party intellectual property rights including any patent, copyright, trademark, or trade secret. If Council Information is held or is reasonably believed by IHS Markit to infringe, IHS Markit will cease using such Council Information and will not be liable to the Council for any breach or failure to perform under the Agreement for which the Council Information was provided.

The Council will indemnify, defend and hold harmless IHS Markit Indemnities for any losses, liabilities, damages, cost (including reasonable attorneys' fees) and expenses arising as a result of: (a) any claim, suit or proceeding brought by any third party against any IHS Markit Indemnitee in connection with any third party's access or use of all or any part of the IHS Markit products (or data or Council services or products derived therefrom or in connection therewith) permitted or suffered by the Council or its Affiliates (regardless of whether IHS Markit granted consent for such use); or (b) any use of IHS Markit products in breach of the terms of this Agreement or an Order.

DISCLAIMER AND LIMITATION OF LIABILITY.

Disclaimer of Warranties. The Council agrees that the products and services provided by IHS Markit are "as is" and to the maximum extent allowed by law, neither IHS MARKIT, or its affiliates makes any representation, warranty, condition, or undertaking, whether express, implied statutory or otherwise, relating to: (i) the products and/or services or the results obtained in using them; or (ii) any data, documentation, or materials provided or made available under this agreement or an order, including: a) their merchantability or fitness for any particular purpose; or b) their continuity, accuracy, timeliness or completeness, and the Council acknowledges that it has not relied upon any representation, warranty, condition, or undertaking (express or implied) made by IHS Markit or its Affiliates, except those expressly set forth in this Agreement.

Neither IHS Markit nor its Affiliates shall in any way be liable to the Council, whether in contract (including under an indemnity), in tort (including negligence), under a warranty (express or implied), under statute or otherwise, in respect of any loss or damage suffered by the Council or any Affiliate or

client of the Council arising in respect of, or in connection with (a) any inaccuracy, error or omission, regardless of cause, in any of the IHS Markit products; or (b) any advice, opinion, recommendation, guidance, forecast, judgment, publication, conclusion or any course of action (or inaction) of the Council or any Affiliate or client of the Council, made or taken in reliance of, or based on, any of the IHS Markit products.

Neither IHS Markit, nor the Council will be liable for any consequential, punitive, special, or other indirect damages, including: (a) any loss of actual or anticipated profits, revenue, savings, or business; (b) loss of data or information; (c) loss of good will, reputation, or similar losses; or (d) business interruptions arising out of or related to the agreement or any use of or inability to use products or services, even if advised in advance of the possibility of any such losses or damages.

The maximum liability of IHS Markit under this Agreement, whether in contract, in tort (including negligence), under a warranty (express or implied), under statute or otherwise, will be limited to financial compensation up to a sum not to exceed the aggregate of the fees paid by the Council to IHS Markit or its Affiliates in the prior twelve (12) months for the relevant IHS Markit product(s) to which the liability relates.

Exclusions

The limits on liability set out above shall not apply in respect of liability of a Party for damages related to death or personal injury resulting from gross negligence or willful default or any damages or liability arising as a result of fraud or fraudulent misrepresentation of a Party or which cannot be excluded under applicable law. The limits on liability shall not apply in respect of liability of a Party for damages related to; (a) claims or losses based upon breaches by the Council (or its Affiliates or Authorized Users) of its license/authorized use; and/or (b) the Council's liability for fees.

In the event of a breach or threatened breach of any of the provisions of this Agreement or an Order by either Party, its Affiliates, or any of its Authorized Users; the other Party shall be entitled to seek injunctive relief to enforce the provisions of this Agreement or the relevant Order, but nothing herein shall preclude such Party from pursuing any other action or remedy.

TERMINATION.

Termination by IHS Markit. IHS Markit may terminate this Agreement:

(a) upon written notice to the Council at such time as it reasonably determines that the data used to provide such IHS Markit products is not commercially satisfactory in terms of legality, quality, volume, availability or significance, or the IHS Markit products (in IHS Markit's good faith determination) become unlawful, subject to a third party claim or are to be otherwise discontinued, provided that any such termination by IHS Markit applies to the Council generally;

(b) in the event of a material breach by the Council of any of the provisions of this Agreement and (where the breach is capable of being remedied) that breach has not been remedied within thirty (30) days' after its receipt of written notice thereof; or

(c) upon the occurrence of the Council having a receiver or administrator appointed, passing a resolution for winding up or a court of competent jurisdiction making an order to that effect, becoming subject to an administration order, entering into a voluntary arrangement with its creditors or anything equivalent

to the foregoing occurring under national or local law, except where for the purposes of a solvent and bona fide amalgamation or reorganization.

Termination by the Council

The Council may terminate this Agreement upon written notice to IHS Markit:

(a) in the event of a material breach by IHS Markit of any of the provisions of this Agreement and (where the breach is capable of being remedied) that breach has not been remedied within thirty (30) days after its receipt of written notice thereof;

(b) upon written notice to IHS Markit at any time that the use of such IHS Markit products (as permitted under this Agreement and the applicable Order) has, pursuant to the judgment of a court of competent jurisdiction or a regulatory agency, become unlawful; or

(c) upon the occurrence of IHS Markit having a receiver, administrative receiver or an administrator appointed, passing a resolution for winding up or a court of competent jurisdiction making an order to that effect, becoming subject to an administration order, entering into a voluntary arrangement with its creditors or anything equivalent to the foregoing occurring under national or local law, except where for the purposes of a solvent and bona fide amalgamation or reorganization.

No termination relieves either Party of any liability incurred prior to such termination, or the Council's payment obligation for unaffected IHS Markit products. Upon the termination of this Agreement, all fees owed by the Council through the date of termination automatically and immediately become due and payable.

IHS Markit is entitled to suspend with immediate effect the license for IHS Markit products or any part thereof for late or non-payment, or if in its reasonable opinion: (a) the Council is in breach of the terms of this Agreement; (b) the Council fails to cooperate with any reasonable investigation of a breach; or (c) it is necessary to do so in order to comply with (i) any change in a material contractual requirement imposed by a third party provider or (ii) any applicable law, regulation or decision of any applicable regulatory body.

Post Termination

Upon any expiration or other termination of this Agreement:

(a) the Council shall pay all fees, taxes and other sums owed in respect of the period up to the date of such termination. In the event of any termination of an Order pursuant to Section 5, there will be no refund under any circumstances of any fees paid by the Council. In the event of a termination pursuant to Section 5.2, IHS Markit shall refund the Council on a pro-rata basis such element of fees received by IHS Markit in respect of any IHS Markit product which is the subject of the terminated Agreement which relate to the period after the date of such termination; and

(b) all licenses granted under the same immediately will terminate, and Council shall (and shall ensure any Affiliates otherwise permitted access or use under the license shall) immediately cease using the IHS Markit products provided under the expired or terminated Agreement.

(c) the Council shall (i) destroy all hard copies of all software, data, documentation or information forming part of such IHS Markit products in its possession or control; and (iii) expunge permanently all

electronic copies of such IHS Markit products including any data forming part thereof from its (and where applicable its Affiliates') systems, servers or other forms of data storage devices in each case, within thirty (30) days of termination or expiration of such Agreement, except that Council may retain a copy of any data to the extent necessary for the purpose of satisfying its legal requirements, provided that such retained data shall be confidential information, and is no longer readily accessible and shall not be used for any other purpose, and the Council shall cooperate with IHS Markit in connection with any reasonable request to verify its (and where applicable its Affiliates') compliance with the foregoing including but not limited to providing written certification to IHS Markit that the Council has complied with this paragraph.

Order Form

Contract Number: 00325591

S&P GlobalEffective Date: 7/1/2025
S&P Contract Number: 00325591

This Order Form, dated this 7/1/2025 ("Effective Date") is entered into by and between S&P Global Limited, 25 Ropemaker Street, Ropemaker Place, 4th Floor, London, EC2Y 9LY, United Kingdom ("S&P") and Florida Seaport Transportation & Economic Development Council, 502 E JEFFERSON, TALLAHASSEE, FL, 32301-2537, United States ("Customer") and is incorporated into IHS General Agreement entered into between S&P and Customer on July 1st, 2020 ("Agreement"). All capitalized terms have the same meaning as set forth in the Agreement, save that any references to "IHS" or "Client" shall for the purpose of this Order Form mean "S&P" and "Customer" as respectively defined herein.

As of the Effective Date, Customer is granted a license to the following Products that is limited, nonexclusive, nontransferable, non-sublicensable, and revocable pursuant to the terms and conditions of the Agreement.

Customer Legal Entity

Florida Seaport Transportation & Economic Development Council	Incorporated In:
---------------------------------------------------------------	------------------

Registered Address:

502 E Jefferson St
Tallahassee
FL
32301
United States

Notice Contact and Address:

502 E Jefferson St, Tallahassee, FL, 32301, United States

S&P Legal Entity

S&P Global Limited	Incorporated In:
--------------------	------------------

United Kingdom

Registered Address:

25 Ropemaker Street, Ropemaker Place, 4th Floor
London

EC2Y 9LY
United Kingdom

Notice Contact and Address:

Legal Department
25 Ropemaker Street, Ropemaker Place, 4th Floor
London

EC2Y 9LY
United Kingdom

Contract Information:

Contract Start Date: 7/1/2025
Contract End Date: 6/30/2031

S&P Contact:

Charlie Campbell
charlie.campbell@spglobal.com

Signed for and on behalf of
Florida Seaport Transportation & Economic Development Council

by:

Signature

Print name

Title

Date

A. Alexander King

ALEX KING

CHAIR, FSED COUNCIL

JUNE 30, 2025

Signed for and on behalf of

S&P Global Limited

by:

Signature

Print name

Title

Date

Signed by:
Michelle Loader
MICHELLE.LOADER@SPGLOBAL.COM

Michelle Loader

Director

7/17/2025

Order Information

Billing Frequency	Annual	PO Required	No
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Order Form

S&P Global

Contract Number: 00325591

Payment Terms	Net 30	PO Number	
Currency	USD	PO Date	
Auto Renew	No		
Additional Details			
VAT/Tax ID			
BSI Membership #			
Special Billing Instructions			
Special Shipping Instructions	S&P will provide Florida Seaports Council with 50 user license on both PIERS and Global Trade Analytics Suite.: •All Bill of Lading data from USA - available online or via export to file. •S&P will offer training sessions for all users on quarterly cadence. •GTA data covering macro trade stats from 150+ reporting countries. •Access to Forecasting module for 200+ countries, all HS codes on 4 digit level.		

Ship to / Bill to Information

Ship To		Bill To	
Customer Name	FLORIDA SEAPORT TRANS & ECONOMIC DEV COUNCIL	Customer Name	FLORIDA SEAPORT TRANS & ECONOMIC DEV COUNCIL
Street Address	502 E JEFFERSON	Street Address	502 E JEFFERSON
City	TALLAHASSEE	City	TALLAHASSEE
State, Province	FL	State, Province	FL
Postal/Zip Code	32301-2537	Postal/Zip Code	32301-2537
Country/Territory	United States	Country/Territory	United States
Contact Name	EMILY FISHER	Contact Name	EMILY FISHER
Contact Tel #	(850) 222-8028	Contact Tel #	(850) 222-8028
Contact Email	emily.fisher@flaports.org	Contact Email	emily.fisher@flaports.org

Product and License Information

Product Name & Product Code	Invoice Remarks	License Type	Concurrent Users / Seats	Locations/ Sites	Potential Users	CC Id	CC Quote Id	Governing Exhibit
Global Trade Analytics - Enterprise/Sub 2000046328		User License	60	60	60			Data
MyPIERS Data/Online/Sub 2000024652		User License	60	60	60			Data

Pricing Information

Product Name & Product Code	Start Date	Year 1 Fee	Year 2 Fee	Year 3 Fee	Year 4 Fee	Year 5 Fee	Amount (Excl Taxes)
Global Trade Analytics - Enterprise/Sub 2000046328	7/1/2025	\$0.00					\$0.00
MyPIERS Data/Online/Sub 2000024652	7/1/2025	\$233,686.00	\$233,686.00	\$233,686.00	\$233,686.00	\$233,686.00	\$1,168,430.00
Sub Total							\$1,168,430.00
Grand Total (Excl Taxes)		\$233,686.00	\$233,686.00	\$233,686.00	\$233,686.00	\$233,686.00	\$1,168,430.00

General Terms and Conditions:

Order Form

Contract Number: 00325591

S&P Global

1. Any special terms and conditions applicable to the Product(s) shall either be found herein and labelled as Special Terms and Conditions or attached as an Annexure to this Order Form.
2. Pursuant to the terms and conditions of the Agreement, the renewal in this Order Form is subject to the same terms and conditions set forth in the Agreement and any written amendments signed by the parties.

TAB 5b
Seaport Mission Plan

TASK WORK ORDER FOR PROFESSIONAL SERVICES

Consultant:	HNTB Corporation		
Address:	1276 Metropolitan Blvd, Suite 304, Tallahassee, FL. 32312		
(To be entered upon execution of T.W.O.)		Task Work Order No.:	
Date:	8/19/2025	9	
Contract No.:		Payment FM No.:	
CAV02		428022-1-12-42	
Brief Task Description:			
As outlined in Exhibit "A", this Task Work Order will provide services to accommodate the preparation of a 5-year Florida Seaport Mission Plan.			
In accordance with the above referenced contract, you are authorized to perform the tasks detailed in attached Exhibit A (Scope of Services). All services required under this Task Work Order will be completed on or before: 10/22/2029			
The total amount or the limiting amount of the compensation will be:		\$194,162.48	
Compensation elements are as follows:			
Element Description	Method of Compensation	Amount	Estimate/Limit
1 - Develop 2026 to 2030 FSTED Seaport Mission Plan	(LA4) Units worked at loaded billing rates in Table 6	\$48,540.62	Estimate
2 - Develop 2027 to 2031 FSTED Seaport Mission Plan	(LA4) Units worked at loaded billing rates in Table 6	\$48,540.62	Estimate
3 - Develop 2028 to 2032 FSTED Seaport Mission Plan	(LA4) Units worked at loaded billing rates in Table 6	\$48,540.62	Estimate
4 - Develop 2029 to 2033 FSTED Seaport Mission Plan	(LA4) Units worked at loaded billing rates in Table 6	\$48,540.62	Estimate
Page 1 Total		\$194,162.48	
Page 2 thru 6 Subtotal		\$0.00	
Total		\$194,162.48	
Other Notes:			
An independent assessment of the staff hours and quantities for the proposed services has been performed, and found to be fair, reasonable, and competitive.			
Total authorizations to date (including this one):			
\$1,424,060.09			
Departmental Approval:			
Lauren Rand	Manager, Seaport Office	DocuSigned by: Lauren Rand	
(name)	(title)	59B63F4F321F429 Signature	
Consultant Acceptance:			
Leonard Becker	Senior Vice President	Signed by: Leonard Becker	
(name)	(title)	CD92F3CDE937437 Signature	

*Limiting or Estimating/Budgeted Amount.

Distribution: Consultant>FDOT Seaport Office>FDOT Professional Services & Comptrollers Office

To: Lisa.O.Stone@dot.state.fl.us

FLORIDA DEPARTMENT OF TRANSPORTATION FUNDS APPROVAL

CAV02

8/19/2025

CONTRACT INFORMATION

Contract:	CAV02
Contract Type:	CG - PLANNING (PLAN)
Method of Procurement:	C - REQUEST FOR PROPOSAL (287.55,F. S.)
Vendor Name:	HNTB CORPORATION
Vendor ID:	F431623092012
Beginning Date of This Agreement:	10/23/2024
Ending Date of This Agreement:	10/22/2029
Contract Total/Budgetary Ceiling:	bc = \$5,000,000.00
Description:	The Department requires Consultant services to support the Seaport Office and provide technical assistance to the Modal

FUNDS APPROVAL INFORMATION

FUNDS APPROVED/REVIEWED FOR JASON ADANK, CPA, COMPTROLLER ON 8/19/2025

Action:	Task Work Order
Reviewed or Approved:	APPROVED
Organization Code:	55304000922
Expansion Option:	A9
Object Code:	131512
Amount:	\$194,162.48
Financial Project:	42802211242
Work Activity (FCT):	683
CFDA:	
Fiscal Year:	2026
Budget Entity:	55100100
Category/Category Year:	088794/26
Amendment ID:	W008
Sequence:	00
User Assigned ID:	T9
Enc Line (6s)/Status:	0010/04

Total Amount: \$194,162.48

TASK WORK ORDER

SEAPORT OFFICE SUPPORT CONSULTANT FLORIDA DEPARTMENT OF TRANSPORTATION HNTB CORPORATION

FLORIDA SEAPORT MISSION PLAN EXHIBIT “A” – SCOPE OF SERVICES

Contract No.:	CAV02
Financial Identification No.:	428022-1-12-42
Task Work Order No.:	TWO-09
FDOT Office Manager:	Lauren Rand
FDOT Project Manager:	Jerry Scott
Consultant Project Manager:	James McDonald
Contract Completion Date:	October 22, 2029
Authorized Amount:	(See Exhibit “B”)

STATUTORY AUTHORITY

Department. Florida Statutes (F.S.) directs the Florida Department of Transportation (herein “FDOT” or “Department”) to contract with qualified consultants (Section 334.044(9), F.S.); to develop and implement a Statewide Seaport and Waterways System Plan (Section 311.14(1), F.S.) and Freight Mobility and Trade Plan (Section 334.044(33), F.S.); to conduct studies, and to collect data necessary for the improvement of the state transportation system (Section 334.044(20), F.S.); and to conduct studies and provide coordination to assess the needs associated with landside ingress and egress to port facilities, and to coordinate with local governmental entities to ensure that port facility access routes are properly integrated with other transportation facilities (Section 334.044(27), F.S.).

Council. Pursuant to section 311.09, Florida Statutes, the Florida Seaport Transportation and Economic Development (FSTED) Council is created within the Department of Transportation.

Mission Plan. Section 311.09, Florida Statutes, requires the Florida Seaport Transportation and Economic Development (FSTED) Council to prepare a 5-year Florida Seaport Mission Plan defining the goals and objectives of the council concerning the development of port facilities and an intermodal transportation system consistent with the goals of the Florida Transportation Plan developed pursuant to s. 339.155. The Florida Seaport Mission Plan shall include specific recommendations for the construction of transportation facilities connecting any port to another transportation mode and for the efficient, cost-effective development of transportation facilities or port facilities for the purpose of enhancing trade, promoting cargo flow, increasing cruise passenger movements, increasing port revenues, and providing economic benefits to the state. The council shall update the 5-year Florida Seaport Mission Plan annually and shall submit the plan **no later than February 1 of each year** to the President of the Senate, the Speaker of the House of Representatives, the Department of Economic Opportunity, and the

Department of Transportation.

PURPOSE

The Florida Department of Transportation – hereafter referred to as the Department - requires the support of a General Planning and Office Support Consultant – hereafter referred to as the Consultant. This Task Work Order will provide the Department with general services and activities to be performed by HNTB (Prime Consultant) and/or any approved sub-consultants. This task will provide services to accommodate the preparation of a 5-year Florida Seaport Mission Plan defined by Florida Statute 311.09.

The Department shall request general services on an as-needed basis. There is no guarantee that any or all the services described in the Agreement will be assigned during the term of the Agreement. Further, the consultant is providing these services on a nonexclusive basis. The Department may elect to have any of the services set forth herein performed by other consultants or Department staff.

ACTIVITY DESCRIPTIONS

Bermello Ajamil (“Consultant”) shall provide multi-year planning, writing, research, and graphic design services related to the continued updating of the 5-year Florida Seaport Mission Plan. The Consultant shall produce four (4) installments of the annual Florida Seaport Mission Plan for years 2026/2030, 2027/2031, 2028/2032, and 2029/2033 with each installment represented in the scope of service outlined in the following section.

SCOPE OF SERVICE TO BE PROVIDED

The Consultant will collaborate closely with the FDOT Seaport Office Project Manager, the FSTED Project Manager, all 16 Florida Seaports, and other relevant stakeholders to produce the annual **5-Year Seaport Mission Plan**. This comprehensive document will provide annual updates on Florida’s seaport industry and include detailed individual port profiles. The final product will be designed to engage executive leadership, industry stakeholders, and general constituents through a visually compelling and thematically cohesive presentation.

Major Objectives:

- **Design and Layout:** Create a themed document with a cohesive color palette, infographics, and graphics-rich layout to enhance storytelling and data presentation.
- **Data Collection and Analysis:** Gather and analyze individual seaport cruise and cargo data, including annual updates provided from the port data survey.
- **Research and Contextualization:** Integrate relevant domestic and international trade data to support port profiles and highlight industry trends.
- **Content Organization:** Structure the report around a thoughtful theme that reflects current and future Florida maritime priorities.

Key Considerations:

The content of the Seaport Mission Plan should address the following areas:

- **Maritime Trade and Cargo:** Current data and future outlook for Florida's maritime trade and cargo operations.
- **Cruise Industry:** Current Florida cruise data and projections with overview of the future of the Cruise industry in Florida.
- **Yacht and Mega-Yacht Sector:** Status and future potential of Florida's yacht and mega-yacht industry.
- **Capital Investment Programs:** Summary of Florida seaport CIP projects and programs.
- **Trade Trends:** Analysis of international and domestic trade trends affecting Florida's ports.
- **Logistics and Freight:** General state of trade, freight, logistics, and seaport operations in Florida.
- **Economic Impact:** Evaluation of current and potential economic opportunities generated by Florida's seaports.
- **Community and Environmental Benefits:** Overview of environmental, security, safety, and community contributions of Florida's seaports.
- **Challenges and Strategies:** Identification of major obstacles facing Florida seaports and proposed strategies for future advancement.
- **Florida Port Profiles:** Overview of each public port, including cargo, cruise, yachting, trade partners, current grant awards, and capital investment project (CIP) information.

Task 1. Florida Seaport Transportation and Economic Development (FSTED) Mission Plan.

This task includes the **activities a) through j)** listed below for the annual production of the FSTED Mission Plan from 2026-2030, 2027-2031, 2028-2032, & 2029-2033. This will include stakeholder outreach, survey data, document development, writing, graphic production, and delivery of the final (and FDOT approved) annual Five-year FSTED Seaport Mission Plan in error-free format **no later than February 1st of each calendar year.**

- a) **Coordination.** Coordinate with the FSTED Council's project manager and Florida's deep-water seaports listed in Section 311.09(1), Florida Statutes, as needed, to prepare a thoughtfully themed, organized, easy-to-read Seaport Mission Plan report.
- b) **Write narrative section(s).** Prepare draft content(s) of Seaport Mission Plan narrative section(s). Create easy to understand infographics and narrative to engage readers within the industry and general constituents.
- c) **Use Seaport Survey Tool.** Research, outreach, collect, and analyze individual seaport cruise and cargo data, domestic and international trade data, and profile information to include in and enhance the annual story about Florida's Seaport System and information provided by utilizing.
- d) **Write profile section(s).** Prepare draft content(s) of Seaport Mission Plan port profile(s) section(s). Analyze individual seaport cruise and cargo data. Enhance the story and information provided by utilizing domestic and international data.
- e) **Transmit draft designs.** Transmit completed electronic draft content by email to the Council's project manager for review.

- f) **Develop high quality publication graphics** including front and back covers and all internal document production. Create graphic templates for industry related content, port profiles, and with clear and concise infographics to support narrative and to engage readers within the industry and general constituents.
- g) **Finalize Content of Narrative Section(s).** Address and incorporate comments received from the Council's project manager to finalize the content(s) of Seaport Mission Plan narrative section(s).
- h) **Finalize Content of Profile Section(s).** Address and incorporate comments received from the Council's project manager to finalize the content(s) of Seaport Mission Plan port profiles section(s).
- i) **Final Seaport Mission Plan Graphics and Create eBook Format.** Collate Florida Seaport Mission Plan text into finalized graphic template design and layout. Publish the plan in Adobe Suite, eBook, or flipbook format(s).
- j) **Transmit all Project Files.** Transmit all project files, including completed deliverables to the Seaport Office project manager.

LIST OF DELIVERABLES

Deliverables will be provided via email for each assignment under this Task Work Order with some examples to include the following:

1. The meeting agenda, meeting notes with action items, or presentations provided electronically and stored in the Seaport SharePoint folder labeled for meetings.
2. Schedule for all tasks and subtasks, delivery dates, and assignment stored in SharePoint.
3. Stakeholder interview agenda, questions, and responses.
4. Draft Editable Word document for each task outline.
 - Draft survey data for inclusion in Seaport Mission Plan in excel or Power BI.
 - Draft Graphic Template Design of Seaport Mission Plan narrative and port profiles.
 - Draft Word outline and content(s) of Seaport Mission Plan narrative sections and profiles.
5. All final document, data analysis, research, or related files used to create task assignments.
 - Final data collection or edits for inclusion in Seaport Mission Plan in excel or Power BI.
 - Final Word written content(s) of Seaport Mission Plan narrative sections and port profiles.
 - Final Seaport Mission Plan in eBook and Adobe PDF formats for online posting.
 - Final Graphic Template Design of Seaport Mission Plan narratives and port profiles.
 - Final Seaport Mission Plan (50) printed copies by Bermello Ajamil.
6. Final documents in (Word document) and high-resolution (Adobe PDF).

ASSUMPTIONS

- All relevant information (background information, data, previous reports/plans, etc.) used by the Department necessary to support Activities a) through j) and Deliverables 1. through 6. will be made available.
- Access for the Consultant team to all account services (quarterlies, magazines, forums, websites, data sources) required to support production.
- Key dates for anticipated deliverables, milestones, events, or key meetings will be presented to the Consultant immediately via calendar invite or email when the Seaport Office is notified and determines the need for consultant support.
- The final documents will adhere to the brand guidelines of the Department, Seaport Office,

and FSTED Council.

ASSIGNMENTS AND ADDITIONAL ACTIVITIES

The issuing of task assignments will be provided in writing (email is acceptable) and include the following:

- Task description and goals/objectives.
- Defined deliverables and required supporting documentation.
- Estimated level of effort and necessary/required technical expertise.
- Anticipated schedule, kick-off dates, key milestones, and desired work completion dates.
- Discussion of expectations, production, audience, boundaries, risks, and definition of success.

The Consultant Project Manager (PM) must enact the proper documentation in the PM file in the event of an audit.

Additional services will be requested by the client PM in email format and formalized via Amendment to the TWO.

SCHEDULE

As directed by the Seaport Office Project Manager on a contract-wide task-by-task basis related to the anticipated level of effort for each task. Each schedule will include base elements including kickoff meetings, client meetings, team meetings, major events, necessary coordination, major tasks, key milestones, delivery, and other known influencing factors. The task specific schedule will be reviewed and approved by the FDOT Seaports Office Project Manager prior to task commencement.

STAFFING AND FEE ESTIMATE

All approved staff will be authorized to charge to this Task Work Order at the approved hour and rate identified in the Contract. Any additional key staff must be agreed to and approved by the FDOT and Consultant Task Managers. A list of employee classifications by company is listed below in Exhibit "B" with estimate of total cost based on approved rate class.

REIMBURSEMENT METHOD

The compensation for this Task Work Order shall be the Maximum Limiting Amount Fee Method in accordance with the Consultant agreement. An estimate of the work effort, rates, and staffing fee is shown in Exhibit "B" (attached).

EXHIBIT "B" FEE ESTIMATE

See attachment.

PRODUCTS/DELIVERABLES

All deliverables will be submitted electronically and must be provided in an approved format, which may include Microsoft Word, Excel, PowerPoint, Adobe PDF, ArcGIS, SharePoint, or other electronic format as directed by the Department. All deliverables must meet the required formats as directed by the Department for print-ready and ready-to-post in an electronic format.

All images must be approved by the FDOT Project Manager before use/publication. Deliverables must meet quality plan requirements and be in an FDOT-approved style.

ADDITIONAL REQUIREMENTS

The Rehabilitation Act of 1973 prohibits discrimination based on disability in programs conducted by Federal agencies, in programs receiving Federal financial assistance, in Federal employment, and in the employment practices of Federal contractors. Section 508 now establishes requirements for electronic and information technology developed, maintained, procured, or used by the Federal government. Section 508 requires Federal electronic and information technology to be accessible to people with disabilities, including employees and members of the public.

While these standards currently apply to the federal government, it is the direct responsibility of Florida state government agencies and their Web designers and developers to become familiar with these accessibility guidelines and to apply these principles in designing and creating any official State of Florida website. All Florida State Government websites must comply with Section 508 to ensure the widest possible audience easy access to government information. Therefore, all deliverables related to this Task Work Order that are planned to be shared publicly shall comply with Section 508. The functional performance criteria require that technologies with:

- Visual modes also be usable with limited vision and without vision or color perception.
- Audible modes also be usable with limited hearing and without hearing.
- Speech-based modes for input, control, or operation also be usable without speech.
- Manual operation modes also be usable with limited reach and strength and without fine motor control or simultaneous manual operations.
- Have features that make its use simpler and easier for people with limited cognitive, language, and learning abilities.

Exhibit "B" - Estimate

Work Authorization No.: TWO 09
 Task Name: Florida Seaport Transportation and Economic Development (FSTED) Annual Seaport Mission Plan
 Department Task Manager: Jerry Scott
 TWO Authorized Amount: \$194,162.48

		Yellow Finch Strategies	Sheri Vicari	Bermello Ajamil (Woolpert)		HNTB Corporation		
Task	Description	Community Outreach Specialist - Senior (Home)	Community Outreach Specialist - Senior (Home)	Chief Planner (Home)	Project Manager 2 (Home)	Chief Planner (Home)	Senior Engineering Technician (Home)	Total Hours Total Fee
Rates		\$90.81	\$78.64	\$380.78	\$201.07	\$313.96	\$143.22	
1.0	FSTED Annual Seaport Mission Plan	240	592	24	520	24	32	1,432
Task 1	Develop 2026 to 2030 FSTED Seaport Mission Plan	60	148	6	130	6	8	358
Task 1 - Totals		\$5,449	\$11,639	\$2,285	\$26,139	\$1,884	\$1,146	\$48,541
Task 2	Develop 2027 to 2031 FSTED Seaport Mission Plan	60	148	6	130	6	8	358
Task 2 - Totals		\$5,449	\$11,639	\$2,285	\$26,139	\$1,884	\$1,146	\$48,541
Task 3	Develop 2028 to 2032 FSTED Seaport Mission Plan	60	148	6	130	6	8	358
Task 3 - Totals		\$5,449	\$11,639	\$2,285	\$26,139	\$1,884	\$1,146	\$48,541
Task 4	Develop 2029 to 2033 FSTED Seaport Mission Plan	60	148	6	130	6	8	358
Task 4 - Totals		\$5,449	\$11,639	\$2,285	\$26,139	\$1,884	\$1,146	\$48,541
Sub Total		\$21,794	\$46,555	\$9,139	\$104,556	\$7,535	\$4,583	\$194,162
Total Hours by Company		832		544		56		1,432
Total Fee by Company		\$68,349		\$113,695		\$12,118		\$194,162

Attachment "A" - Fee Estimate

Work Authorization No.: TWO 09
 Task Name: Florida Seaport Transportation and Economic Development (FSTED) Annual Seaport Mission Plan
 Department Task Manager: Jerry Scott
 TWO Authorized Amount: \$194,162.48

Estimate of Effort:

Staff Name	Classification	Loaded Rate	Hours	Fee
Yellow Finch Strategies				\$ 68,349.28
Edie Ousley	Community Outreach Specialist - Senior (Home)	\$90.81	240	\$ 21,794.40
Sheri Vicari	Community Outreach Specialist - Senior (Home)	\$78.64	592	\$ 46,554.88
Bermello Ajjamil				\$ 113,695.12
Mark Ittel	Chief Planner (Home)	\$380.78	24	\$ 9,138.72
Leah McKinney	Project Manger 2 (Home)	\$201.07	520	\$ 104,556.40
HNTB				\$ 12,118.08
Jimmy McDonald	Chief Planner (Home)	\$313.96	24	\$ 7,535.04
Aubry Norman	Senior Engineering Technician (Home)	\$143.22	32	\$ 4,583.04
Totals			1,432	\$194,162.48

TAB 6
Legislative Report



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For Immediate Release

July 1, 2025

CONTACT FDOT: FDOT COMMUNICATIONS OFFICE

(850) 414-4590 |

FDOTCommunicationsOffice@dot.state.fl.us



Governor DeSantis' Fiscal Year 2025-26 Budget Makes Strategic Investments to Keep Florida Moving

FDOT's 5-year work program invests \$13.7 billion in the future of Florida's transportation network.

TALLAHASSEE, Fla. — This week, Governor Ron DeSantis signed the Budget for Fiscal Year 2025-2026, which included strategic transportation investments totaling **\$15.1 billion**. These investments enable the Florida Department of Transportation (FDOT) to deliver projects that relieve congestion, support Florida's supply chain and promote economic competitiveness.

"Florida is well known for our world-class infrastructure and the Focus on Fiscal Responsibility Budget allows FDOT to continue strategic and innovative investments to maintain that reputation across a vast transportation portfolio," said **FDOT Secretary Jared W. Perdue, P.E.** "Governor DeSantis remains a steadfast champion of investments in our state that truly bring value to our communities and enhance the quality of life for Floridians."



The budget provides **\$13.7 billion** for the State Transportation Work Program. This year's investment supports:

- **\$5.4 billion** for highway maintenance and construction, adding **102** new lane miles
- **\$1.5 billion** for resurfacing, improving **2,652** lane miles
- **\$787.7 million** for freight, rail, and community transportation systems
- **\$961.2 million** for the repair of **40** bridges and replacement of **21** bridges
- **\$254.9 million** for aviation investments
- **\$90.5 million** for spaceport investments
- **\$275.1 million** for Florida Trails, including **\$50.1 million** for the SUN Trail Network
- **\$253.8 million** for safety initiatives.
- **\$172 million** for Local Transportation Project Grants.
- **\$120.7 million** for seaport improvements

At the Paris Air Show, Governor DeSantis signed Senate Bill (SB) 1662, FDOT's priority bill. This bill language implements extensive updates across Florida's transportation, seaport, airport, and logistics sectors to address the needs of the state's rapidly growing economy and population. Key provisions include:

- Establishing the Florida Transportation Research Institute, led by the University of Central Florida, to provide an epicenter for Florida universities and aerospace industries to conduct high-value research and innovation.
- Creating the Transportation Academy to educate and train the next generation of the transportation workforce. Participants will gain hands-on experience through on-the-job training and will earn certificates and licenses, like CDLs, to build a meaningful lifetime career. Additional opportunities will be created with Florida university partners and other state agencies to expand technical degrees in the transportation field.
- Providing new funding mechanisms for projects involving spaceports and manufacturing, including infrastructure to support commercial space launch operations at any Spaceport territory in Florida.
- Protecting aerospace interests by preventing space-designated land at seaports from being repurposed for non-space activities. With limited real estate around Cape Canaveral, this ensures Florida's long-term competitiveness in this industry, given that 60% of all global space launches currently launch from Florida.
- Establishing dedicated plans for Advanced Air Mobility (AAM)—positioning Florida as a leader in next-generation aviation technologies.
- Providing FDOT the framework to invest in the construction of vertiports, beginning with the first facility at SunTrax to support AAM research, testing and deployment.

###



MEMORANDUM

DATE: June 17, 2025

TO: Florida Port Directors

FROM: Michael Rubin, President/CEO

SUBJECT: **LEGISLATIVE REPORT – END OF SESSION REPORT**

After one of the most contentious Regular Sessions in recent history, the Florida Legislature formally completed Regular Session 2025 late on Monday, June 16th. Out of almost 2000 bills filed in both the Senate and House, only 257 bills passed out of both chambers. Priorities from leadership like the “Rural Renaissance” and sales tax reduction did not pass. The FDOT legislative package did pass with several sections related to seaports and the FSTED Program.

The Florida Legislature fully funded the amount requested by Governor DeSantis for the FDOT Fiscal Year 2025/2026 Work Program at \$13.5 billion, a reduction from last year’s amount of \$14.2 billion. The FDOT Work Program Budget includes \$120.7 million for seaport projects and debt reserve payments. This recommended amount is an increase from last year’s recommendation of \$109.6 million. We provide the following report on seaport-related issues that either passed or failed to pass during Regular Session 2025:

Legislation Passed by the Florida Legislature

1. **Fiscal Year 2025/2026 Budget (SB 2500 Conference Report by Senate Appropriations and House Appropriations)**. Governor DeSantis, the Senate and the House did agree on reduced state spending – the current budget provides \$115.1 billion, a reduction from last year’s total of \$117.46 billion.

The Budget funds the FDOT Fiscal Year 2025/2026 Work Program at \$13.5 billion. This includes \$120.7 million for seaport projects and programs in the following specific line items:

- A. **Line Item 1826** -- \$15 million for debt reserve payments (FPFC 1996 Bond Refinance).
- B. **Line Item 1827** -- \$10 million for debt reserve payments (FPFC 1999 Bond Refinance).
- C. **Line Item 1829** -- \$85,704,063 for the FSTED Program, SIS, GM, SPII and other FDOT allocations in FDOT 5-Year Work Program.
- D. **Line Item 1830** -- \$10 million for the Seaport Investment Program/Bond debt reserve payments.

- E. **Line Item 1831 -- \$87,491,321 for the FDOT Intermodal Development/Grants Program.**
This may or may not include some seaport projects.

The Florida Legislature also included over \$210 million for individual member local transportation projects in the budget. Funding for these projects comes from both non-recurring General Revenue Funds (\$10 million) and non-recurring State Transportation Trust Funds (\$200 million). Three individual member projects related to seaports were included in these member projects:

- A. **PortMiami North Bulkhead Improvement Project Initial Phase** -- \$1.5 million coming from non-recurring General Revenue for North Bulkhead project at PortMiami. Request formally submitted by Senator Rodriguez (R-Miami-Dade) and Representative Lopez (R-Miami-Dade).
- B. **Port of Fernandina Customs and Border Protection Building** -- \$350,000 coming from non-recurring State Transportation Trust Funds for the completion of a new Customs and Border Protection Building at Port of Fernandina. Request formally submitted by Senator Yarborough (R-Jacksonville) and Representative Black (R-Jacksonville).
- C. **Port Putnam Infrastructure Improvement Phase 1** -- \$1.2 million coming from non-recurring State Transportation Trust Funds for cargo infrastructure including resurfacing and stormwater rehabilitation. Request formally submitted by Senator Leek (R-St Augustine) and Representative Sapp (R-Palatka).

The Florida Legislature also provided \$50 million for the Job Growth Grant Fund (Governor DeSantis had requested \$75 million). The Florida Legislature did not provide any funding for the Supply Chain Grant Program again (Governor DeSantis had requested \$25 million).

The Governor will have until June 30, 2025, to make any vetoes.

2. **Department of Transportation (CS/CS/CS/SB 1662 by Senator Collins and CS/CS/CS/1397 by Representative Abbott).** This legislation contains FDOT's legislative priorities for Regular Session 2025 and contains several statutory changes requested by FDOT and the Governor's Office pertaining to seaports. The legislation specifically makes the following changes that impact the FSTED Program and seaports:
- a. Adds "spaceport or space industry-related planning or construction of facilities on seaport property" to the list of projects eligible for FSTED program funding.
 - b. Adds "commercial shipbuilding and manufacturing facilities on seaport property" to the list of projects eligible for FSTED program funding.
 - c. Requires the annual Seaport Mission Plan to include recommendations for the "construction of transportation facilities connecting any port to the space and aerospace industries."
 - d. Requires seaports to submit a semiannual report to FDOT related to the "port's operations and support of the state's economic competitiveness and supply chain." The report must include information required by FDOT, including information on cargo capacity and "a description of any supply chain disruption."
 - e. Requires any seaport that is located in a county spaceport territory (Canaveral, Panama City, JAXPORT, and Miami) **and** "uses land, facilities, or infrastructure for the purpose of supporting spacecraft launch and recovery operations" must in any agreement with FDOT include the following -- "agree that the seaport may not convert any planned or existing land, facility, or infrastructure that supports cargo purposes to any alternative purpose unless the conversion is approved by the seaport's governing board at a publicly

- noticed meeting as a separate line on the agenda and with a reasonable opportunity for public comment, and, if approved, the Legislature expressly approves the use of state funds for a project that includes such a conversion, whether by a work program amendment or through the General Appropriations Act.”
- f. Creates an Intermodal Logistics Center Working Group with 12 members, including a seaport member. The purpose of the working group is to coordinate the planning and development of intermodal logistics centers across this state.
 - g. Requires FDOT to submit a report identifying any modal entities (including seaports) that have “adopted or promoted energy policy goals inconsistent with the energy policy of this state set forth in s. 377.601...” as part of the Department’s annual Legislative Budget Request.”

This legislation has not been delivered to the Governor to date. The effective date of this legislation is July 1, 2025.

3. **Department of Agriculture and Consumer Services (CS/CS/CS/SB 700 by Senator Truenow and CS/CS/CS/HB 651 by Representatives Tuck and Alvarez)**. Although this legislation does not contain any direct regulatory requirements for seaports, the legislation contains a “petroleum registration program.” Under this program, the Department is required to develop by rule a registration program that includes information from petroleum owners and operators on infrastructure, inventory and delivery information, and “updates related to status of infrastructure, inventory, and delivery information during a state of emergency as declared by an executive order issued by the Governor.”

This legislation was signed by the Governor on May 15, 2025, and becomes effective on July 1, 2025.

Legislation NOT Passed by the Florida Legislature

1. **Documentary Stamp Tax Distributions (HB 5501 by House Transportation and Economic Development Budget Subcommittee)**. This legislation was part of the House budget and tax reform package. This legislation would have changed the distribution of documentary stamp taxes by redirecting a portion of the collections that are currently deposited in state trust funds and deposits those revenues in the General Revenue Fund. The legislation would have redirected \$466.75 million that would normally go to the State Transportation Trust Fund for several transportation programs, including the Strategic Intermodal System.

Many of you may have heard from FDOT district staff and others that the intent was to take those funds from modal projects around the state, including seaport projects. During our discussions with Senate and House appropriations personnel, we were informed that no decisions had been made on how the impact of this legislation would be handled.

The legislation was passed by the full House but never heard in a Senate committee. The legislation was not included in the last extended call on budget discussions.

2. **An Act Relating to Anchoring or Mooring at Seaports (HB 795 by Representative LaMarca (R-Lighthouse Point) and CS/SB 594 by Senator Rodriguez (R-Doral)**. This legislation

would have authorized the governing body of a seaport to apply to the Fish and Wildlife Conservation Commission (FWC) to prohibit anchoring or mooring in certain areas for the purposes of safety, security, and maintaining cargo flow. The issue was brought to the Florida Legislature because of the potential mooring area several feet from Port of Palm Beach operations.

This legislation stalled in both the House and Senate because of concerns expressed by boating organizations. There was discussion of the potential of local bill legislation in the future.

Please call or email us if you have any questions.

TAB 7
Program Funding

TAB 7a
Discussion and Review of Seaport
Funding Spend Downs

SEAPORT SYSTEM SPENDDOWN REPORT (Remaining balances as of 8/22/2025)

SeaPort Manatee							
TOP 5 PROJECTS REMAINING BALANCES:	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4-11]	\$7,229,419						\$7,229,419
BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4-14]				\$2,999,405			\$2,999,405
UPLAND CARGO IMPROVEMENTS [DRY / CHILL WAREHOUSE]				\$281,161			\$281,161
UPLAND CARGO IMPROVEMENTS [HOPPER]				\$510,733			\$510,733
TOTALS	\$7,229,419	\$0	\$0	\$3,791,299	\$0	\$0	\$11,020,718
Port of Fernandina							
TOP 5 PROJECTS REMAINING BALANCES:	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
CARGO IMPROVEMENTS [PIER IMPROVEMENTS & MAINTENANCE]				\$197,194			\$197,194
TOTALS	\$0	\$0	\$0	\$197,194	\$0	\$0	\$197,194
JAXPORT							
TOP 5 PROJECTS REMAINING BALANCES:	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
BLOUNT ISLAND BERTH IMPROVEMENTS [BERTH 20 REHAB]					\$5,892,763	\$13,125,000	\$19,017,763
BLOUNT ISLAND BERTH IMPROVEMENTS [BERTH 22 REHAB]				\$409,029			\$409,029
SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECT, VIDEO STREAMING, CBRN EQUIP]				\$55,641			\$55,641
TALLEYRAND TERMINAL CARGO IMPROVEMENTS [UPLAND CARGO PROJECTS]				\$619,317	\$3,750,000		\$4,369,317
TOTALS	\$0	\$0	\$0	\$1,083,986	\$9,642,763	\$13,125,000	\$23,851,749
Port Panama City							
TOP 5 PROJECTS REMAINING BALANCES:	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
WEST TERMINAL BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [FILL OCEANEERING SLIP]				\$1,247,962			\$1,247,962
WEST TERMINAL BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [CAP & FENDER REFURB]						\$2,069,482	\$2,069,482
WEST TERMINAL IMPROVEMENTS [CONTAINER]				\$1,183,838			\$1,183,838
TOTALS	\$0	\$0	\$0	\$2,431,799	\$0	\$2,069,482	\$4,501,282
Port of Pensacola							
TOP 5 PROJECTS REMAINING BALANCES:	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
SEAPORT SECURITY GRANT PROGRAM [CAMERAS & ACCESS CONTROL]						\$53,362	\$53,362
UPLAND CARGO IMPROVEMENTS [PAVEMENT REHAB]				\$1,496,066			\$1,496,066
UPLAND CARGO IMPROVEMENTS [RAIL REHABILITATION]				\$786,411			\$786,411
BERTH IMPROVEMENTS [WATERSIDE REHABILITATION]				\$628,521			\$628,521
WAREHOUSE IMPROVEMENTS [MANUFACTURING COMPLEX]				\$200,000			\$200,000
TOTALS	\$0	\$0	\$0	\$3,110,997	\$0	\$53,362	\$3,164,359
Port Everglades							
TOP 5 PROJECTS REMAINING BALANCES:	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
DREDGING AND WIDENING - [CONSTRUCTION PHASE]		\$22,730,171					\$22,730,171
DREDGING AND WIDENING [ENGINEERING & CHANNEL DEEPENING/WIDENING]			\$42,796,727				\$42,796,727
SEAPORT SECURITY GRANT PROGRAM [MODERNIZATION SECURITY APPLICATION SYSTEM]					\$47,250		\$47,250
NEW BULKHEAD AT BERTHS 9 AND 10				\$6,239,136	\$19,600,000	\$23,900,000	\$49,739,136
DREDGING AND WIDENING [PRECONSTRUCTION & CONSTRUCTION PHASES]					\$7,663,501		\$7,663,501
TOTALS	\$0	\$22,730,171	\$42,796,727	\$6,239,136	\$27,310,751	\$23,900,000	\$122,976,786

Port of Fort Pierce

TOP 5 PROJECTS REMAINING BALANCES:

HARBOUR POINTE DEVELOPMENT
TERMINAL IMPROVEMENTS [PAVING]
SEAPORT SECURITY GRANT PROGRAM [HI MAST LIGHTING & HARBOUR POINTE]

TOTALS

FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
			\$329,950	\$2,510,466		\$2,840,416
					\$1,496,000	\$1,496,000
			\$237,298			\$237,298
\$0	\$0	\$0	\$567,247	\$2,510,466	\$1,496,000	\$4,573,713

Port of Palm Beach

TOP 5 PROJECTS REMAINING BALANCES:

UPLAND CARGO IMPROVEMENTS [RAIL REPAIRS & REPLACEMENT]
UPLAND CARGO IMPROVEMENTS [CONTAINER YARD REPAIR]
LAND ACQUISITION [10TH STREET]
BERTH IMPROVEMENTS [CATHODIC PROTECTION]
UPLAND CARGO IMPROVEMENTS [WAREHOUSE 13 REPLACEMENT]

TOTALS

FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
			\$1,000,000			\$1,000,000
			\$1,053,307			\$1,053,307
				\$1,318,651	\$2,265,083	\$3,583,734
			\$587,279			\$587,279
				\$1,400,000		\$1,400,000
\$0	\$0	\$0	\$2,640,586	\$2,718,651	\$2,265,083	\$7,624,320

Port Canaveral

TOP 5 PROJECTS REMAINING BALANCES:

SEAPORT SECURITY GRANT PROGRAM [VIDEO MANAGEMENT SYSTEM]
NORTH CARGO BERTH IMPROVEMENTS [BERTH 3]

TOTALS

FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
				\$10,428	\$47,625	\$58,053
				\$800,000		\$800,000
\$0	\$0	\$0	\$0	\$810,428	\$47,625	\$858,053

PortMiami

TOP 5 PROJECTS REMAINING BALANCES:

UPLAND CARGO IMPROVEMENTS [ROADS]
MIAMI HARBOR NAVIGATION IMPROVEMENTS FEASIBILITY STUDY
SEAPORT SECURITY GRANT PROGRAM [BORDER PROTECTION SYSTEM]

TOTALS

FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
		\$12,190,256				\$12,190,256
					\$350,000	\$350,000
			\$200,000	\$200,000	\$200,000	\$600,000
\$0	\$0	\$12,190,256	\$200,000	\$200,000	\$550,000	\$13,140,256

Port Tampa Bay

TOP 5 PROJECTS REMAINING BALANCES:

HOOKERS POINT IMPROVEMENTS [BERTH 214 & UPLANDS]
HOOKERS POINT IMPROVEMENTS [FUEL TERMINAL ELECTRIC DISTRIBUTION RESILIENCY]
HOOKERS POINT IMPROVEMENTS [BERTH 218]
EASTPORT BERTH 150/151 DEVELOPMENT

TOTALS

FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL REMAINING BALANCE
\$996,134						\$996,134
			\$2,205,000	\$2,996,106		\$5,201,106
				\$1,781,959	\$60,584	\$1,842,543
		\$490,564	\$144,668			\$635,232
\$996,134	\$0	\$490,564	\$2,349,668	\$4,778,065	\$60,584	\$8,675,015

Seaport Manatee

INTERMODAL CARGO YARD IMPROVEMENTS [CONTAINER YARD PHASE 2]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444251-1-A8-01	G2874	DDR-I	23/24	\$0	\$2,284,982		4/30/2026	A						\$2,284,982			\$2,284,982	\$1,827,985.60	\$456,996
444251-1-A8-01	G2874	DDR-I	24/25	\$0	\$215,018		4/30/2026	A							\$215,018		\$215,018	\$215,018.00	\$0.00
Total				\$0	\$2,500,000	\$0			\$0	\$0	\$0	\$0	\$0	\$2,284,982	\$215,018	\$0	\$2,500,000	\$2,043,004	\$456,996
% Complete														0%	100%			82%	

INTERMODAL CARGO YARD IMPROVEMENTS [CONTAINER YARD PHASE 3]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444251-1-94-03	G3199	DDR-I	24/25	\$0	\$2,147,650	\$2,147,650	4/30/2029	A							\$2,147,650		\$2,147,650	\$125,782.96	\$2,021,867.04
444251-1-94-04		DDR-I	25/26	\$0	\$2,500,000	\$2,500,000		A								\$2,500,000	\$2,500,000	\$0.00	\$2,500,000.00
444251-1-94-04		PORT	25/26	\$3,000,000	\$0	\$3,000,000		A								\$3,000,000	\$3,000,000	\$0.00	\$3,000,000.00
444251-1-94-02		DPTO-I	26/27	\$0	\$1,000,000	\$1,000,000		U									\$1,000,000	\$0.00	\$1,000,000.00
Total				\$3,000,000	\$5,647,650	\$8,647,650			\$0	\$0	\$0	\$0	\$0	\$0	\$2,147,650	\$5,500,000	\$8,647,650	\$125,782.96	\$8,521,867.04
% Complete															6%	0%		1%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 4/5 & 10/11]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433457-1-94-08	G2M63	PORT	23/24	\$2,500,000	\$0	\$833,333	4/30/2028	A						\$2,500,000			\$2,500,000	\$28,603.18	\$2,471,396.82
433457-1-94-08		GMR	25/26	\$0	\$11,175,000	\$3,000,000		A								\$11,175,000	\$11,175,000	\$0.00	\$11,175,000.00
433457-1-94-08		DIS	25/26	\$0	\$2,825,000			A								\$2,825,000	\$2,825,000	\$0.00	\$2,825,000.00
433457-1-94-08		GMR	26/27	\$0	\$6,127,800			U									\$6,127,800	\$0.00	\$6,127,800.00
Total				\$2,500,000	\$20,127,800	\$3,833,333			\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$14,000,000	\$22,627,800	\$28,603.18	\$22,599,196.82
% Complete														1%	0%	0%		0%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 4, 5, 7, 10, 11]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433457-1-94-09	G3200	DIS	24/25	\$0	\$1,894,916		4/30/2029	A							\$1,894,916		\$1,894,916	\$0.00	\$1,894,916.00
433457-1-94-09	G3200	DPTO	24/25	\$0	\$11,260,000	\$4,083,334	4/30/2029	A							\$11,260,000		\$11,260,000	\$0.00	\$11,260,000.00
433457-1-94-09	G3200	GMR	24/25	\$0	\$95,084		4/30/2029	A							\$95,084		\$95,084	\$0.00	\$95,084.00
433457-1-94-09	G3200	PORT	24/25	\$3,000,000	\$0	\$1,000,000	4/30/2029	A							\$3,000,000		\$3,000,000	\$0.00	\$3,000,000.00
Total				\$3,000,000	\$13,250,000	\$5,083,334			\$0	\$0	\$0	\$0	\$0	\$0	\$16,250,000	\$0	\$16,250,000	\$0.00	\$16,250,000.00
% Complete															0%			0%	

SEAPORT SECURITY GRANT PROGRAM [PROCURE VEHICLES/DEPLOY CAMERA UNITS]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444947-1-94-07	G3700	DPTO	24/25	\$172,933	\$0	\$57,644	04/30/28	A							\$172,933		\$172,933	\$0.00	\$172,933.00
Total				\$172,933	\$0	\$57,644			\$0	\$0	\$0	\$0	\$0	\$0	\$172,933	\$0	\$172,933	\$0.00	\$172,933.00
% Complete															0%			0%	

SEAPORT SECURITY GRANT PROGRAM [DOCKING FOR QUICK RESPONSE VESSELS]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444947-1-94-06	G2T04	DPTO	23/24	\$27,599	\$0	\$9,200	04/30/27	A						\$27,599			\$27,599	\$0.00	\$27,599.00
Total				\$27,599	\$0	\$9,200			\$0	\$0	\$0	\$0	\$0	\$27,599	\$0	\$0	\$27,599	\$0.00	\$27,599.00
% Complete														0%				0%	

SEAPORT SECURITY GRANT PROGRAM [ACCESS CONTROL CENTER]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444947-1-94-05	G2T10	DPTO	23/24	\$210,000	\$0	\$70,000	04/30/27	A						\$210,000			\$210,000	\$53,746.27	\$156,253.73
Total				\$210,000	\$0	\$70,000			\$0	\$0	\$0	\$0	\$0	\$210,000	\$0	\$0	\$210,000	\$53,746.27	\$156,253.73
% Complete														0%				26%	

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PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO Red Font: Not JPA'd or PTGA'd Purple Font: Pending Admin Activities "U" / "A" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

Seaport Manatee *continued*

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 4-14]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433457-1-94-06	G2710	DPTO	21/22	\$0	\$5,000,000	\$1,666,667	04/30/26	A				\$5,000,000					\$5,000,000	\$2,000,594.94	\$2,999,405.06
Total				\$0	\$5,000,000	\$1,666,667			\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$2,000,594.94	\$2,999,405.06
% Complete												40%						40%	

UPLAND CARGO IMPROVEMENTS [HOPPER]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444277-1-94-05	G2278	PORB	21/22	\$750,000	\$0	\$750,000	04/30/26	A				\$750,000					\$750,000	\$239,267.25	\$510,732.75
Total				\$750,000	\$0	\$750,000			\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$239,267.25	\$510,732.75
% Complete												32%						32%	

UPLAND CARGO IMPROVEMENTS [DRY / CHILL WAREHOUSE]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444277-1-94-04	G1226	PORT	21/22	\$2,000,000	\$0	\$2,000,000	04/30/26	A				\$2,000,000					\$2,000,000	\$1,718,838.60	\$281,161.40
Total				\$2,000,000	\$0	\$2,000,000			\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$1,718,838.60	\$281,161.40
% Complete												86%						86%	

UPLAND CARGO IMPROVEMENTS [WAREHOUSE 6 MODERNIZATION]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444277-1-94-02	G1P32	PORT	20/21	\$2,250,000	\$0	\$2,250,000	09/03/25	A			\$2,250,000						\$2,250,000	\$2,162,894.03	\$87,105.97
Total				\$2,250,000	\$0	\$2,250,000			\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,162,894.03	\$87,105.97
% Complete											96%							96%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4 THRU 11]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433457-1-94-05	G1946	DIS	18/19	\$0	\$103,871	\$3,791,389	04/30/26	A	\$103,871								\$103,871	\$49,637.44	\$54,233.56
433457-1-94-05	G1946	DPTO	18/19	\$0	\$288,563		04/30/26	A	\$288,563								\$288,563	\$137,897.29	\$150,665.71
433457-1-94-05	G1946	GMR	18/19	\$0	\$7,826,624		04/30/26	A	\$7,826,624								\$7,826,624	\$3,740,154.38	\$4,086,469.62
433457-1-94-05	G1946	POED	18/19	\$0	\$3,155,108		04/30/26	A	\$3,155,108								\$3,155,108	\$217,058.13	\$2,938,049.87
Total				\$0	\$11,374,166	\$3,791,389			\$11,374,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,374,166	\$4,144,747.24	\$7,229,418.76
% Complete									36%									36%	

GRAND TOTAL				FSTED	FDOT	Port Match		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$13,910,532	\$57,899,616	\$28,159,217		\$11,374,166	\$0	\$2,250,000	\$7,750,000	\$0	\$5,022,581	\$18,785,601	\$19,500,000	\$71,810,148	\$12,517,478	\$59,292,670
																	17%	

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PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program **DS:** State Primary Highways & PTO **Red Font:** Not JPA'd or PTGA'd **Purple Font:** Pending Admin Activities **"U" / "A"** = Un / Authorized **"C"** = Closed **"D"** = Dropped **"R"** = Replaced

Port of Fernandina

PORT OF FERNANDINA USCBP ON PORT FACILITY

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
425897-2-94-01		PORT	25/26	\$146,314	\$0	\$146,314.00	A								\$146,314	\$146,314	\$0.00	\$146,314.00
Total				\$146,314	\$0	\$146,314			\$0	\$0	\$0	\$0	\$0	\$0	\$146,314	\$146,314	\$0.00	\$146,314.00
% Complete															\$0.00		0%	

CARGO IMPROVEMENTS [PIER IMPROVEMENTS & MAINTENANCE]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
438826-1-94-05	G2437	PORT	21/22	\$180,000	\$0	\$65,731	03/31/26	A			\$180,000					\$180,000	\$0.00	\$180,000.00
438826-1-94-05	G2437	PORB	21/22	\$17,194	\$0	\$0	03/31/26	A			\$17,194					\$17,194	\$0.00	\$17,194.00
Total				\$197,194	\$0	\$65,731			\$0	\$0	\$197,194	\$0	\$0	\$0	\$0	\$197,194	\$0.00	\$197,194.00
% Complete											0%						0%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$343,508	\$0	\$212,045			\$0	\$0	\$197,194	\$0	\$0	\$0	\$146,314	\$343,508	\$0	\$343,508
																	0%	

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JAXPORT

BLOUNT ISLAND MARINE RO/RO GATE COMPLEX AND ROADWAY

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440264-4-94-01		PORT	25/26	\$2,000,000	\$0	\$2,000,000	A								\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00
Total				\$2,000,000	\$0	\$2,000,000			\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00
% Complete																	0%	

BLOUNT ISLAND MARINE TERMINAL DESIGN & CONSTRUCT

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440264-5-94-01	G3D91	DDR	24/25	\$0	\$1,900,000	\$633,333	03/31/29	A						\$1,900,000		\$1,900,000	\$0.00	\$1,900,000.00
Total				\$0	\$1,900,000	\$633,333			\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$0	\$1,900,000	\$0.00	\$1,900,000.00
% Complete														0%			0%	

TALLEYRAND TERMINAL CARGO IMPROVEMENTS [UPLAND CARGO PROJECTS]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
446820-1-94-02	G2408	PORB	21/22	\$3,100,000	\$0	\$3,100,000	03/31/26	A			\$3,100,000					\$3,100,000	\$2,784,320.98	\$315,679.02
446820-1-94-02	G2408	GMR	21/22	\$0	\$553,371	\$553,371	03/31/26	A			\$553,371					\$553,371	\$249,733.14	\$303,637.86
446820-1-94-02	G2408	PORT	22/23	\$3,750,000	\$0	\$3,750,000	03/31/26	A				\$3,750,000				\$3,750,000	\$0.00	\$3,750,000.00
Total				\$6,850,000	\$553,371	\$7,403,371			\$0	\$0	\$3,653,371	\$3,750,000	\$0	\$0	\$0	\$7,403,371	\$3,034,054.12	\$4,369,316.88
% Complete											76%	7%					41%	

JAXPORT CHANNEL DEEPENING & WIDENING [AIR DRAFT]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
437356-1-94-22	G2F55	DPTO	22/23	\$0	\$1,000,000	\$1,000,000	03/31/27	A				\$1,000,000				\$1,000,000	\$1,000,000.00	\$0.00
437356-1-94-22	G2F55	GMR	23/24	\$0	\$16,050,000	\$16,050,000	03/31/27	A					\$16,050,000			\$16,050,000	\$5,890,163.61	\$10,159,836.39
437356-1-94-22	G2F55	DPTO	24/25	\$0	\$4,000,000	\$4,000,000	03/31/27	A						\$4,000,000		\$4,000,000	\$0.00	\$4,000,000.00
437356-1-94-22	GMR	25/26	\$0	\$1,500,000	\$1,500,000		A								\$1,500,000	\$1,500,000	\$0.00	\$1,500,000.00
Total				\$0	\$22,550,000	\$22,550,000			\$0	\$0	\$0	\$1,000,000	\$16,050,000	\$4,000,000	\$1,500,000	\$22,550,000	\$6,890,164	\$15,659,836
% Complete												100%	37%	0%	0%		31%	

SEAPORT SECURITY GRANT PROGRAM [PHYSICAL SECURITY INITIATIVE]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444930-1-94-05	G2V31	DPTO	23/24	\$131,250	\$0	\$43,750	06/30/27	A					\$131,250			\$131,250	\$128,569.09	\$2,680.91
444930-1-94-05	G2V31	DPTO	24/25	\$150,000	\$0	\$50,000	06/30/27	A						\$150,000		\$150,000	\$0.00	\$150,000.00
Total				\$281,250	\$0	\$93,750			\$0	\$0	\$0	\$0	\$131,250	\$150,000	\$0	\$281,250	\$128,569	\$152,681
% Complete													98%	0%			46%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECT, VIDEO STREAMING, CBRN EQUIP]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444930-1-94-04	G2H79	DPTO	22/23	\$142,500	\$0	\$47,500	03/31/27	A				\$142,500				\$142,500	\$42,302.74	\$100,197.26
Total				\$142,500	\$0	\$47,500			\$0	\$0	\$0	\$142,500	\$0	\$0	\$0	\$142,500	\$42,302.74	\$100,197.26
% Complete												30%					30%	

BLOUNT ISLAND BERTH IMPROVEMENTS [BERTH 20 REHAB]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440264-1-94-03	G2758	GMR	21/22	\$0	\$4,456,772	\$1,485,591	03/31/27	A			\$4,456,772					\$4,456,772	\$4,456,772.00	\$0.00
440264-1-94-03	G2758	GMR	22/23	\$0	\$11,700,000	\$3,900,000	03/31/27	A				\$11,700,000				\$11,700,000	\$5,807,237.02	\$5,892,762.98
440264-1-94-03	G2758	DIS	23/24	\$0	\$1,865,000	\$4,375,000	03/31/27	A					\$1,865,000			\$1,865,000.00	\$0.00	\$1,865,000.00
440264-1-94-03	G2758	DPTO	23/24	\$0	\$11,260,000		03/31/27	A					\$11,260,000			\$11,260,000.00	\$0.00	\$11,260,000.00
440264-1-94-03	G2758	SIWR	24/25	\$0	\$9,825,000	\$3,275,000	03/31/27	A						\$9,825,000		\$9,825,000.00	\$0.00	\$9,825,000.00
440264-1-94-03	G2758	GMR	24/25		\$1,900,000	\$633,333	03/31/27	A						\$1,900,000		\$1,900,000.00	\$0.00	\$1,900,000.00
440264-1-94-03	PORT	25/26	\$1,200,000		\$0	\$400,000		A							\$1,200,000	\$1,200,000	\$0.00	\$1,200,000.00
440264-1-94-03	GMR	25/26	\$0		\$1,500,000	\$500,000		A							\$1,500,000	\$1,500,000	\$0.00	\$1,500,000.00
Total				\$1,200,000	\$42,506,772	\$14,568,924			\$0	\$0	\$4,456,772	\$11,700,000	\$13,125,000	\$11,725,000	\$2,700,000	\$43,706,772	\$10,264,009	\$33,442,763
% Complete											100%	50%	0%	0%	0%		23%	

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JAXPORT *continued*

BLOUNT ISLAND UPLAND IMPROVEMENTS [WATERSIDE IMPROVEMENTS BERTHS 30, 31, & 32]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440264-1-94-04		DPTO	27/28	\$0	\$10,000,000	\$3,333,333	U									\$10,000,000	\$0.00	\$10,000,000.00
440264-1-94-04		GMR	28/29	\$0	\$10,000,000	\$3,333,333	U									\$10,000,000	\$0.00	\$10,000,000.00
Total				\$0	\$20,000,000	\$6,666,666			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0.00	\$20,000,000.00
% Complete									#DIV/0!		#DIV/0!						0%	

BLOUNT ISLAND BERTH IMPROVEMENTS [BERTH 22 REHAB]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440264-1-94-02	G2757	GMR	21/22	\$0	\$3,750,000	\$1,250,000	03/31/27	A			\$3,750,000					\$3,750,000	\$3,340,971.39	\$409,028.61
Total				\$0	\$3,750,000	\$1,250,000			\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000	\$3,340,971.39	\$409,028.61
% Complete											89%						89%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECT, VIDEO STREAMING, CBRN EQUIP]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444930-1-94-03	G2752	DPTO	21/22	\$90,000	\$0	\$30,000	03/31/26	A			\$90,000					\$90,000	\$34,358.84	\$55,641.16
Total				\$90,000	\$0	\$30,000			\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$34,358.84	\$55,641.16
% Complete											38%						38%	

BLOUNT ISLAND BERTH IMPROVEMENTS

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440264-1-94-05	G3D91	DPTO	24/25		\$1,164,683	\$388,228	03/31/29							\$1,164,683		\$1,164,683	\$0.00	\$1,164,683.00
440264-1-94-05	G3D91	DS	24/25		\$1,203,369	\$401,123	03/31/29	A						\$1,203,369		\$1,203,369	\$0.00	\$1,203,369.00
Total				\$0	\$1,203,369	\$789,351			\$0	\$0	\$0	\$0	\$0	\$2,368,052	\$0	\$2,368,052	\$0.00	\$2,368,052.00
% Complete														0%			0%	

JAXPORT AUTONOMOUS TRACKING & REPORTING FOR EFFICIENCY AND UTILIZATION

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
447067-2-94-01	G3D62	DPTO	24/25		\$200,000	\$200,000	12/31/29	A							\$200,000	\$200,000	\$0.00	\$200,000.00
Total				\$0	\$200,000	\$200,000			\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0.00	\$200,000.00
% Complete															0%		0%	

GRAND TOTAL				FSTED	FDOT	Port Match		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$10,563,750	\$92,663,512	\$56,232,895		\$0	\$0	\$11,950,143	\$16,592,500	\$29,306,250	\$20,143,052	\$6,400,000	\$104,391,945	\$23,734,429	\$80,657,516
																23%	

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Putnam

PUTNAM COUNTY - DOCKING INFRASTRUCTURE

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
454764-3-94-01		PORT	25/26	\$600,000	\$0	\$200,000	A								\$600,000	\$600,000	\$0.00	\$600,000.00
Total				\$600,000	\$0	\$200,000			\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0.00	\$600,000.00
% Complete															0%		0%	

SEAPORT SECURITY GRANT PROGRAM [DOCKING AREA MOTION SECURITY]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
454764-2-94-01	G3768	DPTO	24/25	\$2,700	\$0	\$900	12/31/28	A						\$2,700		\$2,700	\$0.00	\$2,700.00
Total				\$2,700	\$0	\$900			\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$2,700	\$0	\$2,700.00
% Complete														0%			0%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$602,700	\$0	\$200,900			\$0	\$0	\$0	\$0	\$0	\$2,700	\$600,000	\$602,700	\$0	\$602,700
																	0%	

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Port Panama City

EAST TERMINAL TURNING BASIN AND CHANNEL IMPROVEMENTS

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
438763-3-94-01		PORT	25/26	\$3,000,000	\$0	\$1,000,000	A								\$3,000,000	\$3,000,000	\$0.00	\$3,000,000.00
438763-2-94-01		GMR	26/27	\$0	\$1,000,000	\$333,333	U									\$1,000,000	\$0.00	\$1,000,000.00
438763-2-94-01		DPTO	27/28	\$0	\$5,000,000	\$1,666,666	U									\$5,000,000	\$0.00	\$5,000,000.00
Total				\$3,000,000	\$6,000,000	\$2,999,999			\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$9,000,000	\$0	\$9,000,000
% Complete																	0%	

EAST TERMINAL IMPROVEMENTS [BULKHEAD EXTENSION]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
438763-1-94-11	G3852	GMR	24/25	\$0	\$1,114,322	\$371,441	12/31/28	A						\$1,114,322		\$1,114,322	\$0.00	\$1,114,322.00
438763-1-94-11		GMR	25/26	\$0	\$5,385,678	\$1,795,226	A								\$5,385,678	\$5,385,678	\$0.00	\$5,385,678.00
438763-1-94-11		GMR	26/27	\$0	\$5,500,000	\$1,833,333	U									\$5,500,000	\$0.00	\$5,500,000.00
438763-1-94-12		GMR	26/27	\$0	\$2,000,000	\$666,667	U									\$2,000,000	\$0.00	\$2,000,000.00
438763-1-94-12		GMR	27/28	\$0	\$1,000,000	\$333,333	U									\$1,000,000	\$0.00	\$1,000,000.00
438763-1-94-13	G3487	PORT	24/25	\$3,000,000	\$0	\$1,000,000	12/31/28	A						\$3,000,000		\$3,000,000	\$8,753.11	\$2,991,246.89
Total				\$3,000,000	\$15,000,000	\$6,000,000			\$0	\$0	\$0	\$0	\$0	\$4,114,322	\$5,385,678	\$18,000,000	\$8,753.11	\$17,991,246.89
% Complete														0%	0%		0%	

EAST TERMINAL IMPROVEMENTS [WAREHOUSE PHASE 2]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
438763-1-94-10	G3488	DPTO	24/25	\$0	\$1,200,000	\$1,200,000	12/31/28	A						\$1,200,000		\$1,200,000	\$8,669.60	\$1,191,330.40
438763-1-94-10		GMR	25/26	\$0	\$4,800,000	\$4,800,000	A								\$4,800,000	\$4,800,000	\$0.00	\$4,800,000.00
438763-1-94-10		GMR	26/27	\$0	\$6,000,000	\$6,000,000	U									\$6,000,000	\$0.00	\$6,000,000.00
Total				\$0	\$12,000,000	\$12,000,000			\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$4,800,000	\$12,000,000	\$8,669.60	\$11,991,330.40
% Complete														1%	0%		0%	

SEAPORT SECURITY GRANT PROGRAM [EMERGENCY RESPONSE COMMUNICATION IMPROVEMENTS]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455376-1-94-01	G3848	DPTO	24/25	\$67,500	\$0	\$22,500	12/31/28	A						\$67,500		\$67,500	\$53,503.80	\$13,996.20
Total				\$67,500	\$0	\$22,500			\$0	\$0	\$0	\$0	\$0	\$67,500	\$0	\$67,500	\$53,503.80	\$13,996.20
% Complete														79%			79%	

WEST TERMINAL BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [CAP & FENDER REFURB]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
434828-1-94-03	G2N26	PORT	23/24	\$2,100,000	\$0	\$700,000	12/31/27	A					\$2,100,000			\$2,100,000	\$30,517.87	\$2,069,482.13
Total				\$2,100,000	\$0	\$700,000			\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000	\$30,517.87	\$2,069,482.13
% Complete													1%				1%	

TERMINAL IMPROVEMENTS [PURCHASE OF EAST TERMINAL OPTION LAND]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
438763-1-94-09	G2654	PORB	21/22	\$1,000,000	\$0	\$1,000,000	12/31/26	A			\$1,000,000					\$1,000,000	\$1,000,000.00	\$0.00
438763-1-94-09	G2654	PORT	22/23	\$2,000,000	\$0	\$2,000,000	12/31/26	A				\$2,000,000				\$2,000,000	\$1,995,972.55	\$4,027.45
Total				\$3,000,000	\$0	\$3,000,000			\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$0	\$0	\$3,000,000	\$2,995,972.55	\$4,027.45
% Complete											100%	100%					100%	

WEST TERMINAL BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [FILL OCEANEERING SLIP]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
434828-1-94-02	G2842	DIS	21/22	\$0	\$81,545	\$420,698	12/31/26	A			\$81,545					\$81,545	\$913.17	\$80,632
434828-1-94-02	G2842	GMR	21/22	\$0	\$1,180,550	\$1,180,550	12/31/26	A			\$1,180,550					\$1,180,550	\$13,220.20	\$1,167,330
Total				\$0	\$1,262,095	\$420,698			\$0	\$0	\$1,262,095	\$0	\$0	\$0	\$0	\$1,262,095	\$14,133.37	\$1,247,961.88
% Complete											1%						1%	

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Port Panama City *continued*

WEST TERMINAL IMPROVEMENTS [CONTAINER]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
438763-1-94-07	G2164	PORT	21/22	\$1,700,000	\$0	\$1,700,000	12/31/25	A			\$1,700,000					\$1,700,000	\$516,162.50	\$1,183,837.50
Total				\$1,700,000	\$0	\$1,700,000			\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$516,162.50	\$1,183,837.50
% Complete											30%						30%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$12,867,500	\$34,262,095	\$26,843,197			\$0	\$0	\$3,962,095	\$2,000,000	\$2,100,000	\$5,381,822	\$13,185,678	\$47,129,595	\$3,627,713 8%	\$43,501,882

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Port of Pensacola

NE QUADRANT SITE PREPARATION AND DEVELOPMENT

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
453973-2-94-01		PORB	25/26	\$52,329	\$0	\$17,443	A								\$52,329	\$52,329	\$0.00	\$52,329.00
Total				\$52,329	\$0	\$17,443			\$0	\$0	\$0	\$0	\$0	\$0	\$52,329	\$52,329	\$0.00	\$52,329.00
% Complete															\$0.00		0%	

MARITIME HIGH PERFORMANCE CENTER DOCK COMPLEX

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
453973-1-94-01	G3B51	DPTO	24/25	\$0	\$900,000	\$300,000	12/31/28	A						\$900,000		\$900,000	\$0.00	\$900,000.00
453973-1-94-01	G3B51	PORT	24/25	\$2,625,000	\$0	\$2,625,000	12/31/28	A						\$2,625,000		\$2,625,000	\$0.00	\$2,625,000.00
453973-1-94-01		PORT	25/26	\$1,625,000	\$0	\$1,625,000		A							\$1,625,000	\$1,625,000	\$0.00	\$1,625,000.00
Total				\$4,250,000	\$900,000	\$4,550,000			\$0	\$0	\$0	\$0	\$0	\$3,525,000	\$1,625,000	\$5,150,000	\$0	\$5,150,000
% Complete														0%	0%		0%	

BERTH IMPROVEMENTS [WATERSIDE REHABILITATION]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
445549-1-94-03	G2867	PORB	21/22	\$628,581	\$0	\$209,527	12/31/26	A			\$628,581					\$628,581	\$0.00	\$628,581.00
Total				\$628,581		\$209,527			\$0	\$0	\$628,581	\$0	\$0	\$0	\$0	\$628,581	\$0	\$628,581
% Complete											0%						0%	

UPLAND CARGO IMPROVEMENTS [PAVEMENT REHAB]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
445548-1-94-03	G2838	GMR	21/22	\$0	\$351,813	\$351,813	03/31/25	A			\$351,813					\$351,813	\$28,499.14	\$323,313.86
445548-1-94-03	G2838	POED	21/22	\$0	\$1,172,752	\$1,172,752	03/31/25	A			\$1,172,752					\$1,172,752	\$0.00	\$1,172,752.00
Total				\$0	\$1,524,565	\$1,524,565			\$0	\$0	\$1,524,565	\$0	\$0	\$0	\$0	\$1,524,565	\$28,499.14	\$1,496,065.86
% Complete											2%						2%	

UPLAND CARGO IMPROVEMENTS [RAIL REHABILITATION]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
445548-1-94-04	G2856	GMR	21/22	\$0	\$850,353	\$850,353	03/31/25	A			\$850,353					\$850,353	\$63,942.44	\$786,410.56
Total				\$0	\$850,353	\$850,353			\$0	\$0	\$850,353	\$0	\$0	\$0	\$0	\$850,353	\$63,942.44	\$786,410.56
% Complete											8%						8%	

UPLAND CARGO IMPROVEMENTS [LANDSIDE REHABILITATION]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
445548-1-94-02	G2711	PORB	21/22	\$453,131	\$0	\$453,131	12/31/26	A			\$453,131					\$453,131	\$453,131.00	\$0.00
445548-1-94-02	G2711	DPTO	24/25	\$0	\$1,600,000	\$533,333	12/31/26	A						\$1,600,000		\$1,600,000	\$825,157.87	\$774,842.13
445548-1-94-02	G2711	PORT	24/25	\$200,000	\$0	\$200,000	12/31/26	A						\$200,000		\$200,000	\$103,144.73	\$96,855.27
Total				\$653,131	\$1,600,000	\$1,186,464			\$0	\$0	\$453,131	\$0	\$0	\$1,800,000	\$0	\$2,253,131	\$1,381,433.60	\$871,697.40
% Complete										0%	100%	0%	0%	52%	0%		61%	

WAREHOUSE IMPROVEMENTS [MANUFACTURING COMPLEX]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
413775-2-94-01	G2883	PORB	21/22	\$200,000	\$0	\$200,000	12/31/26	A			\$200,000					\$200,000	\$0.00	\$200,000.00
Total				\$200,000	\$0	\$200,000			\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0.00	\$200,000.00
% Complete											0%						0%	

SEAPORT SECURITY GRANT PROGRAM [ACCESS CONTROL]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
422354-3-94-04	G2H49	DPTO	22/23	\$34,680	\$0	\$11,560	12/31/26	A				\$34,680				\$34,680	\$34,588.57	\$91.43
Total				\$34,680	\$0	\$11,560			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,680	\$34,589	\$91
% Complete												100%					100%	

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Port of Pensacola *continued*

SEAPORT SECURITY GRANT PROGRAM [CAMERAS & ACCESS CONTROL]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
422354-3-94-05	G3060	DPTO	23/24	\$37,276	\$0	\$12,426	04/30/29	A					\$37,276			\$37,276	\$20,664.00	\$16,612.00
422354-3-94-05	G3060	DPTO	24/25	\$36,750	\$0	\$12,250	04/30/29	A						\$36,750		\$36,750	\$0.00	\$36,750.00
Total				\$74,026	\$0	\$24,676			\$0	\$0	\$0	\$0	\$37,276	\$36,750	\$0	\$74,026	\$20,664.00	\$53,362.00
% Complete													55%	0%			28%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$5,892,747	\$4,874,918	\$8,574,588			\$0	\$0	\$3,656,630	\$0	\$37,276	\$5,361,750	\$1,677,329	\$10,767,665	\$1,529,128	\$9,238,537
																	14%	

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Port Everglades

NEW BULKHEAD AT BERTHS 14 & 15

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455273-1-94-01		GMR	29/30		\$0	\$10,000,000	\$2,500,000	U								\$10,000,000	\$0.00	\$10,000,000.00
Total					\$0	\$10,000,000	\$2,500,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0.00	\$10,000,000.00
% Complete																	0%	

NEW BULKHEAD AT BERTHS 16,17 & 18

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
453802-1-94-01		GMR	26/27		\$0	\$1,999,397	\$4,999,799	U								\$1,999,397	\$0.00	\$1,999,397.00
453802-1-94-01		DIS	26/27		\$0	\$13,000,000		U								\$13,000,000	\$0.00	\$13,000,000.00
453802-1-94-01		DIS	27/28		\$0	\$8,406,817	\$2,802,272	U								\$8,406,817	\$0.00	\$8,406,817.00
453802-1-94-01		GMR	28/29		\$0	\$8,406,817	\$2,802,272	U								\$8,406,817	\$0.00	\$8,406,817.00
Total					\$0	\$31,813,031	\$10,604,343		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,813,031	\$0.00	\$31,813,031.00
% Complete																	0%	

SEAPORT SECURITY PROGRAM [SERVER RACK MODULARIZATION OF CYBER SECURITY EQUIPMENT]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455618-1-94-01	G3A46	DPTO	24/25		\$10,500	\$0	\$3,500	12/31/28 A						\$10,500		\$10,500	\$0.00	\$10,500.00
Total					\$10,500	\$0	\$3,500		\$0	\$0	\$0	\$0	\$0	\$10,500	\$0	\$10,500	\$0.00	\$10,500.00
% Complete														0%			0%	

CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
452217-1-94-01	G3701	PORT	24/25		\$3,195,263	\$0	\$3,195,263	12/31/28 A						\$3,195,263		\$3,195,263	\$0.00	\$3,195,263.00
Total					\$3,195,263	\$0	\$3,195,263		\$0	\$0	\$0	\$0	\$0	\$3,195,263	\$0	\$3,195,263	\$0.00	\$3,195,263.00
% Complete														0%			0%	

UPLAND FACILITY IMPROVEMENTS [NEW PUBLIC WORKS FACILITY]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
452146-1-94-01	G2Q05	PORT	23/24		\$3,280,000	\$0	\$3,280,000	03/01/27 A					\$3,280,000			\$3,280,000	\$331,526.55	\$2,948,473.45
452146-1-94-01	G2Q05	DPTO	24/25		\$0	\$300,000	\$300,000	03/01/27 A						\$300,000		\$300,000	\$0.00	\$300,000.00
452146-1-94-01		PORT	25/26		\$3,200,000	\$0	\$3,200,000	A							\$3,200,000	\$3,200,000	\$0.00	\$3,200,000.00
Total					\$6,480,000	\$300,000	\$6,780,000		\$0	\$0	\$0	\$0	\$0	\$300,000	\$3,200,000	\$6,780,000	\$331,526.55	\$6,448,473.45
% Complete												10%	0%	0%			5%	

NEW BULKHEAD AT BERTHS 9 AND 10

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
430123-1-94-03	G2648	GMR	21/22		\$0	\$3,000,000	\$2,133,334	12/31/26 A			\$3,000,000					\$3,000,000	\$75,404.93	\$2,924,595.07
430123-1-94-03	G2648	PORT	21/22		\$3,400,000	\$0	\$0	12/31/26 A			\$3,400,000					\$3,400,000	\$85,458.89	\$3,314,541.11
430123-1-94-03	G2648	DIS	22/23		\$0	\$19,600,000	\$6,533,333	12/31/26 A				\$19,600,000				\$19,600,000	\$1,000.00	\$19,599,000.00
430123-1-94-03	G2648	GMR	23/24		\$0	\$23,900,000	\$7,966,667	12/31/26 A					\$23,900,000			\$23,900,000	\$1,000.00	\$23,899,000.00
430123-1-94-03	G2648	DPTO	24/25		\$0	\$300,000	\$100,000	12/31/26 A						\$300,000		\$300,000	\$0.00	\$300,000.00
Total					\$3,400,000	\$46,800,000	\$16,733,334		\$0	\$0	\$6,400,000	\$19,600,000	\$23,900,000	\$300,000	\$0	\$50,200,000	\$162,863.82	\$50,037,136.18
% Complete											3%	0%	0%	0%			0%	

DREDGING AND WIDENING - [CONSTRUCTION PHASE]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433414-1-94-03	G1761	DIS	18/19		\$0	\$15,000,000	\$15,000,000	05/31/26 A								\$15,000,000	\$15,000,000.00	\$0.00
433414-1-94-03	G1761	DIS	19/20		\$0	\$10,059,321	\$23,861,363	05/31/26 A	\$10,059,321							\$10,059,321	\$476,880.68	\$9,582,440.32
433414-1-94-03	G1761	SIWR	19/20		\$0	\$13,802,042		05/31/26 A	\$13,802,042							\$13,802,042	\$654,311.28	\$13,147,730.72
433414-1-94-03	G1761	SIWR	20/21		\$0	\$1,000,000	\$1,000,000	05/31/26 A		\$1,000,000						\$1,000,000	\$1,000,000.00	\$0.00
Total					\$0	\$39,861,363	\$39,861,363		\$23,861,363	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$39,861,363	\$17,131,192	\$22,730,171.04
% Complete									5%	100%							43%	

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Port Everglades *continued*

DREDGING AND WIDENING [ENGINEERING & CHANNEL DEEPENING/WIDENING]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433414-1-94-04	G1W79	PORT	20/21	\$10,000,000	\$0	\$10,000,000	06/01/26	A		\$10,000,000						\$10,000,000	\$90,743.76	\$9,909,256.24
433414-1-94-04	G1W79	GMR	20/21	\$0	\$33,188,637	\$33,188,637	06/01/26	A		\$33,188,637						\$33,188,637	\$301,166.16	\$32,887,470.84
Total				\$10,000,000	\$33,188,637	\$43,188,637			\$0	\$43,188,637	\$0	\$0	\$0	\$0	\$0	\$43,188,637	\$391,909.92	\$42,796,727.08
% Complete										1%							1%	

DREDGING AND WIDENING [PRECONSTRUCTION & CONSTRUCTION PHASES]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433414-1-94-05	G2F77	GMR	22/23	\$0	\$7,300,066	\$7,700,066	01/31/28	A				\$7,300,066				\$7,300,066	\$34,665.11	\$7,265,400.89
433414-1-94-05	G2F77	DIS	22/23	\$0	\$400,000		01/31/28	A				\$400,000				\$400,000	\$1,899.44	\$398,100.56
Total				\$0	\$7,700,066	\$7,700,066			\$0	\$0	\$0	\$7,700,066	\$0	\$0	\$0	\$7,700,066	\$36,564.55	\$7,663,501.45
% Complete												0%					0%	

SEAPORT SECURITY GRANT PROGRAM [MODERNIZING SECURITY APPLICATION SYSTEM]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444884-1-94-03	G2I40	DPTO	22/23	\$47,250	\$0	\$15,750	12/31/27	A				\$47,250				\$47,250	\$0.00	\$47,250.00
Total				\$47,250	\$0	\$15,750			\$0	\$0	\$0	\$47,250	\$0	\$0	\$0	\$47,250	\$0.00	\$47,250.00
% Complete												0%					0%	

SEAPORT SECURITY GRANT PROGRAM [TRAFFIC VARIABLE MESSAGING BOARDS]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444884-1-94-04	G2U93	DPTO	23/24	\$40,000	\$0	\$13,333	03/30/27	A					\$40,000			\$40,000	\$0.00	\$40,000.00
Total				\$40,000	\$0	\$13,333			\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$0.00	\$40,000.00
% Complete												0%					0%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$23,173,013	\$169,663,097	\$130,595,589			\$23,861,363	\$44,188,637	\$6,400,000	\$27,347,316	\$23,940,000	\$3,805,763	\$3,200,000	\$192,836,110	\$18,054,057	\$174,782,053
																	9%	

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Port of Fort Pierce

PORT MASTER PLAN UPDATE

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455616-1-94-01		PORT	25/26	\$75,000	\$0	\$25,000	A								\$75,000	\$75,000	\$0.00	\$75,000.00
Total									\$0	\$0	\$0	\$0	\$0.00	\$0	\$75,000	\$75,000.00	\$0.00	\$75,000.00
% Complete															0%		0%	

REGIONAL STORMWATER DESIGN

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455617-1-94-01		PORT	25/26	\$300,000	\$0	\$300,000	A								\$300,000	\$300,000	\$0.00	\$300,000.00
Total									\$0	\$0	\$0	\$0	\$0.00	\$0	\$300,000	\$300,000.00	\$0.00	\$300,000.00
% Complete															0%		0%	

TERMINAL IMPROVEMENTS [PAVING]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
448536-1-94-02	G2529	PORT	23/24	\$1,500,000	\$0	\$1,500,000	12/31/27	A					\$1,500,000			\$1,500,000	\$4,000.00	\$1,496,000.00
448536-1-94-02	G2529	PORT	24/25	\$558,963	\$0	\$558,963	12/31/27	A						\$558,963		\$558,963	\$1,090.00	\$557,873.00
Total									\$0	\$0	\$0	\$0	\$1,500,000	\$558,963	\$0	\$2,058,963	\$5,090.00	\$2,053,873.00
% Complete													0%	0%			0%	

PORT OF FT. PIERCE [HARBOUR POINTE DEVELOPMENT]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
415086-2-94-02	G2824	PORT	21/22	\$456,927	\$0	\$456,927	12/31/25	A			\$456,927					\$456,927	\$126,977.49	\$329,949.51
415086-2-94-02	G2824	PORT	22/23	\$2,526,356	\$0	\$2,526,356	12/31/25	A				\$2,526,356				\$2,526,356	\$15,889.99	\$2,510,466.01
Total									\$0	\$0	\$456,927	\$2,526,356	\$0	\$0	\$0	\$2,983,283	\$142,867.48	\$2,840,415.52
% Complete											28%	1%					5%	

SEAPORT SECURITY GRANT PROGRAM [HI MAST LIGHTING & HARBOUR POINTE]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
450391-1-94-01	G2823	DDR	21/22	\$251,570	\$0	\$83,857	12/31/26	A			\$251,570					\$251,570	\$14,272.50	\$237,297.50
Total									\$0	\$0	\$251,570	\$0	\$0	\$0	\$0	\$251,570	\$14,272.50	\$237,297.50
% Complete											6%						6%	

GRAND TOTAL				FSTED	FDOT	Port Match		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$4,168,816	\$0	\$3,951,103		\$0	\$0	\$708,497	\$2,526,356	\$1,500,000	\$558,963	\$375,000	\$5,668,816	\$162,230	\$5,506,586
																3%	

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PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program **DS:** State Primary Highways & PTO **Red Font:** Not JPA'd or PTGA'd **Purple Font:** Pending Admin Activities **"U"** / **"A"** = Un / Authorized **"C"** = Closed **"D"** = Dropped **"R"** = Replaced

Port of Palm Beach

SEAPORT SECURITY GRANT PROGRAM [CRUISE PASSENGER SCANNING EQUIPMENT]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455619-1-94-01	G3A40	DPTO	24/25	\$172,934	\$0	\$57,644	A							\$172,934		\$172,934	\$0.00	\$172,934.00
Total				\$172,934	\$0	\$57,644			\$0	\$0	\$0	\$0	\$0	\$172,934	\$0	\$172,934	\$0.00	\$172,934.00
% Complete														0%			0%	

LAND ACQUISITION [10TH STREET]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
452123-1-94-01	G2I52	PORB	22/23	\$40,681	\$0	\$40,681	12/31/27	A				\$40,681				\$40,681	\$40,681.00	\$0.00
452123-1-94-01	G2I52	POED	22/23	\$0	\$1,367,910	\$1,367,910	12/31/27	A				\$1,367,910				\$1,367,910	\$49,259.18	\$1,318,650.82
452123-1-94-01	G2I52	PORB	23/24	\$13,769	\$0	\$13,769	12/31/27	A					\$13,769			\$13,769	\$0.00	\$13,769.00
452123-1-94-01	G2I52	PORT	23/24	\$2,251,314	\$0	\$2,251,314	12/31/27	A					\$2,251,314			\$2,251,314	\$0.00	\$2,251,314.00
Total				\$2,305,764	\$1,367,910	\$3,673,674			\$0	\$0	\$0	\$1,408,591	\$2,265,083	\$0	\$0	\$3,673,674	\$89,940	\$3,583,734
% Complete												6%	0%				2%	

PORT-WIDE SLIP REDEVELOPMENT [SLIP 2 - SOUTH & NORTH]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
422827-1-94-05	G3704	DPTO	24/25	\$0	\$1,213,370	\$404,457	12/31/28	A						\$1,213,370		\$1,213,370	\$0.00	\$1,213,370.00
422827-1-94-05	G3704	DIS	24/25	\$0	\$8,361,630	\$2,787,210	12/31/28	A						\$8,361,630		\$8,361,630	\$0.00	\$8,361,630.00
422827-1-94-05	G3704	SIWR	24/25	\$0	\$175,000	\$58,333	12/31/28	A						\$175,000		\$175,000	\$0.00	\$175,000.00
Total				\$0	\$9,750,000	\$3,250,000			\$0	\$0	\$0	\$0	\$0	\$9,750,000	\$0	\$9,750,000	\$0.00	\$9,750,000.00
% Complete														0%			0%	

UPLAND CARGO IMPROVEMENTS [UNDERGROUND INFRASTRUCTURE REALIGNMENT]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440705-1-94-09	G2G39	DDR	22/23	\$265,000	\$0	\$265,000	12/31/26	A				\$265,000				\$265,000	\$98,403.53	\$166,596.47
Total				\$265,000	\$0	\$265,000			\$0	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000	\$98,403.53	\$166,596.47
% Complete												37%					37%	

UPLAND CARGO IMPROVEMENTS [WAREHOUSE 13 REPLACEMENT]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440705-1-94-07	G2F27	PORT	22/23	\$1,400,000	\$0	\$1,400,000	12/31/26	A				\$1,400,000				\$1,400,000	\$0.00	\$1,400,000.00
Total				\$1,400,000	\$0	\$1,400,000			\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0.00	\$1,400,000.00
% Complete												0%					0%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECTION / CAMERAS]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444885-1-94-04	G2H48	DPTO	22/23	\$61,837	\$0	\$20,613	12/31/27	A				\$61,837				\$61,837	\$57,728.46	\$4,108.54
Total				\$61,837	\$0	\$20,613			\$0	\$0	\$0	\$61,837	\$0	\$0	\$0	\$61,837	\$57,728.46	\$4,108.54
% Complete												93%					93%	

SEAPORT SECURITY GRANT PROGRAM [CAMERAS / BADGE SYSTEM]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444885-1-94-05	G2U96	DPTO	23/24	\$52,500	\$0	\$17,500	03/30/27	A					\$52,500			\$52,500	\$0.00	\$52,500.00
Total				\$52,500	\$0	\$17,500			\$0	\$0	\$0	\$0	\$52,500	\$0	\$0	\$52,500	\$0.00	\$52,500.00
% Complete													0%				0%	

UPLAND CARGO IMPROVEMENTS [RAIL REPAIRS & REPLACEMENT]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440705-1-94-08	G2558	DIS	21/22	\$0	\$32,750	\$32,750	12/31/26	A				\$32,750				\$32,750	\$8,639.43	\$24,111
440705-1-94-08	G2558	GMR	21/22	\$0	\$1,848,187	\$1,848,187	12/31/26	A				\$1,848,187				\$1,848,187	\$872,297.57	\$975,889
440705-1-94-08	G2558	GMR	23/24	\$0	\$1,047,864	\$1,047,864	12/31/26	A					\$1,047,864			\$1,047,864	\$91,607.45	\$956,257
440705-1-94-08	G2558	GMR	24/25	\$0	\$2,077,136	\$2,077,136	12/31/26	A						\$2,077,136		\$2,077,136	\$1,012,258.47	\$1,064,878
Total				\$0	\$5,005,937	\$5,005,937			\$0	\$0	\$1,880,937	\$0	\$1,047,864	\$2,077,136	\$0	\$5,005,937	\$1,984,802.92	\$3,021,134.08
% Complete											47%		9%	49%			40%	

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Port of Palm Beach *continued*

UPLAND CARGO IMPROVEMENTS [CONTAINER YARD REPAIR]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440705-1-94-06	G2382	PORB	21/22	\$1,450,000	\$0	\$1,450,000	12/31/26	A			\$1,450,000					\$1,450,000	\$396,693.10	\$1,053,306.90
Total				\$1,450,000	\$0	\$1,450,000			\$0	\$0	\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000	\$396,693.10	\$1,053,306.90
% Complete											27%						27%	

PORT OF PALM BEACH [GIS / MAPPING]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
449556-1-94-01	G2476	DDR	21/22	\$0	\$30,000	\$30,000	12/31/25	A			\$30,000					\$30,000	\$10,529.74	\$19,470.26
Total				\$0	\$30,000	\$30,000			\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$10,529.74	\$19,470.26
% Complete											35%						35%	

BERTH IMPROVEMENTS [CATHODIC PROTECTION]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
448533-1-94-01	G1Z04	PORT	21/22	\$1,000,000	\$0	\$333,334	12/31/25	A			\$1,000,000					\$1,000,000	\$412,721.05	\$587,278.95
Total				\$1,000,000	\$0	\$333,334			\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$412,721.05	\$587,278.95
% Complete											41%						41%	

MASTER PLAN UPDATE

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
439152-1-94-02	G1Z03	PORT	21/22	\$300,000	\$0	\$300,000	12/31/25	A			\$300,000					\$300,000	\$286,896.69	\$13,103.31
439152-1-94-02	G1Z03	DDR	21/22	\$0	\$100,000		12/31/25	A			\$100,000					\$100,000	\$95,632.23	\$4,367.77
Total				\$300,000	\$100,000	\$300,000			\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$382,528.92	\$17,471.08
% Complete											96%						96%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$7,008,035	\$16,253,847	\$15,803,702			\$0	\$0	\$4,760,937	\$3,135,428	\$3,365,447	\$12,000,070	\$0	\$23,261,882	\$3,433,348	\$19,828,534
																	15%	

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Port Canaveral

MAINTENANCE DREDGING

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
456041-1-94-01		PORT	25/26	\$3,200,000	\$0	\$3,200,000	A								3,200,000	\$3,200,000	\$0.00	\$3,200,000.00
Total				\$3,200,000	\$0	\$3,200,000			\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000	\$0.00	\$3,200,000.00
% Complete															0%		0%	

PORT-WIDE BERTH REHABILITATION

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
453816-1-94-01	G3E65	PORT	24/25	\$3,195,263	\$0	\$1,065,088	A							\$3,195,263		\$3,195,263	\$0.00	\$3,195,263.00
453816-1-94-01		SIWR	26/27	\$0	\$5,000,000	\$5,000,000	U									\$5,000,000	\$0.00	\$5,000,000.00
453816-1-94-01		DIS	27/28	\$0	\$2,500,000	\$2,500,000	U									\$2,500,000	\$0.00	\$2,500,000.00
Total				\$3,195,263	\$7,500,000	\$8,565,088			\$0	\$0	\$0	\$0	\$0	\$3,195,263	\$0	\$10,695,263	\$0.00	\$10,695,263.00
% Complete														0%			0%	

NORTH CARGO BERTH IMPROVEMENTS [BERTH 4]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440323-1-94-04	G2G06	PORB	22/23	\$299,735	\$0		06/01/27	C				\$299,735				\$299,735	\$299,735.00	\$0.00
440323-1-94-04	G2G06	PORT	22/23	\$3,215,911	\$0	\$1,171,882	06/01/27	C				\$3,215,911				\$3,215,911	\$3,215,911.00	\$0.00
440323-1-94-04	G2G06	DPTO	22/23	\$0	\$1,800,000		06/01/27	C				\$1,800,000				\$1,800,000	\$1,800,000.00	\$0.00
440323-1-94-04	G2G06	DPTO-I	22/23	\$0	\$1,900,000	\$633,333	06/01/27	C				\$1,900,000				\$1,900,000	\$1,900,000.00	\$0.00
440323-1-94-04	G2G06	GMR	23/24	\$0	\$1,785,397	\$3,980,133	06/01/27	A					\$1,785,397			\$1,785,397	\$1,785,397.00	\$0.00
440323-1-94-04	G2G06	DIS	23/24	\$0	\$6,875,000		06/01/27	A					\$6,875,000			\$6,875,000	\$6,875,000.00	\$0.00
440323-1-94-04	G2G06	PORT	23/24	\$3,280,000	\$0		06/01/27	A					\$3,280,000			\$3,280,000	\$3,280,000.00	\$0.00
440323-1-94-04		DIS	25/26	\$0	\$4,000,000	\$5,000,000		A							\$4,000,000	\$4,000,000	\$0.00	\$4,000,000.00
440323-3-A8-01	G2Q82	DIS	25/26	\$0	\$11,000,000	\$3,666,667	06/01/28	A							\$11,000,000	\$11,000,000	\$0.00	\$11,000,000.00
440323-1-94-04		DIS	26/27	\$0	\$7,000,000	\$2,310,000		U								\$7,000,000	\$0.00	\$7,000,000.00
Total				\$6,795,646	\$34,360,397	\$16,762,015			\$0	\$0	\$0	\$7,215,646	\$11,940,397	\$0	\$15,000,000	\$41,156,043	\$19,156,043.00	\$22,000,000.00
% Complete												49%	58%		0%		47%	

NORTH CARGO BERTH IMPROVEMENTS [BERTH 3]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440323-2-A8-01	G1P26	SIWR	22/23	\$0	\$8,000,000		06/01/25	A				\$8,000,000				\$8,000,000	\$7,200,000.00	\$800,000.00
Total				\$0	\$8,000,000	\$0			\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$7,200,000.00	\$800,000.00
% Complete												90%					90%	

SEAPORT SECURITY GRANT PROGRAM [VIDEO MANAGEMENT SYSTEM]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
412652-2-94-03	G2H16	DPTO	22/23	\$142,500	\$0	\$47,500	06/01/27	A				\$142,500				\$142,500.00	\$132,072.43	\$10,427.57
412652-2-94-03	G2H16	DPTO	23/24	\$47,625	\$0	\$15,875	06/01/27	A					\$47,625			\$47,625	\$0.00	\$47,625.00
Total				\$190,125	\$0	\$63,375			\$0	\$0	\$0	\$142,500	\$47,625	\$0	\$0	\$190,125	\$132,072	\$58,053
% Complete												93%	0%				69%	

SEAPORT SECURITY GRANT PROGRAM [CT10 & MARITIME TRAINING FACILITY]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
412652-2-94-04	G3F87	DPTO	25/26	\$172,933	\$0	\$57,644	06/01/29	A							\$172,933	\$172,933	\$0.00	\$172,933.00
Total				\$172,933	\$0	\$57,644			\$0	\$0	\$0	\$0	\$0	\$0	\$172,933	\$172,933	\$0.00	\$172,933.00
% Complete															0%		0%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$13,381,034	\$49,860,397	\$28,590,478			\$0	\$0	\$0	\$15,358,146	\$11,988,022	\$3,195,263	\$18,372,933	\$63,414,364	\$26,488,115	\$36,926,249
																	42%	

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PortMiami

RTG INFRASTRUCTURE ENHANCEMENTS

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455309-1-94-01		GMR	28/29	\$0	\$8,000,000	\$8,000,000	U										\$8,000,000	\$0.00	\$8,000,000.00
455309-1-94-01		GMR	29/30	\$0	\$7,000,000	\$7,000,000	U										\$7,000,000	\$0.00	\$7,000,000.00
Total				\$0	\$15,000,000	\$15,000,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000
% Complete																		0%	

REEFER YARD IMPROVEMENTS

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455308-1-94-01		DIS	28/29	\$0	\$3,200,000	\$3,200,000	U										\$3,200,000	\$0.00	\$3,200,000.00
Total				\$0	\$3,200,000	\$3,200,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$0.00	\$3,200,000.00
% Complete																		0%	

CARGO MOBILITY OPTIMIZATION

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
453820-1-94-01		DIS	27/28	\$0	\$9,093,183	\$10,099,884	U										\$9,093,183	\$0.00	\$9,093,183
453820-1-94-01		GMR	27/28	\$0	\$1,006,701		U										\$1,006,701	\$0.00	\$1,006,701
453820-1-94-01		GMR	28/29	\$0	\$10,000,000	\$10,000,000	U										\$10,000,000	\$0.00	\$10,000,000
Total				\$0	\$20,099,884	\$20,099,884			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,099,884	\$0.00	\$20,099,884.00
% Complete																		0%	

CRUISE TERMINAL IMPROVEMENTS

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433363-1-94-07	G3352	PORT	24/25	\$3,195,263	\$0	\$3,195,263	12/31/29	A							\$3,195,263		\$3,195,263	\$12,002.76	\$3,183,260.24
433363-1-94-07		PORT	25/26	\$3,200,000	\$0	\$3,200,000		A								3,200,000.0	\$3,200,000	\$0.00	\$3,200,000.00
Total				\$6,395,263	\$0	\$6,395,263			\$0	\$0	\$0	\$0	\$0	\$0	\$3,195,263	\$3,200,000	\$6,395,263	\$12,002.76	\$6,383,260.24
% Complete															0%	0%		0%	

MIAMI HARBOR NAVIGATION IMPROVEMENTS FEASIBILITY STUDY

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
452155-1-94-01	G2O30	DPTO	23/24	\$0	\$350,000	\$350,000	12/31/28	A						\$350,000			\$350,000	\$0.00	\$350,000.00
Total				\$0	\$350,000	\$350,000			\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	\$0.00	\$350,000.00
% Complete														0%				0%	

SEAPORT SECURITY GRANT PROGRAM [BORDER PROTECTION SYSTEM]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444898-1-94-03	G2425	DPTO	21/22	\$200,000	\$0	\$66,667	12/31/26	A				\$200,000					\$200,000	\$0.00	\$200,000.00
444898-1-94-03	G2425	DPTO	22/23	\$200,000	\$0	\$66,667	12/31/26	A					\$200,000				\$200,000	\$0.00	\$200,000.00
444898-1-94-03	G2425	DPTO	23/24	\$200,000	\$0	\$66,667	12/31/26	A						\$200,000			\$200,000	\$0.00	\$200,000.00
Total				\$600,000	\$0	\$200,001			\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000	\$0.00	\$600,000.00
% Complete												0%	0%	0%				0%	

UPLAND CARGO IMPROVEMENTS [ROADS]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
440616-1-94-02	G1Y84	DIS	20/21	\$0	\$6,000,000	\$18,340,024	06/30/26	A			\$6,000,000						\$6,000,000	\$2,011,917.17	\$3,988,082.83
440616-1-94-02	G1Y84	DPTO	20/21	\$0	\$1,374,189		06/30/26	A			\$1,374,189						\$1,374,189	\$460,792.41	\$913,396.59
440616-1-94-02	G1Y84	GMR	20/21	\$0	\$10,965,835		06/30/26	A			\$10,965,835						\$10,965,835	\$3,677,058.63	\$7,288,776.37
Total				\$0	\$18,340,024	\$18,340,024			\$0	\$0	\$18,340,024	\$0	\$0	\$0	\$0	\$0	\$18,340,024	\$6,149,768.21	\$12,190,255.79
% Complete											34%							34%	

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DDR: District Dedicated Revenue **DIS:** Strategic Intermodal **DPTO:** District State Public Transportation **GMR:** Growth Management Revenue **SIB:** State Infrastructure Bank Loan **POED:** Seaport Investment Program **PORB:** PORT Funds Returned from Bonds Debt Service Refund **"I"** = Intermodal Development Grant
PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program **DS:** State Primary Highways & PTO **Red Font:** Not JPA'd or PTGA'd **Purple Font:** Pending Admin Activities **"U"** / **"A"** = Un / Authorized **"C"** = Closed **"D"** = Dropped **"R"** = Replaced

PortMiami continued

SEAPORT SECURITY GRANT PROGRAM (LICENSE PLATE READER SYSTEM)

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455982-1-94-01	G3644	DPTO	24/25	\$101,250	\$0	\$33,750	12/31/28	A							\$101,250		\$101,250	\$0.00	\$101,250.00
Total				\$101,250	\$0	\$33,750			\$0	\$0	\$0	\$0	\$0	\$0	\$101,250	\$0	\$101,250	\$0.00	\$101,250.00
% Complete															0%			0%	

PORTMIAMI NORTH BULKHEAD IMPROVEMENTS - INITIAL PHASE

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
456792-1-94-01	G3C30	DPTO	24/25		\$640,000		06/30/28	A							\$640,000		\$640,000	\$0.00	\$640,000.00
Total				\$0	\$640,000	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000	\$0.00	\$640,000.00
% Complete															0%			0%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$7,096,513	\$57,629,908	\$63,618,922			\$0	\$0	\$18,340,024	\$200,000	\$200,000	\$550,000	\$3,936,513	\$3,200,000	\$64,726,421	\$6,161,771	\$58,564,650
																		10%	

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Port of Key West

MALLORY T-PIER EXTENSION & MONOPOLE INSTALLATION

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444447-1-94-01	G1767	POED	18/19	\$0	\$283,221	\$141,667	06/30/25	A	\$283,221								\$283,221	\$283,220.65	\$0.35
444447-1-94-02	G1767	POED	20/21	\$0	\$75,180	\$31,667	06/30/25	A			\$75,180						\$75,180	\$20,595.12	\$54,584.88
Total				\$0	\$358,401	\$173,334			\$283,221	\$0	\$75,180	\$0	\$0	\$0	\$0	\$0	\$358,401	\$303,815.77	\$54,585.23
% Complete									100%		27%							85%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$0	\$358,401	\$173,334			\$283,221	\$0	\$75,180	\$0	\$0	\$0	\$0	\$0	\$358,401	\$303,816	\$54,585
																		85%	

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Port of St. Petersburg

PORT ST. PETE MASTER PLAN PROJECT

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455019-1-94-01	G3519	PORT	24/25	\$150,000	\$0	\$150,000	06/30/27	A							\$150,000		\$150,000	\$0.00	\$150,000.00
Total				\$150,000	\$0	\$150,000			\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0.00	\$150,000.00
% Complete															0%		0%	0%	

GRAND TOTAL				FSTED	FDOT	Port Match			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
				\$150,000	\$0	\$150,000			\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0 0%	\$150,000

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PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO Red Font: Not JPA'd or PTGA'd Purple Font: Pending Admin Activities "U" / "A" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

Port Tampa Bay

PORT REDWING BERTH 301

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
453837-1-94-01		GMR	27/28	\$0	\$5,000,000	\$5,000,000	U										\$5,000,000	\$0.00	\$5,000,000.00
453837-1-94-01		GMR	28/29	\$0	\$5,000,000	\$5,000,000	U										\$5,000,000	\$0.00	\$5,000,000.00
Total				\$0	\$5,000,000	\$5,000,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0.00	\$5,000,000.00
% Complete																		0%	

PORT TAMPA BAY DEEPENING & WIDENING

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
453838-1-94-01		GMR	27/28	\$0	\$22,993,299	\$22,993,299	U										\$22,993,299	\$0.00	\$22,993,299.00
453838-1-94-01		GMR	28/29	\$0	\$20,000,000	\$20,000,000	U										\$20,000,000	\$0.00	\$20,000,000.00
453838-1-94-01		GMR	29/30	\$0	\$20,000,000	\$20,000,000	U										\$20,000,000	\$0.00	\$20,000,000.00
Total				\$0	\$62,993,299	\$62,993,299			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,993,299	\$0	\$62,993,299.00
% Complete																		0%	

NAVIGATIONAL IMPROVEMENTS

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455639-1-94-01	G3F96	PORT	25/26	\$3,000,000	\$0	\$1,000,000	06/30/28	A								\$3,000,000	\$3,000,000	\$0.00	\$3,000,000.00
Total				\$3,000,000	\$0	\$1,000,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$3,000,000.00
% Complete																0%		0%	

HARBOR DEEPENING - PED ONLY

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455641-1-94-01	G3F97	PORT	25/26	\$200,000	\$0	\$66,667	06/30/28	A								\$200,000	\$200,000	\$0.00	\$200,000.00
Total				\$200,000	\$0	\$66,667			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$200,000.00
% Complete																0%		0%	

PORT TAMPA BAY MARINE HIGHWAY AUTO TERMINAL

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
453911-1-94-01	G3204	DDR	24/25	\$0	\$126,336		06/30/28	A							\$126,336		\$126,336	\$0.00	\$126,336.00
453911-1-94-01	G3204	DPTO	24/25	\$0	\$1,597,526	\$1,776,138	06/30/28	A							\$1,597,526		\$1,597,526	\$0.00	\$1,597,526.00
Total				\$0	\$1,723,862	\$1,776,138			\$0	\$0	\$0	\$0	\$0	\$0	\$1,597,526	\$0	\$1,723,862	\$0	\$1,723,862.00
% Complete															0%			0%	

SEAPORT SECURITY GRANT PROGRAM [ACCESS CONTROL GUARD STATION]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
455637-1-94-01	G3A07	DPTO	24/25	\$112,500	\$0	\$37,500		A							\$112,500		\$112,500	\$0.00	\$112,500.00
Total				\$112,500	\$0	\$37,500			\$0	\$0	\$0	\$0	\$0	\$0	\$112,500	\$0	\$112,500	\$0	\$112,500.00
% Complete															0%			0%	

PORT TAMPA - SOUTH BAY RD, UTILITIES, TURNING LANE & LIGHT

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
453913-1-94-01	G3203	DDR	24/25	\$0	\$1,723,831	\$1,723,831	06/30/28	A							\$1,723,831		\$1,723,831	\$0.00	\$1,723,831.00
Total				\$0	\$1,723,831	\$1,723,831			\$0	\$0	\$0	\$0	\$0	\$0	\$1,723,831	\$0	\$1,723,831	\$0	\$1,723,831.00
% Complete															0%			0%	

HOOKERS POINT IMPROVEMENTS [BERTH 214 & UPLANDS]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
435130-1-94-02	G1792	GMR	18/19	\$0	\$6,486,528	\$9,586,528	12/31/26	A	\$6,486,528								\$6,486,528	\$6,486,528.00	\$0.00
435130-1-94-02	G1792	PORT	18/19	\$3,100,000	\$0		12/31/26	A	\$3,100,000								\$3,100,000	\$2,103,866.46	\$996,133.54
Total				\$3,100,000	\$6,486,528	\$9,586,528			\$9,586,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,586,528	\$8,590,394.46	\$996,133.54
% Complete									90%									90%	

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Port Tampa Bay *continued*

HOOKERS POINT IMPROVEMENTS [BERTH 214 & CARGO IMPROVEMENTS]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
435130-1-94-04	G1092	PORT	20/21	\$3,587,612	\$0	\$3,587,612	12/30/26	A			\$3,587,612						\$3,587,612	\$3,587,612.00	\$0.00
435130-1-94-04	G1092	PORT	23/24	\$3,280,000	\$0	\$3,280,000	12/30/26	A						\$3,280,000			\$3,280,000	\$3,280,000.00	\$0.00
435130-1-94-04	G1092	PORT	24/25	\$3,195,263	\$0	\$3,195,263	12/30/26	A							\$3,195,263		\$3,195,263	\$0.00	\$3,195,263.00
435130-1-94-04	G1092	GMR	24/25	\$0	\$1,000,000		12/30/26	A							\$1,000,000		\$1,000,000	\$0.00	\$1,000,000.00
435130-1-94-06		GMR	25/26	\$0	\$8,445,049	\$9,714,322		A								\$8,445,049	\$8,445,049	\$0.00	\$8,445,049.00
435130-1-94-06		SIWR	25/26	\$0	\$269,273			A								\$269,273	\$269,273	\$0.00	\$269,273.00
435130-1-94-06		GMR	26/27	\$0	\$8,872,803	\$8,872,803		U									\$8,872,803	\$0.00	\$8,872,803.00
Total				\$10,062,875	\$18,587,125	\$28,650,000			\$0	\$0	\$3,587,612	\$0	\$0	\$3,280,000	\$4,195,263	\$8,714,322	\$28,650,000	\$6,867,612.00	\$21,782,388.00
% Complete											100%			100%	0%	0%		24%	

HOOKERS POINT IMPROVEMENTS [BERTH 218]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
435130-1-94-05	G2119	GMR	22/23	\$0	\$4,000,000	\$4,000,000	06/30/26	A					\$4,000,000				\$4,000,000	\$2,218,041.35	\$1,781,958.65
435130-1-94-05	G2119	DIS	23/24	\$0	\$3,650,000	\$3,650,000	06/30/26	A						\$3,650,000			\$3,650,000	\$3,589,415.99	\$60,584.01
Total				\$0	\$7,650,000	\$7,650,000			\$0	\$0	\$0	\$0	\$4,000,000	\$3,650,000	\$0	\$0	\$7,650,000	\$5,807,457.34	\$1,842,542.66
% Complete													55%	98%				76%	

HOOKERS POINT IMPROVEMENTS [FUEL TERMINAL ELECTRIC DISTRIBUTION RESILIENCY]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
435130-1-94-03	G2392	GMR	21/22	\$0	\$3,000,000	\$3,000,000	06/30/26	A				\$3,000,000					\$3,000,000	\$795,000.00	\$2,205,000.00
435130-1-94-03	G2392	GMR	22/23	\$0	\$3,000,000	\$3,000,000	06/30/26	A					\$3,000,000				\$3,000,000	\$3,894.26	\$2,996,105.74
Total				\$0	\$6,000,000	\$6,000,000			\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000	\$798,894.26	\$5,201,105.74
% Complete												27%	0%					13%	

SEAPORT SECURITY GRANT PROGRAM [BUILDING ACCESS CONTROL]

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
444908-2-94-04	G2V13	DPTO	23/24	\$180,000	\$0	\$60,000	06/30/27	A						\$180,000			\$180,000	\$0.00	\$180,000.00
Total				\$180,000	\$0	\$60,000			\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000	\$0.00	\$180,000.00
% Complete														0%				0%	

EASTPORT BERTH 150/151 DEVELOPMENT

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433240-1-94-02	G1096	DPTO-I	20/21	\$0	\$1,500,000	\$1,500,000	12/31/26	A			\$1,500,000						\$1,500,000	\$1,009,435.81	\$490,564.19
433240-1-94-02	G1096	GMR	21/22	\$0	\$1,500,000	\$1,500,000	12/31/26	A				\$1,500,000					\$1,500,000	\$1,355,332.33	\$144,667.67
Total				\$0	\$3,000,000	\$3,000,000			\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$3,000,000	\$2,364,768.14	\$635,231.86
% Complete											67%	90%						79%	

TAMPA PORT AUTHORITY DREDGING

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
433320-1-94-04	G3C54	DPTO	24/25	\$0	\$1,000,000		06/30/28	A							\$1,000,000		\$1,000,000	\$0.00	\$1,000,000.00
433320-1-94-04	G3C54	DPTO	24/25	\$0	\$2,000,000		06/30/28	A							\$2,000,000		\$2,000,000	\$0.00	\$2,000,000.00
Total				\$0	\$3,000,000	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0.00	\$3,000,000.00
% Complete															0%			0%	

PORT TAMPA BAY TRANSPORTATION MASTER PLAN

FM#	Contract	Fund	FY	FSTED	FDOT	Port Match	Expiration		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
457201-1-94-01		DDR	25/26		\$150,000			A								\$150,000	\$150,000	\$0.00	\$150,000.00
Total				\$0	\$150,000	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0.00	\$150,000.00
% Complete																0%		0%	

GRAND TOTAL

	FSTED	FDOT	Port Match	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total	Expenditures	Balance
	\$16,655,375	\$116,164,645	\$127,543,963	\$9,586,528	\$0	\$5,087,612	\$4,500,000	\$7,000,000	\$7,110,000	\$10,629,120	\$12,064,322	\$132,970,020	\$24,429,126	\$108,540,894
													18%	

Disclaimer: This document is developed and distributed for grant management purposes.

DDR: District Dedicated Revenue **DIS:** Strategic Intermodal **DPTO:** District State Public Transportation **GMR:** Growth Management Revenue **SIB:** State Infrastructure Bank Loan **POED:** Seaport Investment Program **PORB:** PORT Funds Returned from Bonds Debt Service Refund **"I"** = Intermodal Development Grant

PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program **DS:** State Primary Highways & PTO **Red Font:** Not JPA'd or PTGA'd **Purple Font:** Pending Admin Activities **"U" / "A"** = Un / Authorized **"C"** = Closed **"D"** = Dropped **"R"** = Replaced

TAB 7b
Approval of FSTED Program Fund
Reallocations



14 August, 2025

Mr. Alex King
FSTED Council Chairman
1 Seaport Drive
Panama City, FL 32401

Subject: Request for Reallocation of FSTED Council Funds from Grant 44554919403 (G2867) to 453937319401 (G3B51)

Dear Chairman King,

I am writing on behalf of the Port of Pensacola to formally request the Florida Seaport Transportation and Economic Development (FSTED) Council's approval for reallocating a portion of our FSTED Program funds. Specifically, we seek to transfer the \$628,000 currently assigned to grant 44554919403 (G2867) to grant 453937319401 (G3B51).

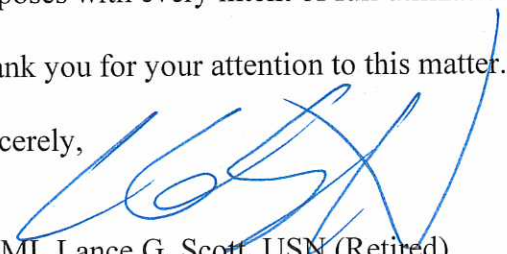
The original allocation under grant 44554919403 (G2867) for waterside improvements, specifically Cargo Berth 6, has not been used due to the project scope of cost exceeding anticipated forecast and previously planned financial assistance not materializing as intended.

Based on the shortfall and unexecuted funds described above, and while Cargo Berth 6 remains a top priority for the Port of Pensacola, the reallocation request to grant 453937319401 (G3B51) would enable the Port of Pensacola to continue its efforts in completing construction of a highly desirable High Performance Maritime Center of Excellence (HPMCE) Dock Complex, aimed at attracting new workforce and manufacturing to the region while supporting growth in ocean science research and watercraft development. The HPMCE Dock Complex project is 100% design complete and expected to be released for competitive bids this year with construction beginning in CY2026. The project is expected to take up to two years to complete based on scope and scale of waterside dredging and construction.

We believe that reallocating these funds will not only aid in full funding required for the HPMCE Dock Complex, but also alleviate a current grant that is well outside of the 24 month No Activity and desired spend down execution profile guidelines to include expiration of the funds in December of 2026. As such, if approved, we request the funds be available for FY26 execution, but can use them as FY27 monies if needed for overall FSTED budget allocation purposes with every intent of full utilization of the \$628,000 prior to December 2026.

Thank you for your attention to this matter.

Sincerely,



RDML Lance G. Scott, USN (Retired)
Director, Port of Pensacola



14 August, 2025

Mr. Alex King
FSTED Council Chairman
1 Seaport Drive
Panama City, FL 32401

Subject: Request for Reallocation of FSTED Council Funds from Grant 41377529402 (G2883) to 453937319401 (G3B51)

Dear Chairman King,

I am writing on behalf of the Port of Pensacola to formally request the Florida Seaport Transportation and Economic Development (FSTED) Council's approval for reallocating a portion of our FSTED Program funds. Specifically, we seek to transfer the entire \$200,000 currently assigned to grant 41377529402 (G2883) to grant 453937319401 (G3B51).

The original allocation under grant 41377529402 (G2883) was intended to support purchase and installation of a warehouse crane for Streamline Boats, a small boat manufacturing company expected to be a Port of Pensacola tenant. The company subsequently defaulted and the funds with this grant have been dormant since award in CY2022.

This reallocation request to grant 453937319401 (G3B51) enables the Port of Pensacola to continue its efforts in completing construction of a highly desirable High Performance Maritime Center of Excellence (HPMCE) Dock Complex, aimed at attracting new workforce and manufacturing to the region while supporting growth in ocean science research and watercraft development. The HPMCE Dock Complex project is 100% design complete and expected to be released for competitive bids this year with construction beginning in CY2026. The project is expected to take up to two years to complete based on scope and scale of waterside dredging and construction.

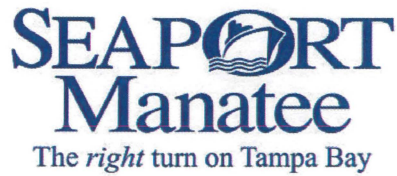
We believe that reallocating these funds will not only aid in full funding required for the HPMCE Dock Complex, but also alleviate a current grant that is well outside of the 24 month No Activity and desired spend down execution profile guidelines. As such, if approved, we request the funds be available for FY26 execution, but can use them as FY27 monies if needed for overall FSTED budget allocation purposes.

Thank you for your attention to this matter.

Sincerely,



RDML Lance G. Scott, USN (Retired)
Director, Port of Pensacola



July 17, 2025

Alex King
FSTED Chair
One Seaport Drive
Panama City, FL 32401

RE: FSTED Council reallocation from grant application PFS0002649 to FLEX0000414

Dear Chairman King:

SeaPort Manatee request the Florida Seaport Transportation and Economic Development (FSTED) Council's reallocation of the balance of remaining state fiscal year 2021 FSTED Program funds from application PFS0002649 ("Warehouse 6 Modernization - Upland Cargo Improvements") to application FLEX0000414 ("Berth Rehabilitation").

Funds allocated to application PFS0002649 were for the modernization of Warehouse 6. The Port has completed the work. There is a remaining grant balance of approximately \$87,105.97.

The Port respectfully requests the use of remaining allocated funds to complete berth rehabilitation activities. In calendar year 2025, the port plans to start construction for the modernization of Berth 04 and also start the design and permitting of rehab activities for Berths 06, 07, 08, 10, and 11. Reallocated funds will be invested in these critical facilities.

The Port appreciates the Council's consideration of this request.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carlos Buqueras".

Carlos Buqueras
Executive Director

TAB 7c
Agency Reports on Consistency Review
of FY 26/27 FSTED Project Applications

Funding Requests Fiscal Year 2026/2027

CANAVERAL

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	New access road from SR 528 East Bound to Southside of Port back to SR 528 West Bound		\$42,500,000	\$42,500,000	\$85,000,000
2	West George King Blvd and Dave Nisbet Drive Widening		\$7,500,000	\$7,500,000	\$15,000,000
3	North Cargo Berth 1 and 2 Rehabilitation		\$22,500,000	\$7,500,000	\$30,000,000
4	Maintenance Dredging		\$3,750,000	\$3,750,000	\$7,500,000
5	East George King Blvd Widening		\$7,500,000	\$7,500,000	\$15,000,000
TOTAL for CANAVERAL		\$0	\$83,750,000	\$68,750,000	\$152,500,000

EVERGLADES

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Cruise Terminal 29 Improvements Expansion		\$107,063,645	\$107,063,645	\$214,127,290
2	Upland Facility Improvements (New Public Works Facility)		\$44,011,763	\$44,011,763	\$88,023,526
3	Dredging and Widening (Construction Phase)		\$198,349,452	\$198,349,452	\$396,698,904
4	Shore Power		\$99,120,450	\$99,120,450	\$198,240,900
5	New Bulkheads at Berths 16, 17, 18		\$61,857,490	\$20,619,163	\$82,476,653
6	Midport Parking Garage		\$33,900,000	\$33,900,000	\$67,800,000
7	Slip 1 Expansion - New Bulkheads at Berths 9 and 10		\$93,206,503	\$31,068,834	\$124,275,337
8	Cruise Terminal 21 Improvements/Expansion		\$110,258,907	\$110,258,907	\$220,517,814
9	Slip 1 New Bulkheads and Reconfiguration Phase II Berths 7, 8)		\$54,765,296	\$18,255,099	\$73,020,395
10	New Bulkheads at Berths 21, 22		\$63,892,845	\$21,297,615	\$85,190,460
11	New Bulkheads at Berths 14, 15		\$55,495,500	\$18,498,500	\$73,994,000
TOTAL for EVERGLADES		\$0	\$921,921,851	\$702,443,428	\$1,624,365,279

Funding Requests Fiscal Year 2026/2027

FERNANDINA

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Crane Acquisition		\$3,500,000	\$3,500,000	\$7,000,000
2	Seawall Improvements Design and Engineering		\$350,000	\$350,000	\$700,000
3	Drainage System Improvements Design and Engineering		\$185,000	\$185,000	\$370,000
4	General Electric Improvements Design and Engineering		\$120,000	\$120,000	\$240,000
5	Customs and Border Protection Facility		\$150,000	\$150,000	\$300,000
TOTAL for FERNANDINA		\$0	\$4,305,000	\$4,305,000	\$8,610,000

FORT PIERCE

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Harbour Pointe Road Development - Additional Funding		\$816,621	\$816,621	\$1,633,242
2	Harbour Pointe Development - Multipurpose Staging and Commercial Waterfront		\$2,035,100	\$2,035,100	\$4,070,200
TOTAL for FORT PIERCE		\$0	\$2,851,721	\$2,851,721	\$5,703,442

JAXPORT

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Berth 30-32 Design, Upgrades, Modification, & Reconstruction		\$112,500,000	\$37,500,000	\$150,000,000
2	Terminal Development and Expansion		\$25,000,000	\$25,000,000	\$50,000,000
TOTAL for JAXPORT		\$0	\$137,500,000	\$62,500,000	\$200,000,000

KEY WEST

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Mallory Wharf and Pier		\$9,750,000	\$3,250,000	\$13,000,000
TOTAL for KEY WEST		\$0	\$9,750,000	\$3,250,000	\$13,000,000

Funding Requests Fiscal Year 2026/2027

MANATEE

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Berth Rehabilitation		\$3,000,000	\$1,000,000	\$4,000,000
2	Master Plan Update		\$200,000	\$200,000	\$400,000
TOTAL for MANATEE		\$0	\$3,200,000	\$1,200,000	\$4,400,000

MIAMI

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Cruise Terminal Improvements		\$807,929,000	\$807,929,000	\$1,615,858,000
2	Off Dock Logistics Center Phase II & III		\$172,500,000	\$172,500,000	\$345,000,000
3	North Bulkhead Improvements		\$250,000,000	\$250,000,000	\$500,000,000
4	Seaboard Cargo Capacity and Throughput Improvement		\$17,000,000	\$17,000,000	\$34,000,000
5	South Bulkhead Cathodic Protection		\$2,500,000	\$2,500,000	\$5,000,000
TOTAL for MIAMI		\$0	\$1,249,929,000	\$1,249,929,000	\$2,499,858,000

PALM BEACH

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Cruise Terminal Expansion		\$3,500,000	\$3,500,000	\$7,000,000
2	West Middle Road Rehabilitation		\$3,000,000	\$3,000,000	\$6,000,000
3	GIS For Port Infrastructure Management		\$100,000	\$100,000	\$200,000
4	Real-Time Tide, Current and Wind Monitoring System		\$250,000	\$250,000	\$500,000
TOTAL for PALM BEACH		\$0	\$6,850,000	\$6,850,000	\$13,700,000

Funding Requests Fiscal Year 2026/2027

PANAMA CITY

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	West Terminal Maintenance Dredging		\$1,500,000	\$500,000	\$2,000,000
2	West Terminal Container Terminal Expansion and Cargo Handling Improvements		\$2,000,000	\$2,000,000	\$4,000,000
3	West Terminal Gate Operation, Truck Queuing, and Parking		\$500,000	\$500,000	\$1,000,000
TOTAL for PANAMA CITY		\$0	\$4,000,000	\$3,000,000	\$7,000,000

PENSACOLA

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Berth #6 Rehabilitation		\$11,250,000	\$3,750,000	\$15,000,000
2	Intermodal Logistic Center		\$2,500,000	\$2,500,000	\$5,000,000
TOTAL for PENSACOLA		\$0	\$13,750,000	\$6,250,000	\$20,000,000

PORT ST. JOE

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Bird Island Jetty		\$5,000,000	\$1,666,666	\$6,666,666
TOTAL for PORT ST. JOE		\$0	\$5,000,000	\$1,666,666	\$6,666,666

PUTNAM

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Bulkhead and Docking Area Construction Phase 2		\$1,000,000	\$1,000,000	\$2,000,000
TOTAL for PUTNAM		\$0	\$1,000,000	\$1,000,000	\$2,000,000

Funding Requests Fiscal Year 2026/2027

TAMPA BAY

Priority	Project Description	Federal Requested	State Requested	Local Requested	Total Requested
1	Harbor Deepening 2027-28	\$494,000,000	\$50,000,000	\$656,000,000	\$1,200,000,000
2	Navigational Improvements 2027-28		\$3,000,000	\$1,000,000	\$4,000,000
3	Eastport Phase 2 2027-28	\$22,000,000	\$15,000,000	\$0	\$37,000,000
4	Eastport Phase 3a 2027-28		\$29,000,000	\$29,000,000	\$58,000,000
5	Metroport Phase 1 - Fill Outfalls, Utilities 2027-28		\$11,250,000	\$3,750,000	\$15,000,000
6	Metroport Phase 2 - Berth 266 2027-28		\$22,500,000	\$7,500,000	\$30,000,000
7	Berth 300 Extension 2027-28		\$20,000,000	\$20,000,000	\$40,000,000
8	Pendola Point Berth 31 Expansion 2027-28		\$1,500,000	\$1,500,000	\$3,000,000
9	Auto Yard Expansion 2027-28		\$10,000,000	\$10,000,000	\$20,000,000
10	Berth 202 Extension 2027-28		\$6,000,000	\$6,000,000	\$12,000,000
11	Stormwater Resiliency Infrastructure 2027-28		\$10,000,000	\$10,000,000	\$20,000,000
12	New Cruise Parking Garage 2027-28		\$12,000,000	\$12,000,000	\$24,000,000
TOTAL for TAMPA BAY		\$516,000,000	\$190,250,000	\$756,750,000	\$1,463,000,000

TOTAL FOR ALL PORTS	Total Federal Requested	Total State Requested	Total Local Requested	Total Requested
56 project requests	\$516,000,000	\$2,634,057,572	\$2,870,745,815	\$6,020,803,387

August 25, 2025

Mr. Alex King, Chair
Florida Seaport Transportation and
Economic Development Council
Florida Ports Council
502 East Jefferson Street
Tallahassee, FL 32301

Dear Mr. King:

As requested by the Florida Transportation and Seaport Economic Development Council, FloridaCommerce staff have reviewed the seaport project applications identified in the attached list.

In compliance with section 311.09(7), Florida Statutes, each project was evaluated for its economic benefit and to determine if the project is consistent with state, regional and local plans; the Florida Seaport Mission Plan; and the state's economic development goals and policies. FloridaCommerce found the projects in the attached list to be generally consistent based on the criteria stated in section 311.09, Florida Statutes.

However, regarding Canaveral Port Authority projects FLEX0000298 and FLEX0000301, FloridaCommerce recommends further discussion occur at the level of the Florida Seaport Transportation and Economic Development Council, including the Florida Department of Transportation. These projects may be consistent with the state's economic goals, although it is unclear and noticeable that none of Canaveral Port Authority's proposals reference Florida's world-leading aerospace industry. As such, the additional discussion can provide clarity and closure to this open question.

If you have any questions or require additional information, please contact Partnership Manager, Ava Dillard, in the Division of Economic Development at (850) 717-8984.

Sincerely,



J. Alex Kelly, Secretary

Attachment

FloridaCommerce Seaport Project List FY 25-26

Port	Priority	Project Name
Jacksonville Port Authority	1	Berth 30-32 Design, Upgrades, Modification, & Reconstruction
	2	Terminal Development & Expansion
City of Pensacola (Port of Pensacola)	1	Berth #6 Rehabilitation
	2	Intermodal Logistic Center
Port Everglades	1	Cruise Terminal 29 Improvements-Expansion
	2	Upland Facility Improvements (New Public Works Facility)
	3	Dredging and Widening - Construction phase
	4	Shore Power
	5	New Bulkheads at Berths 16, 17, 18
	6	Midport Parking Garage
	7	Slip 1 Expansion-New Bulkheads at Berths 9 & 10
	8	Cruise Terminal 21 Improvements/Expansion
	9	Slip 1 New Bulkheads and Reconfiguration Phase II - Berths 7 & 8
	10	New Bulkheads at Berths 21 & 22
	11	New Bulkheads at Berths 14 & 15
Manatee County Port Authority	1	Berth Rehabilitation
	2	Master Plan Update
Port Miami	1	Cruise Terminal Improvements
	2	Off Dock Logistics Center Phase II & III
	3	North Bulkhead Improvements
	4	Seaboard Cargo Capacity and Throughput Improvement
	5	South Bulkhead Cathodic Protection
Panama City Port Authority	1	West Terminal Maintenance Dredging
	2	West Terminal Container Terminal Expansion and Cargo Handling Improvements

FloridaCommerce Seaport Project List FY 25-26

	3	West Terminal Gate Operation, Truck Queuing, and Parking
Port Tampa Bay	1	Harbor Deepening
	2	Navigational Improvements
	3	Eastport Phase II
	4	Eastport Phase III.A
	5	Metroport Phase I – Fill, Outfalls, Utilities
	6	Metroport Phase II - Berth 266
	7	Berth 300 Extension
	8	Pendola Point Berth 31 Expansion
	9	Auto Yard Expansion
	10	Berth 202 Extension
	11	Stormwater Resiliency Infrastructure
	12	New Cruise Parking Garage
Port of Key West	1	Mallory Wharf and Pier
Putnam County Port Authority	1	Bulkhead and Docking Area Construction Phase II
Port of Fort Pierce	1	Harbour Pointe Road Development - Additional Funding
	2	Harbour Pointe Development – Multipurpose Staging and Commercial Waterfront
Port of Fernandina (OHPA)	1	Crane Acquisition
	2	Port Seawall Improvements Design and Engineering
	3	Drainage System Improvements Design & Engineering
	4	General Electrical Improvements Design and Engineering
	5	Customs and Border Protection Facility
Canaveral Port Authority	1	New access road from SR 528 East Bound to Southside of Port back to SR 528 West Bound
	2	West George King Blvd and Dave Nisbet Drive Widening
	3	North Cargo Berth 1 and 2 Rehabilitation
	4	Maintenance Dredging

FloridaCommerce Seaport Project List FY 25-26

	5	East George King Blvd Widening
Port of Palm Beach	1	Cruise Terminal Expansion
	2	West Middle Road Rehabilitation
	3	GIS For Port Infrastructure Management
	4	Real-Time Tide, Current and Wind Monitoring System
Port St. Joe Authority	1	Bird Island Jetty

TAB 7d
Recommendations and Approval of FY
26/27 FSTED Program Allocations

Recommendations for FY 2026/2027 FSTED Program Allocations

<u>Port</u>	<u>Priority Project</u>	<u>State Requested</u>	<u>FSTED Allocation RECOMMENDATION</u>	<u>1996 & 1999 Bond Interest</u>	<u>Total Allocation APPROVED</u>
Canaveral	Maintenance Dredging	\$3,750,000	\$3,000,000		
Total					
Citrus					
Total					
Everglades	Cruise Terminal 29 Improvements Expansion	\$107,063,645	\$3,000,000		
Total					
Fernandina	Crane Acquisition	\$3,500,000	\$200,000		
	Customs and Border Protection Facility	\$150,000	\$150,000		
Total					
Ft. Pierce	Harbour Pointe Road Development - Additional Funding	\$816,621	\$816,621		
Total					
JAXPORT	Terminal Development and Expansion	\$25,000,000	\$3,000,000		
Total					
Key West	Mallory Wharf and Pier	\$9,750,000	\$1,000,000		
Total					
Manatee	Berth Rehabilitation	\$3,000,000	\$2,500,000		
Total					
Miami	Cruise Terminal Improvements	\$807,929,000	\$3,000,000		
Total					
Palm Beach	Cruise Terminal Expansion	\$3,500,000	\$2,000,000		
Total					
Panama City	West Terminal Maintenance Dredging	\$1,500,000	\$1,500,000		
Total					

Recommendations for FY 2026/2027 FSTED Program Allocations

<u>Port</u>	<u>Priority Project</u>	<u>State Requested</u>	<u>FSTED Allocation</u> <u>RECOMMENDATION</u>	<u>1996 & 1999</u> <u>Bond Interest</u>	<u>Total Allocation</u> <u>APPROVED</u>
Pensacola	Berth #6 Rehabilitation	\$11,250,000	\$1,000,000		
Total					
Port St. Joe	Bird Island Jetty	\$5,000,000	\$0		
Total					
Putnam	Bulkhead and Docking Area Construction Phase 2	\$1,000,000	\$551,153	\$27,389.91	
Total				\$578,542.91	
St. Pete					
Total					
Tampa	Metroport Phase 2 - Berth 266 2027-28	\$22,500,000	\$3,000,000		
Total					
	Seaport Data: PIERS (\$233,686) and SMP (\$48,540) contracts	\$282,226	\$282,226		
Total					
TOTAL		\$1,005,991,492	\$25,578,543		

TAB 7e
Recommendations and Approval of
FY26 FSTED Security Grant Allocations

FY 26 SEAPORT SECURITY PROGRAM ALLOCATION RECOMMENDATIONS

DISTRICT	SEAPORT	PROJECT DESCRIPTION	TOTAL PROJECT COST	FY 26 REQUESTED STATE ALLOCATION (75%)	FY 26 LOCAL MATCH (25%)	FY 26 RECOMMENDED ALLOCATION
1	Manatee	Seafarer Access Shuttle	\$ 155,000	\$ 116,250	\$ 38,750	
2	Fernandina	Automated Gates Upgrade	\$ 166,666	\$ 125,000	\$ 41,666	
2	JAXPORT	Physical and Cybersecurity Enhancements	\$ 200,000	\$ 187,500	\$ 62,500	
3	Panama City	Traffic Management and Efficiency Upgrades	\$ 289,500	\$ 217,125	\$ 72,375	
3	Pensacola	CMA and TWIC Upgrades	\$ 59,458	\$ 44,593	\$ 14,865	
4	Everglades	Cybersecurity Protection	\$ 220,000	\$ 165,000	\$ 55,000	
4	Palm Beach	Port Wide Command and Control System: AT&T Disaster Response Radios	\$ 75,000	\$ 56,250	\$ 18,750	
5	Canaveral	Ride Share Lot Security Cameras	\$ 150,000	\$ 112,500	\$ 37,500	
6	Miami	Cloud Based Open Source Intelligence Solution	\$ 210,000	\$ 157,500	\$ 52,500	
7	Tampa Bay	Technology Sustainment and Upgrades to Port Tampa Bay (PTB) Security Systems	\$ 267,000	\$ 200,250	\$ 66,750	
TOTAL				\$ 1,381,968	\$ 460,656	\$ -

TAB 7f
Federal Funding Opportunities

General Guidance on Fiscal Year 2026 Appropriations Requests
U.S. Senate Committee on Appropriations

For fiscal year 2026, the U.S. Senate Committee on Appropriations (the Committee) will accept two types of appropriations requests.

1. **Programmatic/Language Requests**: These requests are (1) general funding requests for national and regional programs and/or (2) bill and report language requests that direct, encourage, or urge an agency or department to carry out an action. Senators may submit individual or group programmatic and language requests for fiscal year 2026.
2. **Congressionally Directed Spending (CDS) Requests**: According to [Rule XLIV of the Standing Rules of the Senate](#), a CDS is a provision:

included primarily at the request of a Senator providing, authorizing, or recommending a specific amount of discretionary budget authority, credit authority, or other spending authority for a contract, loan, loan guarantee, grant, loan authority, or other expenditure with or to an entity, or targeted to a specific State, locality or Congressional district, other than through a statutory or administrative formula-driven or competitive award process.

Senators may only submit individual CDS requests for fiscal year 2026.

Generally speaking, CDS is funding requested for a specific project in a specific location. All requests for CDS items must comply with the requirements of Rule XLIV of the Standing Rules of the Senate, which governs CDS. This includes requiring Senators who submit CDS request to certify that neither they nor their immediate family members have any financial interest in the CDS item(s) being requested.

The Committee will continue the following reforms for CDS requests that were instituted in the 117th Congress to promote greater transparency and accountability:

- Funding for CDS items shall not exceed one percent of discretionary spending.
- For-profit entities are ineligible for CDS items, and Senators must certify that none of the entities for which they have requested CDS are a for-profit entity.
- Each Senator is required to publish his or her CDS requests on his or her website and make public the previously mentioned financial certification letter for the duration of the fiscal year 2026 appropriations cycle. The Committee will provide a link to each requesting Senator's financial certification letter and disclosure on the Committee's website.
- The Committee will require the Government Accountability Office to audit a sample of enacted CDS items and report its findings to Congress.

Submission Deadlines

Deadlines for submitting requests for the fiscal year 2026 appropriations cycle, including programmatic, bill/report language, and CDS requests, are listed below.

Subcommittee	CDS Requests	Programmatic Requests
Agriculture, Rural Development, Food and Drug Administration (FDA), and Related Agencies	May 9, 2025	May 22, 2025
Commerce, Justice, Science, and Related Agencies	May 13, 2025	May 22, 2025
Defense (<i>not accepting CDS requests</i>)	N/A	June 4, 2025
Energy and Water Development	May 23, 2025	May 23, 2025
Financial Services and General Government	May 21, 2025	May 21, 2025
Homeland Security	May 14, 2025	May 22, 2025
Interior, Environment, and Related Agencies	May 21, 2025	May 21, 2025
Labor, Health and Human Services (HHS), Education, and Related Agencies	May 16, 2025	May 23, 2025
Legislative Branch (<i>not accepting CDS requests</i>)	N/A	May 6, 2025
Military Construction, Veterans Affairs, and Related Agencies	June 4, 2025	June 4, 2025
State, Foreign Operations, and Related Programs (<i>not accepting CDS requests</i>)	N/A	May 22, 2025
Transportation, Housing and Urban Development (HUD), and Related Agencies	May 15, 2025	May 23, 2025

Congressionally Directed Spending – Eligible Agencies and Accounts

In the fiscal year 2026 appropriations cycle, Senators may submit requests for CDS items in the appropriations bills and accounts listed below. Additionally, for fiscal year 2026, the Committee has instituted a maximum number of CDS requests a Senator may submit to certain subcommittees and/or accounts. These maximum request limits are noted below.

Agriculture, Rural Development, FDA, and Related Agencies – 25 requests per Senator

- Agricultural Research Service, Buildings and Facilities
- Animal and Plant Health Inspection Service, Salaries and Expenses
- Natural Resources Conservation Service, Watershed and Flood Prevention Operations
- National Institute of Food and Agriculture, Research and Facilities Act Program
- Rural Development, Community Facilities Grants
- Rural Development, Distance Learning and Telemedicine Grants

Commerce, Justice, Science, and Related Agencies – 35 requests per Senator

- Department of Commerce (DOC), National Institute of Standards and Technology (NIST), Scientific and Technical Research and Services, NIST External Projects
- DOC, NIST, Construction of Research Facilities, NIST Extramural Construction

- DOC, National Oceanic and Atmospheric Administration (NOAA), Operations, Research, and Facilities, NOAA Special Projects
- Department of Justice (DOJ), State and Local Law Enforcement Activities, Office of Justice Programs, State and Local Law Enforcement Assistance, Byrne Discretionary Grants
- DOJ, State and Local Law Enforcement Activities, Community Oriented Policing Services Programs (COPS), COPS Law Enforcement Technology and Equipment
- National Aeronautics and Space Administration, Safety, Security and Mission Support

Energy and Water Development

- Corps of Engineers, Investigations
- Corps of Engineers, Construction
- Corps of Engineers, Operation & Maintenance
- Corps of Engineers, Mississippi Rivers & Tributaries, Investigations
- Corps of Engineers, Mississippi Rivers & Tributaries, Construction
- Corps of Engineers, Mississippi Rivers & Tributaries, Operation & Maintenance
- Bureau of Reclamation, Water and Related Resources
- Department of Energy, “Energy Projects” – *8 requests per Senator*
Account will include the following topic areas:
 - Energy Efficiency and Renewable Energy
 - Electricity
 - Cybersecurity, Energy Security, and Emergency Response
 - Nuclear Energy
 - Fossil Energy and Carbon Management

Financial Services and General Government – 15 requests per Senator

- Small Business Administration, Administrative Provision
- National Archives and Records Administration (NARA), National Historical Publications and Records Commission
- NARA, Repairs and Restoration
- General Services Administration (GSA), Federal Buildings Fund, Construction and Acquisition
- GSA, Federal Buildings Fund, Repairs and Alterations, Major Repairs
- GSA, Federal Buildings Fund, Repairs and Alterations, Basic Repairs
- Office of National Drug Control Policy, Administrative Provision (Prevention Grants)

Homeland Security – 10 requests per Senator

- Federal Emergency Management Agency (FEMA), Pre-Disaster Mitigation Projects
- FEMA, Emergency Operations Center Grant Program

Interior, Environment, and Related Agencies – 40 requests per Senator

- Environmental Protection Agency (EPA), State and Tribal Assistance Grants, Clean Water State Revolving Fund, and Drinking Water State Revolving Fund
- Indian Health Service, Sanitation Facilities Construction
- National Park Service (NPS), Historic Preservation Fund Projects

- U.S. Forest Service (USFS), State and Private Forestry, Forest Resource Information and Analysis
- Land and Water Conservation Fund
 - Bureau of Land Management (BLM), Land Acquisition
 - Fish and Wildlife Service (FWS), Land Acquisition
 - NPS, Land Acquisition
 - USFS, Land Acquisition
 - USFS, Forest Legacy
- Land Management Agencies, Construction
 - BLM, Construction
 - FWS, Construction Projects, Line Item Construction
 - NPS, Construction, Line Item Construction and Maintenance
 - USFS, Capital Improvement and Maintenance, Facilities, Road and Trails
- Land Management Agencies, Local Projects and Research
 - BLM, Management of Land and Resources, Land Management Priorities
 - NPS, National Recreation and Preservation, Statutory and Contractual Aid
 - FWS, Resource Management, Stewardship Priorities
 - U.S. Geological Survey, Surveys Investigations and Research, Special Initiatives
- Bureau of Indian Affairs, Operation of Indian Programs, Special Initiatives
- EPA, Science and Technology, Research: National Priorities
- EPA, State and Tribal Assistance Grants, STAG Infrastructure Grants

Labor, HHS, Education, and Related Agencies – 80 requests per Senator

- Department of Labor, Employment and Training Administration, Training and Employment Services
- HHS, Health Resources and Services Administration, Program Management
- HHS, Substance Abuse and Mental Health Services Administration, Health Surveillance and Program Support– 8 requests per Senator
- HHS, Administration for Children and Families, Children and Families Services Programs
- HHS, Administration for Community Living, Aging and Disability Services Programs
- Department of Education, Innovation and Improvement, Fund for the Improvement of Education
- Department of Education, Higher Education, Fund for the Improvement of Postsecondary Education

Military Construction, Veterans Affairs, and Related Agencies

- Military Construction, Army
- Military Construction, Navy and Marine Corps
- Military Construction, Air Force (including Space Force)
- Military Construction, Defense-Wide
- Military Construction, Army National Guard
- Military Construction, Air National Guard
- Military Construction, Army Reserve
- Military Construction, Navy Reserve
- Military Construction, Air Force Reserve

Transportation, HUD, and Related Agencies – *80 requests per Senator*

- Department of Transportation (DOT), Office of the Secretary, Transportation Planning, Research, and Development
- DOT, Federal Aviation Administration, Grants-in-Aid for Airports
- DOT, Federal Highway Administration, Highway Infrastructure Programs
- DOT, Federal Transit Administration, Transit Infrastructure Grants
- DOT, Federal Railroad Administration, Consolidated Rail Infrastructure and Safety Improvements Program
- DOT, Maritime Administration, Port Infrastructure Development Program Grants
- HUD, Community Development Fund, Economic Development Initiatives

Guidance for Programmatic and Language Requests

The Committee offers an opportunity for Members to make programmatic requests for specific funding levels for agencies and programs funded through annual appropriations. Members also have an opportunity to request bill language or report language encouraging or directing a specific action by the federal agencies.

- Offices must use the House Appropriations Committee's online database to submit Member requests: <https://AppropriationsSubmissions.house.gov>. Only submissions received electronically will be considered. Hard-copy submissions are neither required nor accepted. The database can only be accessed from a computer on the internal House network.
- For each subcommittee, submissions must include an uploaded letter signed by the Member supporting the requests. Letters should list and describe each submission briefly. Letters may be either an individual letter for each request or a consolidated letter for multiple requests to the subcommittee. Consolidated letters are preferred. The database allows consolidated letters to be uploaded only once.
- For requests with multiple Member cosponsors, each cosponsor must enter the same request into the online database. In addition, each cosponsor should either scan or upload a copy of the group request letter or include the group request in his or her consolidated letter.
- The electronic system will require Members to assign a priority rank order to all their submissions (programmatic, language, and CPFs) for each subcommittee. Subcommittees will review priority rankings based on the database entries.
- Additionally, Members can rank their top 10 program or language requests across all subcommittees. It is strongly recommended that Members identify their top 10 requests Committee-wide before finalizing these rankings.
- If the character limit of a text field prevents entering all proposed text, please insert a summary in the field and upload a document containing the full text. Please do not simply include "refer to attachment" without providing more detail in the text field.
- If a programmatic, bill language, or report language request is for a non-federal entity and is not competitively awarded or narrowly defines a competitive grant so only one entity or geographic area can apply, the request may be an earmark under House rules. Please contact the subcommittee if you have questions about a request.
- **Program Request:** a request to fund a specific program or activity in the bill at a specified level. Example:

Provide \$70,000,000 in the Transportation Security Administration's Procurement, Construction, and Improvements account for the Checkpoint Property Screening System.

- **Language Request:** a request to include specific bill or report language that does not direct funding to a particular entity but *encourages, urges, or directs* some type of action.
Example:

Center for the Application of Prevention Technologies.—The Committee directs the Secretary to expand eligibility for grants under SAMHSA Prevention Programs of Regional and National Significance and corresponding services provided by the Center for the Application of Prevention Technologies to private, non-profit, regional organizations, including faith-based organizations.

FY 2026 Member Request information is all located: [HERE](#).

Fiscal Year 2025 Community Project Funding as proposed in the House: [HERE](#).

General Questions can be directed to our member services team at Approp.MemberServices@mail.house.gov.

For subcommittee specific questions please use the following email:

1. Agriculture: AG.MemberRequests@mail.house.gov
2. Commerce-Justice-Science: CJS.MemberRequests@mail.house.gov
3. Defense: DE.MemberRequests@mail.house.gov
4. Energy & Water: EW.MemberRequests@mail.house.gov
5. Financial Services & General Government: FS.MemberRequests@mail.house.gov
6. Homeland Security: HS.MemberRequests@mail.house.gov
7. Interior: IN.MemberRequests@mail.house.gov
8. Labor-Health-Education: LH.MemberRequests@mail.house.gov
9. Legislative Branch: LB.MemberRequests@mail.house.gov
10. Military Construction and Veterans Affairs: MC.MemberRequests@mail.house.gov
11. National Security, Department of State, and Related Programs (formerly State-Foreign Operations): NSRP.MemberRequests@mail.house.gov
12. Transportation and Housing and Urban Development: TH.MemberRequests@mail.house.gov

TAB 8
FSTED Officer Nominations & Election

JAXPORT

ELECTION OF OFFICERS

Port Canaveral

CURRENT OFFICERS

FY 2025-2027 OFFICERS

Port Everglades

CHAIRMAN:

CHAIRMAN:

Port of Fernandina

Alex King, Port Panama City

Port of Fort Pierce

VICE CHAIRMAN:

VICE CHAIRMAN:

Port of Key West

Eric Green, JAXPORT

PortMiami

SECRETARY/TREASURER:

SECRETARY/TREASURER:

Port of Palm Beach

VACANT

Port of Panama City

Port of Pensacola

Port of Port St. Joe

Port Putnam

Port St. Pete

Port Tampa Bay

SeaPort Manatee

TAB 9
New Business & Public Comment

TAB 10
Adjournment