

Seaport Security Advisory Committee August 28, 2024 Pensacola Hilton Garden Inn, Pensacola

Tab 1 Call to Order



Seaport Security Advisory Committee Meeting

Wednesday, August 28, 2024 Pensacola Hilton Garden Inn

<u>AGENDA</u>

9:00 am - 12:00 pm

- 1. Call to Order
- 2. Discussion of State and Federal Issues
- 3. Discussion of Past FSTED Security Grant Spenddowns
- 4. Review and Recommendations Concerning FSTED Program Security Grants
- 5. Other Issues
- 6. Adjournment

Tab 2 Discussion of State and Federal Issues

Tab 3 Discussion of Past FSTED Security Grant Spenddowns

Tab 4 Review and Recommendations Concerning FSTED Program Security Grants

FY 25 SEAPORT SECURITY PROGRAM ALLOCATIONS (Updated 8/20/2024)

			FY 25 REQUESTED STATE		FY 25 EQUESTED	FY 25 FSTED SECURITY			9,002.9	
DISTRICT	SEAPORT	PROJECT DESCRIPTION	тот	AL PROJECT COST	AL	LOCATION (75%)	LC	OCAL MATCH (25%)	COMMITTEE RECOMMENDATION	ADDITIONAL INFORMATION
										Total Cost: \$400,000
1	Manatee	Procure Vehicles and/or Deploy Camera Units	\$	400,000	\$	300,000	\$	100,000		State Match Total: \$300,000 Local Match Total: \$100,000 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
2	JAXPORT	Physical & Cyber Security Enhancements	\$	200,000	\$	150,000	\$	50,000		Total Cost: \$200,000 State Match Total: \$150,000 Local Match Total: \$50,000 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
2	Putnam	Docking Area Motion Security	\$	3,600	\$	2,700	\$	900		Total Cost: \$3,600 State Match Total: \$2,700 Local Match Total: \$900 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
3	Panama City	Emergency Response Communication Improvements	\$	90,000	\$	67,500	\$	22,500		Total Cost: \$90,000 State Match Total: \$67,500 Local Match Total: \$22,500 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
3	Pensacola	CMA & TWIC/Camera System Upgrade	\$	49,000	\$	36,750	\$	12,250		Total Cost: \$49,000 State Match Total: \$36,750 Local Match Total: \$12,250 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
4	Everglades	Server Rack Modularization of Cyber Security Equipment	\$	14,000	\$	10,500	\$	3,500		Total Cost: \$14,000 State Match Total: \$10,500 Local Match Total: \$3,500 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
4	Palm Beach	Cruise Passenger Scanning Equipment	\$	400,000	\$	200,000	\$	200,000		Total Cost: \$400,000 State Match Total: \$200,000 Local Match Total: \$200,000 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
4	Palm Beach	Real-Time Tide, Current and Wind Monitoring System	\$	450,000	\$	225,000	\$	225,000		Total Cost: \$450,000 State Match Total: \$225,000 Local Match Total: \$225,000 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
4	Palm Beach	Waterside Surveillance Cameras	\$	70,000	\$	52,500	\$	17,500		Total Cost: \$70,000 State Match Total: \$52,500 Local Match Total: \$17,500 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
5	Canaveral	Public Safety and Security Truck	\$	77,404		58,053	\$	19,351		Total Cost: \$77,404 State Match Total: \$58,053 Local Match Total: \$19,351 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
5	Canaveral	Security Doors CT10 and Refurbish Interagency Maritime Training Center	\$	250,000	\$	187,500	\$	62,500		Total Cost: \$250,000 State Match Total: \$187,500 Local Match Total: \$62,500 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
6	Miami	LPR Systems	\$	135,000	\$	101,250	\$	33,750		Total Cost: \$135,000 State Match Total: \$101,250 Local Match Total: \$33,750 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING
7	Tampa Bay	Access Control Guard Station	\$	150,000	\$	112,500	\$	37,500		Total Cost: \$150,000 State Match Total: \$112,500 Local Match Total: \$37,500 Issues/follow up: REQUESTED IN 8/28/2024 FSTED MEETING

TOTAL \$ 1,504,253



July 7, 2024

Alex King Chairman FSTED Council One Seaport Drive Panama City, Florida 32401

RE: FY 2025 Seaport Security Grant Program, Section 311.12, F.S., Florida Seaport Transportation and Economic Development (FSTED) Council

Dear Chairman King:

On June 19, 2024, SeaPort Manatee was made aware of available appropriated funds for the Seaport Security Grant Program (herein "Program"). Pursuant to 14B-1.008, F.A.C., this letter serves as the Port's formal written statement for review and consideration by the Seaport Security Advisory Committee.

SeaPort Manatee is characterized by a land area of more than 1,100 acres. At any given time, more than 30 different cargo operations are occurring simultaneously. The Port's Facility Security Plan directs staff to continuously monitor critical areas and operations through vehicular security patrols and the use of remote surveillance technologies. The Port's FY 2025 security project consist of two enhancements:

- Component 1, Vehicle Enhancements. The Port's security vehicular fleet is comprised of 17 vehicles. Due to wear and tear, and geographic climatic conditions, the average useful life of security vehicles is approximately four years. The Port's security plans call for the replacement of up to a quarter of the fleet annually, as budget is available. The approximate unit cost is \$45,000.
- Component 2, Remote Surveillance Enhancements. The Port's camera trailer fleet is comprised of 4 units. The existing units are approaching the end of their useful life. Replacing the camera units will increase the efficiency in the screening of cargo and passengers, and enhance communications capabilities with local, state, and federal law enforcement. The approximate unit cost is \$100,000.

The Port requests a total of \$300,000 of FY 2025 Seaport Security Grant Program funds to procure vehicle(s) and/or deployable camera units(s). The Port has secured matching funds in the amount of \$100,000 from Port reserves, which represent 25% of the total cost of the project.

The Port remains very thankful that the Florida Department of Transportation has consistently programed Seaport Security Grant Program funds in the work program over the previous five fiscal years. FDOT's leadership and advocacy has significantly improved the Port's ability to screen cargo and passengers and notify local, state, and federal law enforcement of potential security risks.

We appreciate the Seaport Security Advisory Committee's review of this Project. I'm available by phone or email to answer any questions about the Port's Project. Thank you.

Sincerely,

David M. St. Pierre, CPE™

Director of Public Safety & Security

Cell: (941) 650-7300

dstpierre@seaportmanatee.com



July 03, 2024

Alex King, Chair Florida Seaport Transportation and Economic Development Council

Mr. King,

Please consider this letter as Jacksonville Port Authority's (JAXPORT) formal request for projects to be considered for the Fiscal Year 2025 FSTED Security Grant Program. The following project is outlined for your review:

Project Name: JAXPORT Physical & Cyber Security Enhancements

Total Project Cost: \$200,000.00 **FSTED Request:** \$150,000.00 **JAXPORT Match:** \$50,000.00

Statement of Intended Work:

JAXPORT is committed to enhancing physical and cyber security layers across cruise and cargo terminals, port operations buildings, MTSA facility access points, screening locations, and perimeters. Ensuring robust protection and safety for the Port's critical infrastructure and personnel by managing MTSA compliance, maritime domain awareness, and incident response are critical. Physical and cyber security enhancements included in this request reflect the priorities set by Sector Jacksonville USCG Captain of the Port (COTP) and FEMA. JAXPORT's goal is to provide long-term vulnerability reduction and enhanced capabilities to mitigate and respond to incidents (Natural or Man-Made). As part of this ongoing effort, the Port will implement advanced physical security improvements to fortify facilities against potential threats and enhance overall operational security.

Physical security enhancements include access control hardware (motorized gate operators, turnstiles, barricades), ballistic hardening (mobile/fixed barricades, glass, doors, windows or film), fencing, electronic TWIC Access Control Readers (Bio-metric), intercoms, CCTV (I.D. verification screening / Thermal / LPR / Mobile / Solar), and Perimeter Detection Sensors (Motion / Thermal / Radar). Additionally, JAXPORT plans to enhance mass notification capabilities through the use of electronic signage (fixed and mobile) and Big Voice speakers (fixed and mobile) to improve communication during incident response and mitigation, ensuring overall personnel safety and awareness. While these physical security enhancements are crucial, equally important is the need to strengthen our cybersecurity measures to protect our critical infrastructure from digital threats.



JAXPORT is continuously replacing obsolete network technologies, including switches, firewalls, servers, and UPS devices that no longer receive security updates or firmware patches. These upgrades are essential for safeguarding the port's critical infrastructure and operations against cyberattacks. By modernizing these systems, JAXPORT aims to greatly minimize vulnerabilities, thereby enhancing the resilience and safety of all port activities.

In conclusion, funding secured from the Fiscal Year 2025 FSTED Security Grant Program will reinforce JAXPORT's safety measures and overall security readiness. By the nature of these investments, planning, mitigation, and response capabilities will be enhanced for local, state, and federal public safety and law enforcement partners.

Thank You!

Neil Stephens

Neil Stylens

Administrative Manager, Public Safety and Security for the Jacksonville Port Authority

(386) 329-0205

BOARD OF COUNTY COMMISSIONERS

BILL PICKENS District 1 LEOTA WILKINSON District 2

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District 4

PAUL ADAMCZYK District 5

July 29, 2024

Florida Ports Council Attn: Alex King, Chairman, Florida Seaport Transportation and Economic Development Council 502 East Jefferson Street Tallahassee, FL 32301

Dear Mr. King,

Please accept this letter as our formal funding requested under the FY 2025 FSTED Security Grant Program.

Since Putnam County started revitalizing its barge port, unauthorized activity, often nocturnal, has been observed. These observations have increased since a tenant has occupied one of our warehouses at the facility. In order to bring cessation to unauthorized dockings and/or to ensure proper payment for docking services at Port Putnam, it is necessary to install security devices at the facility.

Funding in the amount of \$2,700 is requested to finance the procurement of security camera system for Port Putnam. This system will provide 24/7 motion activated visual security on the docking area, a server to store recorded video, and a WiFi connection to immediately alert the Putnam County Sheriff's Office dispatch center as well as the Port Manager of any and all activity.

The Putnam County Port Authority will allocate \$900 in matching funds to provide the required cost share to support this funding request.

Thank you for your consideration.

Sincerely,

Larry Harvey

Chairman, Putnam County Port Authority



July 16, 2024

Alex King, Chairman
Florida Seaport Transportation and Economic Development Council
502 East Jefferson Street
Tallahassee, Florida 32301

RE: FSTED FY 2025 Security Grant Request

Chairman King,

Please see this letter as a formal request by the Panama City Port Authority (PCPA) to be entered into the Fiscal Year 2025 FSTED Security Grant Program. Project listed below:

Project Name: Emergency Response Communication Improvements

Total Project Cost: \$90,000

FSTED Security Grant Request: \$67,500

Port Panama City Match: \$22,500

The Panama City Port Authority is seeking to enhance Emergency Response Communications at both the West and East Terminal locations for increased cyber-resiliency and better communication with the Port's tenants, customers, public safety and law enforcement partners. The Port's two terminals are located approximately seven miles apart, and the ability to provide time-sensitive messaging and instructions simultaneously is crucial for cyber and physical security threats, as well as Port operations announcements. Cargo truck traffic as well as support and vendor traffic arriving at the Port's terminals has significantly increased, rendering the existing manual message boards ineffective. This growth requires the expanded need for visibility and communicating emergency response messages.

This grant request is for modern, state-of-the-art digital message display boards which will replace signage damaged during Hurricane Michael. The enhanced communication devices allow for Port Panama City's IT and Security staff to remotely deploy real-time messaging pertinent to cyber and physical security concerns at each entrance point of the Port's two deep water terminals. This project will reduce vulnerability exposure and improve the Port's cyber

security posture to respond and mitigate incidents in accordance with Port Panama City's Facility Security Plan.

Thank you for your time and consideration for this FY 2025 application. Please do not hesitate to contact me with any questions related to the FSTED Security Grant Project.

Rebekah Farris

Information Technology Operations Manager

Panama City Port Authority



MEMORANDUM

TO: Alex King, Chairman FSTED Council

FROM: Thomas Coggin, FSO Thomas Conformation

DATE: June 14, 2024

SUBJECT: FSTED Program Seaport Security Grant – Fiscal Year

2025/2026 14B-1.008 Seaport Security Grant Program

1. Port of Pensacola request funding to improve seaport security technology gaps utilizing situational awareness tools. Project will start July 1, 2025 and be completed July 1, 2026. There are two parts of this project: 1. CMA - comprehensive maintenance agreement covers all replacement/repairs of our situational awareness tools at the Port of Pensacola: Access Control and Camera Systems. This contract guarantees that no matter what issues we have with our situational awareness tools we will be able to fix them in a timely manner. 2. TWIC/camera system upgrades - Upgrades to OnGuard Access Control and Avigilon Video Systems

- 2. Access control equipment is a critical part to screening both passenger and cargo vehicles. Camera systems improve situational awareness for the guards by giving them the ability to monitor any area inside the restricted zone.
- 3. 1. CMA Cost \$29,000.
 - 2. TWIC/camera system upgrades Cost \$20,000.

Total Project Cost - \$49,000. Grant Funds - \$36,750, Matching Funds - \$12,250. (Uploaded in the application is the quote from Security Engineering.)

4. Port of Pensacola will match 25% of \$49,000 - \$12,250 from Port Funds.



Office of the CEO and Port Director

1850 Eller Drive, Fort Lauderdale, Florida 33316 954-468-3516 • FAX 954-523-8713 • PortEverglades.net

MEMORANDUM

TO: Mr. Alex King, Chairman, Florida Seaport Transportation and Economic Development Council

FROM: Jonathan Daniels, Chief Executive Officer and Port Director

DATE: September 29, 2023

RE: Request for FY-2024 FSTED Seaport Security Grant Funding

Per the solicitation for additional FY-2024 FSTED Security Grant project applications sent out by Lauren Rand on September 19th, the Broward County Port Everglades Department is requesting grant funding for a project to enhance communications with port users through the use of electronic signs as further described below. With an estimated total project cost of \$82,085.00, we are requesting grant funding of \$61,563.75.

As background, Port Everglades (PEV) is a Department within Broward County Government and operates the County-owned facility as a landlord seaport. The County contracts with the Broward Sheriff's Office (BSO) and with a private security firm to perform security and law enforcement services that embrace the fundamental security principles of deter, detect, delay and respond. PEV provides direction to port tenants, facilitates compliance with the United States Coast Guard security regulations, and monitors compliance with the Transportation Worker Identification Credential (TWIC) program. PEV's current physical security defense-in-depth infrastructure provides layered deterrence, detection, and delaying capabilities through visual barrier strategies, access control systems, effective credentialing, camera surveillance monitoring, radar sensors, geographic information systems, waterside marine patrols and traditional vehicular presence patrols.

PEV is seeking grant funding to purchase four mobile messaging sign boards to improve communications with port users at the port's access control points or other locations within the port. The port has a number of construction projects currently underway or beginning within the next year that will affect traffic management within the port's boundaries, some that will require changes to existing traffic patterns. This construction will significantly impact the Ports' cruise, cargo, and petroleum business lines. With almost four million cruise passengers passing through the port each year, over twelve hundred petroleum tank trucks per day and hundreds of other vehicles operating on the port each day, the ability to rapidly provide information to port users is essential to maintain efficient operations. The



mobile messaging signs that would be purchased with these grant funds would be used to communicate to vehicle drivers about changes in traffic conditions.

The signs would also be used to provide information to arriving vehicles on access control procedures, improving the efficiency of vehicle screening and reducing congestion at the security checkpoints. Rapidly programmable and moveable, the mobile signs will allow for the Port's security staff to modify the messages to address areas of concern, or to move the signs from the entry checkpoints to other locations within the port to address emergency issues that may arise. The signs will also be used to communicate changes in MARSEC levels, severe weather advisories, and other emergency messages, significantly improving the Port's ability to rapidly pass information to persons entering the port's controlled access areas.

Should you require additional information please contact Vince Tuzeo, Program/Project Coordinator at 954-468-3717. Thank you for your consideration of this request.



Board of Commissioners

Blair J. Ciklin Varisa Lall Dass Dr. Jean Landfair Enright Deandre J. Poole, Ph.D. Wayne M. Richards

Executive Director
Michael Meekins

July 31, 2024

Alex King, Chairman
Florida Seaport Transportation and Economic Development Council
502 E. Jefferson Street
Tallahassee, Florida 32301

RE: FY 2025 FSTED Security Grant Application - Cruise Terminal Passenger and Baggage Scanning Equipment

Dear Chairman King,

The existing cruise passenger and baggage scanning equipment is over ten years old and is reaching its end of life and needs to be replaced. In addition, the cruise line will be changing its itinerary from two-day cruises to a three-day/four-day cruise schedule. This will exponentially increase the amount of baggage that has to be screened by security. To expedite passenger flow, the number of passenger and baggage screening stations will be increased from two to three. A fourth set of equipment is for use by Customs and Border Protection to screen passengers and baggage arriving from overseas.

This request will also future proof cruise terminal security operations, as the cruise line has plans to bring in a second, larger cruise ship in late 2025.

Item	Amount Each	Total
Estimated cost of four Baggage Scanners (for large	4 @ \$60,000 ea.	\$240,000
suitcases), with accessories		
Estimated cost of four Walk-Through Metal Detectors	4 @ \$6,000 ea.	\$24,000
Estimated cost of seven Handheld Scanning Wands	7 ea. @ 200 ea.	\$1,400
	Total	\$265,400

The Port is asking for a FSTED Security Grant in the total amount of \$265,400 to fund this project. The Ports portion of this project, with the 25% required match will be \$66,350. The 75% FSTED portion being \$199,050. The Port will fund the required match from our FY 2025 Operating Budget.

Sincerely,

Carl S. Baker

Director of Planning & Development

Port of Palm Beach District



Board of Commissioners

Blair J. Ciklin Varisa Lall Dass Dr. Jean Landfair Enright Deandre J. Poole, Ph.D. Wayne M. Richards

Executive DirectorMichael Meekins

July 31, 2024

Alex King, Chairman
Florida Seaport Transportation and Economic Development Council
502 E. Jefferson Street
Tallahassee, Florida 32301

RE: FY 2025 FSTED Security Grant Application – Real-Time Tide, Current and Wind Monitoring System

Dear Chairman King,

The Port of Palm Beach is requesting the acquisition and installation of two NOAA Physical Oceanographic Real-Time System (PORTS) monitoring Stations. One located on the #2 Sea-Buoy on the approach to the Lake Worth Inlet and one located on the dock, adjacent to the intercostal waterway. The systems would provide real time tide, current and wind status to Port users, such as the Port Pilots and mega yacht captains, via the internet. This would allow large ships to make a better informed, safer transit of the entrance channel, since they would be aware of the very local, changeable conditions.

Item	Amount Each	Total
Buoy Mounted Meter (Sea Buoy) and Shore Based	2 @ \$60,000 ea.	\$114,000
System + Installation + O&M Costs		
Spare Sensors and Components		\$57,000
Installation Costs	2 Systems	\$35,000
O&M Costs	2 Systems	\$77,000
	\$283,000	

The installed equipment would be similar to that which is used at the ports of Miami, Pt. Everglades, Jacksonville and Tampa. The Port is desires to install two monitoring systems. The first would be at the #2 sea buoy outside the entrance channel to the Lake Wort Inlet and the Port. The Port of Palm Beach is the closest port to the Gulfstream current of any port on the East coast. As such, the Port Pilots must contend with the remnants of the Gulfstream on their approach to the Lake Worth Inlet, which pushes the ships to the North and a strong Southward on-shore current in front of the channel, which pushes the ships to the South. The installed equipment price includes three years of operation, maintenance, surveying and reporting based. The price is based on past experience at other locations.

The proposed land based system includes a single water level and current station, plus a set of meteorological sensors at ~15ft height.

The Ports portion of this project, with the 25% required match will be \$70,750. The 75% FSTED portion being \$212,250. The Port will fund the required match from our FY 2025 Operating Budget.

Sincerely,

Carl S. Baker

Director of Planning & Development

Port of Palm Beach District



Board of Commissioners

Joseph D. Anderson Blair J. Ciklin Jean L. Enright Wayne M. Richards Katherine M. Waldron

Executive Director Manuel Almira, PPM°

July 31, 2024

Alex King, Chairman
Florida Seaport Transportation and Economic Development Council
502 E. Jefferson Street
Tallahassee, Florida 32301

RE: FY 2025 FSTED Security Grant Application – Waterside Surveillance Cameras

Dear Chairman King,

The Port of Palm Beach wishes to submit their FY 2025 FSTED Security Grant Application to the FSTED Committee. The Port has invested substantial funds over the years to cover most of the Ports property with hi-def color CCTV cameras. Our one remaining area of vulnerability, also identified by the United States Coast Guard, is a lack of surveillance cameras specifically covering the waterside of the docks which are adjacent to the highly traveled Intracoastal Waterway.

To rectify this vulnerability, the Port desire to purchase four high-definition- 4K- color cameras with low light capability that have the ability to see objects in the Intracoastal Waterway at night. The cameras would be mounted on existing light poles and other permanent structures adjacent to the water. The cameras would be connected to the Port's Security Center, by fiber optic cables.

Estimated cost of four high-definition- 4K- color cameras with low	\$34,000
light capability and PTZ (Pan- Tilt-Zoom) mounts	, ,
Fiber Optic Cable and Electrical Conduit To Cameras	\$36,000
Total	\$70,000

While wireless connections would be significantly less expensive, numerous attempts over the years have proven that wireless data transmissions are not reliable in this environment.

These four waterside surveillance cameras will be working in conjunction with our 109 other security cameras and perimeter detection equipment located around the Port. All of that equipment is remotely accessible by the local Customs and Border Protection office, Palm Beach County Sheriff's Office and Coast Guard Miami, in case of a security event.

The Port is asking for a FSTED Security Grant in the amount of \$70,000 to fund this project. The Port is fully capable of funding our 75% in matching funds from our Operating Budget.

Sincerely,

Carl S. Baker

Director of Planning & Development

Port of Palm Beach District



July 18, 2024

FSTED Council Mr. Alex King, Chairman 502 East Jefferson Street Tallahassee, Florida 32301

Re: FSTED Security Grant Request

Chairman King,

In accordance with 14B-1.008, Seaport Security Grant Program rules of the Florida Administrative Code, the Canaveral Port Authority submits the following requests for security grant funding:

Project #1

Port Name: Canaveral Port Authority

Project Name: Security Door Replacement at Cruise Terminal 10 Parking garage

Total Estimated Cost: \$50,000.00

Total State Funds Requested: \$37,500.00

Project Description: Canaveral Port Authority seeks to replace 12 security/fire access doors at Cruise Terminal 10 parking garage. The doors are corroded and require replacement.

Proiect #2

Port Name: Canaveral Port Authority

Project Name: Refurbishment and Repair of Interagency Maritime Training Center

Total Estimated Cost: \$200,000.00

Total State Funds Requested: \$150,000.00

Project Description: Port Canaveral seeks to refurbish the Canaveral Fire Rescue training facility into an Interagency Maritime Training Center. The new center will provide training for the Fire Department's response to an active shooter event, training of law enforcement working dogs on a simulated shipboard environment, and the use of Simunition® training for local law enforcement agencies. The facility will be open to all fire and law enforcement agencies statewide.

Thank you for your consideration.

Sincerely,

Jeff Long , Ph.D., CPA Canaveral Port Authority

(321) 394-3222



July 18, 2024

FSTED Council Mr. Alex King, Chairman 502 East Jefferson Street Tallahassee, Florida 32301

Re: FSTED Security Grant Reprogram

Chairman King,

Canaveral Port Authority is requesting a budget adjustment for remaining State funds from FSTED Security Grant G2H16. A summary of the requested changes are as follows:

Original Budget

Scope	State	Local	Totals	State %	Local %
Video Management System Addition	\$142,500.00	\$47,500.00	\$190,000.00	75.00	25.00
Access Control Equipment	\$63,375.00	\$15,875.00	\$47,625.00	75.00	25.00
Total	\$190,125.00	\$63,375.00	\$253,500.00		

Proposed Budget

Scope	State	Local	Totals	State %	Local %
Video Management System Addition	\$89,539.33	\$29,846.44	\$119,385.77	75.00	25.00
Access Control Equipment	\$42,532.50	\$14,177.50	\$56,710.00	75.00	25.00
Public Safety and Security Truck	\$58,053.17	\$19,351.06	\$77,404.23	75.00	25.00
Total	\$190,125.00	\$63,375.00	\$253,500.00		

The Video Management System Addition Project and the Access Control Equipment acquisitions are 100% encumbered.

A new and dedicated Public Safety and Security truck with towing capacity is proposed to quickly mobilize and demobilize safety equipment to control increased vehicle and pedestrian traffic throughout the Port.

Thank you for your consideration.

Sincerely,

Jeff Long, Ph.D., CPA Chief Financial Officer Canaveral Port Authority

(321) 394-3222



PortMiami 1015 North America Way, 2nd Floor Miami, Florida 33132-2081 T 305-371-7678 F 305-347-4843

www.miamidade.gov/portofmiami

July 31, 2024

Alex King Chairperson FSTED Council 502 East Jefferson Street Tallahassee, Fl. 32301

Dear Chairman King:

PortMiami is respectfully requesting funding allocation from the Florida Seaport Transportation and Economic Development (FSTED) Security Grant Program to procure and install fixed License Plate Recognition Systems (LPRS) on existing infrastructure at the entrance of the Port Tunnel. PortMiami has once again set a worldwide record for handling multi-day passengers at 7.3 million passengers in fiscal year 2023. We are proud to announce the successful completion of the Carnival Cruise Lines Terminal F expansion and the ongoing construction of MSC's new Terminal AA/AAA, which commenced on March 10, 2022, and is expected to be completed by the end of 2024. It will have two berths operational by the end of 2024 and the last berth completed by October 2028. This will increase the Port's capacity by 36,000 passengers per day, which will be North America's largest cruise terminal to date.

This system directly supports FSTED priorities by enhancing the Port's security perimeter and maintaining communication with local, state, and federal law enforcement and potential security risks associated with cruise and cargo operations. Ports continue to face many threats, including, but not limited to, piracy, smuggling, trespassing, trafficking, and acts of terrorism. Any incidents of this type can result in substantial consequences, including the loss of life and property, significant financial losses, and the loss of economic stability.

The installation of fixed LPRS at PortMiami will provide law enforcement with the ability to add additional layers of security on the port. License plates on vehicles entering, leaving, and traveling on the roadways of the port will be checked automatically via the Florida Crime Information Center/ National Crime Information Center (FCIC/NCIC) Database. This commitment to public safety is at the core of our mission and is the driving force behind this project. The system better equips security and law enforcement to act quickly to mitigate any potential threats and greatly reduce risk to the port terminals and personnel.

The project has an estimated total cost of approximately \$135,000. This project is a 75%/25% match.

Respectfully,

Frederick P. Wong Jr. Deputy Port Director

Miami-Dade Seaport Department

Delivering Executiona Every Day



July 18, 2024

Alex King, Chairman **FSTED** 502 E. Jefferson Street Tallahassee, FL 32301

Re: FY 2025 FSTED Seaport Security Grant Program Application – Port Tampa Bay

Delivered via Email to FSTED

Dear Chairman King;

Port Tampa Bay respectfully requests an allocation of FY 2025 FSTED Seaport Security Grant Program funding for Access Control Infrastructure at Port Tampa Bay (PTB) access control gates.

This access control project is part of PTB's resiliency efforts to implement, maintain and/or improve security plans and security measures at Port owned access points. This grant will also improve efficiency in the screening of cargo and visitors to Port facilities. Our estimation for the total project cost is \$150,000. Port Tampa Bay has committed matching funds (25% of project cost) to fund this project.

Should you have any questions or need additional information, please contact me at (813)465-0774 or email: mdubina@tampaport.com.

Thank you in advance for your consideration and approval.

Sincerely;

Mark Dubina

Vice President and Chief Security Officer

Port Tampa Bay

mdubina@tampaport.com Phone: (813) 465-0774

Tab 5
Other Issues

Tab 6 Adjournment