



FLORIDA PORTS COUNCIL

2023 Spring Board Meeting & Legislative Forum

March 21, 2023

Tallahassee – Hotel Indigo



Spring Board Meeting & Legislative Forum

ITINERARY

**Monday, March 20, 2023 –
Wednesday, March 22, 2023**
**Hotel Indigo
Tallahassee, Florida**

Monday, March 20, 2023

4:00 p.m. – 7:00 p.m.	Florida Ports Council Open House	FPC Offices 502 E. Jefferson Street
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Tuesday, March 21, 2023 – Seaports Day at the Capitol

8:00 a.m. – 9:30 a.m.	Breakfast	Magnolia Hotel Indigo
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9:30 a.m. – 11:30 a.m.	FSTED Meeting	Cypress Hotel Indigo
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11:30 a.m. – 1:00 p.m.	Luncheon	Magnolia Hotel Indigo
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Luncheon Sponsored by:
 **HASKELL**

1:00 p.m. – 5:00 p.m.	FPC Board Meeting	Cypress Hotel Indigo
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6:00 p.m. – 7:30 p.m.	Legislative Reception Transportation Provided	Governors Club Florida Ballroom
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Reception Sponsored by:
 **LLW** | LEWIS
LONGMAN
WALKER

7:30 p.m. – 9:30 p.m.	Dinner Transportation Provided	TBD
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Wednesday, March 22, 2023

8:00 a.m. – 9:00 a.m.	Port Director's Breakfast (Port Directors Only)	R&R Eatery Private Room Hotel Indigo
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8:00 a.m. – 9:00 a.m.	Breakfast – all others	Magnolia Hotel Indigo
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**Dress for all meetings is business attire*

For more information contact:
Christy Gandy at (850) 222-8028
or christy.gandy@flaports.org



F S T E D

Florida Seaport Transportation and
Economic Development Council

**Tuesday, March 21, 2023
9:30 a.m.- 11:30 a.m.**

Hotel Indigo Tallahassee

TAB 1

**Call to Order, Chairman's Welcome and
Opening Comments**

FSTED

Florida Seaport Transportation and Economic Development Council

AGENDA

Hotel Indigo Tallahassee
Tuesday, March 21, 2023
9:30 a.m. – 11:30 a.m.

1. Call to Order, Chairman's Welcome and Opening Comments
2. Roll Call
3. Administrative Issues
 - a. Approval of the August 31, 2022, Meeting Summary
 - b. Report on Seaport Environmental Management Committee (SEMC) Meeting
 - c. Report of Florida Ports Financing Commission (FPFC) Meeting
4. Reports and Studies
 - a. Seaport Mission Plan
 - b. PIERS Data Discussion
5. Legislative Report
6. Agency Reports
 - a. Department of Economic Opportunity
 - b. Department of Transportation
7. Program Funding
 - a. Discussion and Review of Seaport Funding Spend Downs
 - b. FSTED Reallocations
 - c. FSTED SeaCIP Program Application Timeline
 - d. Federal Funding Opportunities
 - e. State Funding Opportunities
8. New Business
9. Adjournment

TAB 2
Roll Call

Florida Seaport Transportation and Economic Development Council

Tuesday, March 21, 2023



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

March 13, 2023

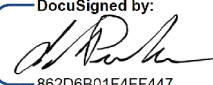
Paul Anderson
Chairman
Florida Seaport Transportation and
Economic Development Council
502 East Jefferson Street
Tallahassee, Florida 32301

RE: Designation of Florida Seaport Transportation and Economic Development Council
Designee

Dear Chairman Anderson:

Pursuant to Section 311.09, Florida Statutes, I hereby designate L.K. Nandam, Interim Assistant Secretary of Strategic Development, to serve as my designee for the Florida Seaport Transportation and Economic Development Council meeting on March 21, 2023.

Sincerely,

DocuSigned by:

862D6B01F4FF447...

Jared W. Perdue, P.E.
Secretary

TAB 3
Administrative Issues

TAB 3a
Approval of the August 31, 2022,
Meeting Summary

FSTED

Florida Seaport Transportation and Economic Development Council

ANNUAL MEETING SUMMARY

FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

August 31, 2022
Casa Marina Key West

1. Call to Order, Chairman's Welcome and Opening Comments: The annual meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on August 31, 2022, in Key West, Florida. Port Tampa Bay Port Director, and FSTED Chairman, Paul Anderson called the meeting to order at 1:30 p.m. EST.

2. Roll Call: Emily Fisher, called the roll. Members present were:

Paul Anderson, Chair, Port Tampa Bay
Michael Poole, on behalf of Captain John Murray,
Port Canaveral
Stan Payne, Port of Ft. Pierce
Eric Green, JAXPORT
Hydi Webb, Port Miami
Daniel FitzPatrick, on behalf of Carlos Buqueras,
SeaPort Manatee
Manuel Almira, Port of Palm Beach
Alex King, Port of Panama City

Clark Merritt, Port of Pensacola
Jonathan Daniels, Port Everglades
David Kaufman, Port of Fernandina
David Wirth, Port of St. Petersburg
Terry Suggs, Port Putnam
Secretary Jared Perdue, Florida Department of
Transportation (FDOT)
Maureen Smith, on behalf of Director Dane Eagle,
Department of Economic Opportunity (DEO)
Steve McAlearney, Port of Key West

A quorum was present. Also, in attendance were:

Fred Wong, PortMiami
Becky Hope, PortMiami
Diane Luensmann, Port Canaveral
Lauren Rand, FDOT
Brad Thoburn, FDOT
Kenyatta Lee, FDOT
Clay Hollis, Port Tampa Bay
Laura Lenhart, Port Tampa Bay
Mark Dubina, Port Tampa Bay
David Anderton, Port Everglades
Peter Bergeron, Port Canaveral
Nick Primrose, JAXPORT
Justin Ryan, JAXPORT
Jeff Littlejohn, Adams & Reese
Mike Rubin, Florida Ports Council
Emily Fisher, Florida Ports Council

Christy Gandy, Florida Ports Council
Ram Kancharla, Port Tampa Bay
Alex Piquer, Burns & McDonnell
Chris Cooley, Port Tampa Bay
Gerald M. Ward, Consulting Engineer
Sarah Bagwell Rudy, Burns & McDonnell
Scott Chewning, Burns & McDonnell
Jimmy McDonald, HNTB
Carter Johnson, FDOT
Julianne Young, Port Putnam
Sam Sullivan, Port Putnam

FSTED

Florida Seaport Transportation and Economic Development Council

3. **Administrative Issues:** Chairman Anderson moved onto discussion of administrative issues.
 - a. **Approval of the February 2, 2022, Meeting Summary:** Chairman Anderson requested a motion for the approval of the February 2, 2022, FSTED meeting minutes. A motion was made by Terry Suggs, seconded by David Wirth, and passed unanimously.
 - b. **Report on Seaport Environmental Management Committee Meeting:** Chairman Anderson recognized Chris Cooley, Director of Environmental Affairs at Port Tampa Bay and Chair of the Seaport Environmental Management Committee (SEMC). Cooley reported on the highlights from the Committee meeting, earlier that morning on August 31.
 - c. **Report on FSTED Security Committee:** Chairman Anderson recognized Peter Bergeron, Senior Director, Public Safety & Security at Port Canaveral and Chair of the FSTED Security Committee. Bergeron reported on the highlights from the Committee meeting earlier that morning of August 31. One highlight to note was the discussion of submitted proposed legislation language to change the current statute 330.041, which is regulation of aircraft pilots and airports, the operation of unmanned aircraft systems to provide certain protections for critical infrastructure facilities to prevent willfully flying drones over or making contact with critical infrastructure facilities. However, seaports are not included in the statute's definition of critical infrastructure. The recommendation of the committee was to make one change to the submitted language. Instead of deepwater ports, it was to say enforcement of the definition of 311.09. Chairman Anderson requested a motion for the approval of the support legislative language to include ports as critical infrastructure. A motion was made by Manuel Almira, seconded by Jonathan Daniels, and passed unanimously.
4. **FSTED Officer Nominations/Election:** Chairman Anderson opened the floor for FSTED officer nominations and suggestions. Manuel Almira, Port Director of the Port of Palm Beach, submitted a slate for consideration: Chairman: Paul Anderson; Vice Chair: Alex King; Secretary-Treasurer: Clark Merritt. A motion for the approval of the slate of officers as stated was made by Manuel Almira, was seconded by Jonathan Daniels, and passed unanimously.
5. **Reports and Studies:** Chairman Anderson turned the discussion to reports and studies.
 - a. **2022/2025 Seaport Mission Plan:** Chairman Anderson recognized Emily Fisher to give an update on the 2022 Seaport Mission Plan. Fisher explained her plan to get the Seaport Mission Plan on track to be published in February of every year as according to and deemed by Florida Statute. Fisher advised that in the upcoming year, FDOT and the Florida Ports Council would combine efforts to gather data into one streamlined process.
6. **Legislative Report:** Chairman Anderson recognized Mike Rubin, President and CEO, of the Florida Ports Council, to provide the council with a recap on Regular Session 2022. Rubin detailed that it was a great budget year, although not a lot of substantive legislation or transportation issues. Rubin included the passed bill, which is the addition of Putnam County, as part of the FSTED Council, in the meeting packet. Rubin welcomed the Port Putnam staff in attendance and encouraged all board members to reach out to them in their new process. Next, Rubin detailed the dates for the upcoming Regular Session 2023 which

FSTED

Florida Seaport Transportation and Economic Development Council

begins on March 7, 2023.

7. **Agency Reports:** Chairman Anderson transitioned to agency reports.
 - a. **Department of Economic Opportunity (DEO):** Chairman Anderson recognized Maureen Smith, Bureau Chief of Business Development at the Department of Economic Opportunity (DEO) to provide a brief update. Smith provided a detailed numbers report on Florida's economy. She stated that DEO oversees the Governor's Florida Job Growth Grant Fund, which is designed to promote public infrastructure and workforce training across the state. Since July of 2021, DEO has approved 26 awards that include 18 infrastructure and eight workforce projects with a remaining \$30.8 million in the fund.
 - b. **Department of Environmental Protection (DEP):** Chairman Anderson skipped over DEP's report due to no agency staff in attendance.
 - c. **Department of Transportation (FDOT):** Chairman Anderson recognized Secretary Jared Perdue to give the board an update on the happenings at the Florida Department of Transportation. Secretary Perdue began with telling the council of his teams' tremendous support and advocacy for the Florida seaports. Secretary Perdue discussed one of FDOT's big topics, being the future – and how each entity involved in transportation infrastructure has a critical role in communities. Secretary Perdue mentioned that Governor DeSantis signed his record-setting Freedom First Budget in June with \$12.6 billion for FDOT and \$136 million of that specifically for seaport infrastructure. The Secretary detailed that he wants the seaports to continue leading the nation with expansion of cargo, dominating the cruise industry, making a resilient supply chain.

At 2:16 p.m. Chairman Anderson declared the FSTED meeting into recess for the FDOT hearing on the **Strategic Port Investment Initiative (SPII) Program**. Lauren Rand, FDOT Seaport Office Manager, conducted this portion of the meeting. After discussion, the FSTED Council meeting was called back to order.

8. **Mexico Trade Mission Data:** Chairman Anderson recognized Mike Rubin to brief the council on the recent Mexico trade mission trip and need for accurate Mexico data. Rubin detailed that various port staff across the council has had an unpleasant experience attempting to get Mexican trade data using the PIERS data system. Rubin state that if the FSTED council is dissatisfied with the current PIERS contract, as a council they may put forth an RFP to look for new data. This will be an ongoing discussion for the next meeting. Chairman Anderson requested a motion to approve the creation of an RFP committee to be in place and authorized by the council for any future creation of an RFQ or RFP. A motion was made by Hydi Webb, seconded by Jonathan Daniels, and passed unanimously.
9. **Program Funding:** Chairman Anderson moved onto the program funding discussion.
 - a. **Discussion and Review of Seaport Funding Spend Downs:** Chairman Anderson addressed and encouraged that each port needs to work towards spending down their allocated funding.
 - b. **Approval of FSTED Program Fund Reallocations:** Chairman Anderson advised that Port Fernandina requested reallocation of roughly \$25,000 in security dollars to be moved to a new security project. After discussion and approval by the FSTED Security Committee, it has been brought to the FSTED council for final approval. Chairman Anderson requested a motion for the approval of the Port

FSTED

Florida Seaport Transportation and Economic Development Council

Fernandina Program Fund Reallocation. A motion was made by David Wirth, seconded by Terry Suggs, and passed unanimously.

- c. **Agency Reports on Consistency Review of FY 23/24 FSTED Project Applications:** Chairman Anderson recognized Emily Fisher. Fisher stated there were 47 total project put through the SeaCIP project application database; FPC, FDOT and DEO found these projects to be consistent with F.S. 311.07. Chairman Anderson requested a motion for the approval of all consistent FSTED project applications in the 2023/2024 application cycle. A motion was made by Michael Poole, seconded by Dan FitzPatrick, and passed unanimously.
- d. **Recommendations and Approval of FY 23/24 Program Allocations:** Chairman Anderson recognized Emily Fisher to discuss the 2023-2024 FSTED program allocations. The FSTED Program Allocation Recommendations for 2023-2024 were as follows:

Port Canaveral - \$3,280,000 FSTED allocation for North Cargo Berth 4.

Port Everglades - \$3,280,000 FSTED allocation for New Public Works Facility Building.

Port of Fort Pierce - \$1,500,000 FSTED allocation to fully fund their Terminal Paving project.

JAXPORT - \$3,280,000 FSTED allocation for Talleyrand Marine Terminal Development and Expansion.

SeaPort Manatee - \$2,500,000 FSTED allocation for Berths 4-14 Rehabilitation and Reconstruction.

PortMiami - \$3,280,000 FSTED allocation for Cruise Terminal Improvements.

Port of Palm Beach - \$2,305,763.70 FSTED allocation for their 10th Street Acquisition.

Port of Panama City - \$2,100,000 FSTED allocation to fully fund their West Terminal Cap and Fender System Refurbishment project.

Port Tampa Bay - \$3,280,000 FSTED allocation for Hooker's Point- Container Berth 214, Uplands, and Gate.

Chairman Anderson requested a motion for the approval of the FSTED Program Allocation recommendations made for FY 2023/2024. A motion was made by Jonathan Daniels, seconded by Michael Poole, and passed unanimously.

- e. **Recommendations and Approval of FY 22/23 FSTED Security Grant Allocations:** Chairman Anderson recognized Mike Rubin to discuss the security projects for 22/23. Rubin said that all security projects were 100% funded under the million-dollar allocation. Chairman Anderson requested a motion for the approval of the FSTED Security Grant Allocation recommendations made for FY 2022/2023. A motion was made by Manual Almira, seconded by Alex King, and passed unanimously.
- f. **Federal Funding Opportunities:** Chairman Anderson recognized Mike Rubin to give a federal funding update. Rubin reported that both Port Tampa Bay and PortMiami received federal dollars via the RAISE Grants this year and he also hopes that other Florida ports will received dollars from NOFO and PIDP grant programs.
- g. **State Funding Opportunities:** Chairman Anderson recognized Mike Rubin to give a state funding update. Rubin had no additional report.

10. New Business: No new business was discussed.

11. Adjournment: Chairman Anderson adjourned the meeting at 2:45 p.m. ET.

TAB 3b
**Report on Seaport Environmental
Management Committee (SEMC) Meeting**



Florida Seaport Transportation and
Economic Development Council

**Seaport Environmental Management Committee
AGENDA**

**March 3, 2023
10:00 a.m. – 12:00 p.m.
Via Microsoft Teams**

1. Call to Order, Welcome
2. Roll Call
3. Approval of the August 31, 2022, SEMC Annual Meeting Minutes
4. Agency Updates
 - a. Florida Department of Environmental Protection (FDEP)
 - b. Florida Department of Economic Opportunity (DEO)
 - c. U.S. Army Corps of Engineers - Civil Works and Regulatory Divisions
 - d. Florida Inland Navigation District (FIND)
 - e. Florida Fish & Wildlife Conservation Commission (FWC)
5. Partner Updates
 - a. AAPA – Ian Gansler, Manager of Energy, Resilience, and Sustainability Policy
 - b. Florida Ocean Alliance – Lenore Alpert, Executive Director
6. Legislative Update
 - a. HB 979 – Deepwater Port Dredging
 - b. HB 527 – Office of the Blue Economy
7. Open Discussion
 - a. FDEP Clean Waterways Act Stormwater Rulemaking
 - b. Right Whale Speed Rule Update
 - c. Federal Updates (WOTUS, NEPA, etc.)
 - d. Other Issues
8. Adjourn

TAB 3c
Report on Florida Ports Financing
Commission (FPFC) Meeting

To Be Discussed

TAB 4
Reports & Studies

TAB 4a
Seaport Mission Plan



2022 - 2023

SEAPORT MISSION PLAN

FLORIDA PORTS

Executive Summary

Florida Seaport Transportation and
Economic Development Council

flaports.org

RELIABLE ► RESILIENT ► READY

FLORIDA'S SEAPORTS: U.S. GATEWAY TO THE WORLD

FLORIDA SEAPORTS AT A GLANCE



1. PORT CANAVERAL
2. PORT CITRUS
3. PORT EVERGLADES
4. PORT OF FERNANDINA
5. PORT OF FORT PIERCE
6. JAXPORT
7. PORT OF KEY WEST
8. SEAPORT MANATEE
9. PORTMIAMI
10. PORT OF PALM BEACH
11. PORT PANAMA CITY
12. PORT OF PENSACOLA
13. PORT PUTNAM
14. PORT ST. JOE
15. PORT ST. PETE
16. PORT TAMPA BAY

ECONOMIC IMPACTS OF PORTS

Florida seaports act as an economic multiplier, contributing billions to the state's economy and creating jobs and a higher standard of living for residents. Strategic investment in ports and associated infrastructure is necessary for Florida's seaports to remain competitive and continue generating prosperity in the Sunshine State.

Based on the latest Economic Impact Study for Florida Seaports³, these 16 ports, through cargo and cruise activities, support 900,000 direct and indirect jobs in the state of Florida and contribute \$117.6 billion in economic value, or 13.3% of Florida's Gross Domestic Product.



900,000

Direct & Indirect Jobs



\$117.6 B

Economic Value



13.3%

Florida's GDP

Port Everglades supports more than 206,000 Florida jobs, including 7,000 people who work for companies providing direct services.

JAXPORT's cargo activity supports more than 139,000 jobs in Florida and more than \$31.1 billion in annual economic impact.

SeaPort Manatee generates more than \$5.1 billion in annual economic impact while supporting more than 37,000 jobs, all without the benefit of local property tax support.

PortMiami contributes approximately \$43 billion and more than 334,000 jobs annually to Florida's economy.

Port Tampa Bay contributes \$17 billion in economic impact supporting more than 85,000 jobs in Central Florida.

Data Source: only the individual seaports who provided economic impact information are highlighted in this section

3. <https://flaports.org/wp-content/uploads/EconomicImpactsofFloridaSeaports.pdf>



KEY TAKEAWAYS

- Florida is a top maritime trade state and home to the world's largest cruise ports.
- Today's mission for each of Florida's 16 publicly owned seaports is reliable, resilient, and ready. The crisis of the last two years demonstrated that ports and shipping matter greatly for a well-functioning global economy. It has also allowed ports to revitalize their organizations, sharpen their focus, and build teams that are reliable and resilient, and ready to take on the challenges that lie ahead.
- Ten of Florida's 16 established and emerging seaports handled cargo in 2022, and eight handled passenger movements by cruise ship, ferry, and/or day-cruise vessel. While no two ports are alike in their facilities or ability to accommodate ships, cargo, or passengers, however, taken together, Florida's ports are ready to handle virtually anything that moves.
- Florida ports act as an economic multiplier, supporting 900,000 direct and indirect jobs in the state of Florida and contributing \$117.6 billion in economic value, or 13.3% of Florida's Gross Domestic Product.
- In 2022, the total tonnage across all Florida seaports reached a new record high, totaling 112.5 million tons of cargo, a 6% increase over 2021, and a 0.5% increase over 2019, the previous record-holding year.
- Many Florida ports attribute the increased cargo due to supply chain challenges and port congestion stemming from the global pandemic, with shippers looking for alternative, non congested ports to move cargo, especially into large, growing consumer markets such as Florida.
- This shift is anticipated to continue to fuel growth at Florida ports. Moving forward, of the nine Florida seaports that provided 2027 forecasted cargo figures, they all forecast tonnage and TEU growth over the next five years.



- Florida continues to claim the world's top three cruise homeports – PortMiami, Port Canaveral, and Port Everglades – and is home to the largest cruise ships in the world; in 2019, Florida ports accounted for 60.1% of total U.S. cruise passenger embarkations.
- Florida-based cruise activity's direct expenditures generated 158,992 jobs, \$8.1 billion in income across the state, and more than \$9.0 billion in direct revenue for Florida businesses in 2019.
- Florida's embarkations increased by 41% between 2010 and 2019, at a compound annual growth rate (CAGR) of 3.9%. Today, the cruise industry continues its recovery, with 41% fewer passengers carried in 2022 when compared to 2019. It is anticipated that Florida ports should reach 2019 levels in 2023.
- For many years, Florida has been a global hub for mega yachts, both for extended marina stays and, increasingly, for maintenance; this trend is expected to continue.
- The combined five-year capital improvement plan (CIP) for Florida's 16 seaports totals more than \$3.9 billion for the period from FY2022/23-2026/27.
- The largest planned investments in the current CIP are for Berth Rehabilitation and Repairs (\$774 million, 20%), Site Improvements (\$703 million, 18%), Cargo Terminals (\$698 million, 18%), and Cruise Terminals (\$636 million, 16%).
- In addition to revenue generated by port activity, seaports may access a variety of private, state, and federal funding and financing tools for infrastructure development. Together, Florida seaports received over \$400 million in state and federal funding in 2021/2022.
- A significant value-add to international shippers and manufacturers are the 20 Foreign-Trade Zones (FTZs) in the state of Florida, second only to Texas.

2022 KEY FIGURES

TEUs	4,310,054
Container Tons	26,167,200
Dry Bulk Tons	22,426,786
Liquid Bulk Tons	54,899,124
Breakbulk Tons	9,038,895
Total Tonnage	112,532,005
Vehicles	631,157
Passengers	10,769,213
Five Year CIP	\$3.9 billion



2023 FLORIDA SEAPORT PRIORITY PROJECTS=\$2.3 BILLION

PORT CANAVERAL



Project Description	Est. Cost
Port Central Gateway Transfer Facility	\$70M
Northside Uplands Improvement	\$32M
North Cargo Berth 4 Renovation/Rehabilitation	\$50M

PORT OF PALM BEACH



Project Description	Est. Cost
Demolition/Reconstruction of Warehouses 11 & 12	\$10M
Construction of Cargo Access & Container Yard	\$5M
Demolition/Reconstruction of Admin. Buildings to Increase Cargo Capacity	\$10M

PORT EVERGLADES



Project Description	Est. Cost
Bulkhead Replacements Group 1 (Entrance Channel North Wall/Berths 1,2 & 3)	\$67.2M
Slip 1 New Bulkheads and Reconfiguration - Phase 1 (Berths 9&10)	\$174M
New Public Works Facility Building	\$53.4M

PORT PANAMA CITY



Project Description	Est. Cost
East Terminal Extension	\$16M
East Terminal Second Warehouse & Expand Terminal Capacity	\$16M
West Terminal Bulkhead Rehabilitation	\$30M

JAXPORT



Project Description	Est. Cost
Talleyrand Marine Terminal (TMT) South Terminal Redevelopment	\$50M
Purchase & Installation of four 50-Gauge Ship to Shore Cranes	\$50M
40-North Multipurpose Cargo Terminal Development	\$50M

PORT OF PENSACOLA



Project Description	Est. Cost
Port of Pensacola NE Quadrant Site Preparation & Development	\$4M
Maritime High-Performance Center of Excellence Dock Complex	\$3.5M
Bayou Chico Multipurpose Cargo Terminal Development	\$15M

SEAPORT MANATEE



Project Description	Est. Cost
Berth 4 Rehabilitation: Restore Full Capacity of Docking Facility	\$39.6M
Cargo Storage Facilities: Phase II Warehouse 12 Construction & Cargo Pad Construction	\$54.7M
Berth 10 & 11 Rehabilitation Design: Modernize SW Florida's Primary Fuel Docking Facilities	\$4.8M

PORT PUTNAM



Project Description	Est. Cost
Port Infrastructure Development	\$505,000

PORT MIAMI



Project Description	Est. Cost
Cruise Terminal Developments	\$981M
Cargo Container Yard Infrastructure Improvements	\$281M
Resilient Inland Cargo Consolidation Center (Miami-Dade County)	\$72M

PORT TAMPA BAY



Project Description	Est. Cost
Hooker's Point Improvements: Berth 214, Cargo Yard, Turning Basin Expansion, Dredging, Warehouse	\$100M
East Port Berth Cargo/Yard Expansion, Port Redwing New Berth 301, and Southbay Site Development	\$56M
Metroport Berth Rehabilitation and Fill	\$29M

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FLORIDA'S PORTS: U.S. GATEWAY TO THE WORLD





RELIABLE  **RESILIENT**  **READY**

FLORIDA'S SEAPORTS: U.S. GATEWAY TO THE WORLD



Florida Seaport Transportation and Economic Development Council

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Port Canaveral | Port Citrus | Port Everglades | Port of Fernandina | Port of Fort Pierce | JAXPORT

Port of Key West | SeaPort Manatee | PortMiami | Port of Palm Beach | Port Panama City

Port of Pensacola | Port Putnam | Port of Port St. Joe | Port St. Pete | Port Tampa Bay

TAB 4b
PIERS Data Discussion

TAB 5
Legislative Report



MEMORANDUM

DATE: March 10, 2023

TO: Florida Port Directors

FROM: Michael Rubin, President/CEO

SUBJECT: **LEGISLATIVE UPDATE – MARCH 10TH**

The Florida Legislature formally convened on March 7th for Regular Session 2023. The initial week has started quickly with a variety of Governor DeSantis and Legislative leadership priorities including tort reform, permit-less gun carry, affordable housing reform and private school vouchers.

Budget negotiations have not begun yet, but individual member appropriation project submission deadline has passed, and several port projects are on those lists. The below report outlines seaport development issues currently being discussed:

1. **Initial Budget Discussions.** Governor DeSantis' staff, including FDOT Secretary Perdue, provided formal budget presentations to Senate and House appropriation committees. As reported previously, the recommended FDOT Work Program Budget includes \$150.5 million for seaport projects and debt reserve payments. This recommended amount is similar to the amount provided in the current year budget -- \$135.9 million. As stated by FDOT Secretary Perdue, this amount represents over \$100 million more than is required by statute.

Similar to previous budgets, the line-item allocations of funds are broken down as follows:

- A. **Line Item 1996** -- \$15 million for debt reserve payments (FPFC 1996 Bond Refinance).
- B. **Line Item 1997** -- \$10 million for debt reserve payments (FPFC 1999 Bond Refinance).
- C. **Line Item 1998** -- \$115,466,049 for the FSTED Program, SIS, GM, SPII and other FDOT allocations in FDOT 5-Year Work Program.
- D. **Line Item 1999** -- \$10 million for the Seaport Investment Program/Bond debt reserve payments.

Senate Full Appropriations Committee Chair Doug Broxson (R-Pensacola) announced that the Senate budget roll-out will begin on week 3 of Regular Session 2023 (week of March 20th). The deadline for submission of individual member appropriation project requests has passed in the Senate and House. Senate President Passidomo has noted that there are a record number of requests this year and expressed concerns over the impact and prioritization of these requests. There are several individual member projects related to seaports submitted in the Senate and House, to include:



702220

LEGISLATIVE ACTION

Senate

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House

The Committee on Environment and Natural Resources (Rodriguez)
recommended the following:

Senate Amendment (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Subsection (3) of section 403.816, Florida
Statutes, is redesignated as subsection (4), and a new
subsection (3) is added to that section, to read:

403.816 Permits for maintenance dredging of deepwater ports
and beach restoration projects.—

(3) As a condition of a permit issued for a project



702220

pursuant to this section, the department shall require that any analysis to determine the adverse impacts of the activity on the natural habitat be conducted by an independent contractor selected by the local government in a manner prescribed by the department. The independent contractor for the analysis may not be associated with any project of the contractor performing the activity for the local government. The local government shall provide written notice of its intent to conduct an analysis to adjacent local governments that may be impacted by the activity. This subsection does not apply to permits issued before July 1, 2024.

Section 2. This act shall take effect July 1, 2023.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to dredging and beach restoration projects; amending s. 403.816, F.S.; directing the Department of Environmental Protection to require, as a condition of permits issued for certain dredging and beach restoration projects, that any adverse impact analysis conducted for the activity meet certain requirements; requiring a local government to provide notice of its intent to conduct an analysis to certain adjacent local governments; providing applicability; providing an effective date.

- A. **JAXPORT Crane Replacement** -- \$45 million request by Representative Kimberly Daniels (D-Jacksonville). Request is to replace up to three cranes at \$15 million per crane.
- B. **Port of Palm Beach – Neighborhood Impact Mitigation/Beautification** -- \$250,000 request by Senator Bobby Powell (D-West Palm Beach) and Representative Jervonte Edmonds (D-West Palm Beach). Request is to “beautify” a western boundary wall between the Florida East Coast Rail track and the City of Riviera Beach.
- C. **Port of Palm Beach Cruise Ship Shore Power Connection** -- \$2 million request by Senator Bobby Powell (D-West Palm Beach) and Representative Jervonte Edmonds (D-West Palm Beach). Request would allow for the completion of a shore power project at Port of Palm Beach.
- D. **Port of Palm Beach Land Acquisition for Cargo Capacity** -- \$1 million request by Senator Gayle Harrell (R-Stuart) and Representative Katherine Waldron (D-Wellington). Request is to purchase adjacent land to the Port to increase available cargo space.

As reported previously, we were working with Senator Jim Boyd (R-Bradenton) and Representative Tommy Gregory (R-Manatee) on the submission of individual project requests of at least \$300 million for all Florida seaports. House Appropriations Chair Tom Leek (R-Daytona Beach) requested that we do not use that process for overall requests and noted that the House would consider those types of issues in the development of an overall budget. We asked Senator Boyd and Representative Gregory to remove those requests. We will continue to work with Senate and House leadership on allocation of non-recurring dollars this budget year for priority seaport projects.

- 2. **Seaport (SB 796 by Senator Wright and unfiled bill by Representative Gonzalez Pittman).** This legislation would have increased Chapter 311 FSTED statutory minimum from \$25 million to \$50 million and Strategic Port Investment Initiative statutory minimum from \$35 million to \$70 million. Senator Tom Wright (R-Brevard) formally filed the bill in the Florida Senate. Speaker Renner requested that Representative Karen Gonzalez Pittman (R-Tampa) delay filing the bill until next year in the House. In their discussions, the Speaker stated that there were several leadership and Governor’s priorities being discussed this year – including the \$7 billion “Moving Florida Forward” congestion relief proposal. The Speaker stated that he wanted to create a legacy type proposal for seaports next year and would ask Representative Gonzalez Pittman to file the legislation and become a member of the House Transportation and Modals Subcommittee next year to promote next year’s legislation.

We will be working with House leadership on this issue and have invited the Speaker and House leadership to our FPC functions the week of March 20th to discuss.

SB 796 has been placed on the **Senate Transportation Committee agenda for Tuesday, March 14th at 8:30 a.m.** Senator Wright had not put in a request for the bill to be heard because of the decision by Speaker Renner. Senator Wright is still deciding whether he will speak on the bill to generate support for next year or simply temporarily pass the bill and let it die in Committee.

- 3. **Unmanned Aircraft Systems Act (SB 908 by Senator Rodriguez and HB 645 by Representative Brackett).** HB 645 was heard in the House Transportation and Modals Subcommittee on Friday, March 10th. The legislation passed unanimously out of the Subcommittee as a committee substitute. This legislation was designated by the FPC Board as a priority legislation for all seaports, and along with other seaport representatives FPC staff

registered their support during the Subcommittee hearing. The bill was amended in the Subcommittee to broaden the definition of a “critical infrastructure facility” in the Unmanned Aircraft Systems Act to include areas such as seaports, airports, water facilities and airports. The definition of seaports was clarified to include “a deepwater port listed in s. 311.09(1), F.S., and to specify that such seaport “need not be completely enclosed by a fence or other physical barrier and need not be marked with a sign or signs indicating that entry is forbidden.”

The House Bill has two more committee references – Criminal Justice Subcommittee, and Infrastructure Strategies Committee.

The Senate Bill has been placed on the **Senate Transportation Committee agenda for Tuesday, March 14th at 8:30 a.m.** The Senate Bill then has three more committee references – Military and Veterans Affairs, Space and Domestic Security, and Rules.

4. **Economic Programs (HB 5 by Representative Esposito)**. This proposed legislation will eliminate and repeal provisions of law related to Enterprise Florida. The legislation will transfer programs like Florida’s international offices over to the Department of Economic Opportunity. In his opening address to the Florida House, Speaker Renner announced the elimination of Enterprise Florida as one of his priorities because the entity drains funds from higher priorities.

House Bill 5 has not been referred to any committees to date, and a companion Senate Bill has not been formally filed.

5. **Deepwater Port Dredging (SB 1072 by Senator Rodriguez and HB 979 by Representative Gossett-Seidman)**. This legislation was filed by Representative Gossett-Seidman as a result of some information on improper conduct provided to her by dredging companies operating in South Florida. As currently written, this legislation would require an “habitat equivalency analysis” for maintenance dredging permits obtained pursuant to section 403.816, Florida Statutes. The legislation also would require local government to provide written notice of its intent to conduct a habitat equivalency analysis to adjacent local governments that “may be impacted by the dredging activity.”

We have spoken with Representative Gossett-Seidman and she stated that the bill was improperly drafted by House Bill drafting. Her intent was not to involve dredging conducted by deepwater seaports, but rather address issues related to beach renourishment and dredging conducted in deep waters.

The Senate bill has been placed on the **Senate Environment and Natural Resources Committee for Tuesday, March 14th at 8:30 a.m.** We also have expressed our concerns over the bill as currently written with Senator Rodriguez and her staff. The Senate bill has two more committee references – Community Affairs, and Rules.

HB 979 has been referred to three committees – Water Quality, Supply & Treatment; Agriculture & Natural Resources Appropriations; and Infrastructure Strategies. The House bill has not been formally scheduled for a hearing yet.

6. **Marine Encroachment on Spaceflight and Military Operations (SB 1666 by Senator Wright and HB 1491 by Representative Altman)**. This legislation would amend section 327.462, Florida Statutes, relating to temporary protection zones for spaceflight launches and

recovery of spaceflight assets. The legislation would now require a “port authority” to direct a licensed harbor pilot to “board each cruise or civilian vessel escorted into or out of the applicable port and hand deliver to the operator of such vessel a written notice of the establishment of the protection zone and the penalties for violation provided in subsection (6). The operator must sign the notice as an indication that he or she acknowledges the information provided in the notice and must return the signed notice to the pilot before the pilot disembarks the vessel.

Section 327.462, Florida Statutes, provides that anyone that violates a temporary protection zone commits a misdemeanor of the second degree, punishable as provided in section 775.082 or section 775.083. Florida Statutes.

We are working with Port Canaveral representatives to inform Senator Wright and Representative Altman on concerns over the potential negative impact of this legislation. We also have been informed that the Harbor Pilot Association is concerned about the potential negative impacts of this legislation.

SB 1666 has been referred to three committees – Community Affairs; Military and Veteran Affairs, Space, and Domestic Security; and rules. HB 1491 has been referred to three committees – Local Administration, Federal Affairs & Special Districts; Infrastructure Strategies; and State Affairs. Neither the Senate bill or the House bill have been formally scheduled for a hearing yet.

7. **FPC Lobby Group.** We will hold a meeting of the Lobby Group on Monday, March 13th at 2:00 p.m. We will provide a Teams link under separate email.

Please call or email us if you have any questions.

Follow the Florida Ports Council to get the latest news on seaport issues:



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1989	OTHER PERSONAL SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	295,540
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	21,546
1990	EXPENSES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	5,170,943
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	238,522
1991	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,575,241
1992	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	72,362,760
1993	FIXED CAPITAL OUTLAY	
	AVIATION DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	405,798,772
1994	FIXED CAPITAL OUTLAY	
	PUBLIC TRANSIT DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	471,158,524
1995	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	261,878,462
	FROM RIGHT-OF-WAY ACQUISITION AND	
	BRIDGE CONSTRUCTION TRUST FUND . .	134,291,606
1996	FIXED CAPITAL OUTLAY	
	SEAPORT - ECONOMIC DEVELOPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	15,000,000
1997	FIXED CAPITAL OUTLAY	
	SEAPORTS ACCESS PROGRAM	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	10,000,000
1998	FIXED CAPITAL OUTLAY	
	SEAPORT GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	115,466,049
1999	FIXED CAPITAL OUTLAY	
	SEAPORT INVESTMENT PROGRAM	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	10,000,000
2000	FIXED CAPITAL OUTLAY	
	RAIL DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	124,270,472
2001	FIXED CAPITAL OUTLAY	
	INTERMODAL DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	44,189,139
2002	FIXED CAPITAL OUTLAY	
	PRELIMINARY ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	911,975,978

By Senator Wright

8-01297-23

2023796__

A bill to be entitled
An act relating to seaports; amending s. 311.07, F.S.;
increasing the minimum amount of funds to be made
available for the Florida Seaport Transportation and
Economic Development Program from the State
Transportation Trust Fund beginning in a specified
fiscal year; amending s. 311.09, F.S.; increasing the
amount the Department of Transportation is required to
include in its annual legislative budget request for
the program; removing obsolete language; amending s.
311.10, F.S.; increasing the amount of funds to be
made available from the State Transportation Trust
Fund to fund the Strategic Port Investment Initiative
beginning in a specified fiscal year; reenacting ss.
320.20(3) and 339.0801(1)(f), F.S., relating to the
disposition of license tax moneys and the allocation
of increased revenues from certain provisions,
respectively, to incorporate the amendment made to s.
311.07, F.S., in references thereto; providing an
effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (2) of section 311.07, Florida
Statutes, is amended to read:

311.07 Florida seaport transportation and economic
development funding.—

(2) Beginning in fiscal year 2025-2026, a minimum of \$50
~~\$25~~ million per year shall be made available from the State

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Transportation Trust Fund to fund the Florida Seaport Transportation and Economic Development Program. The Florida Seaport Transportation and Economic Development Council created in s. 311.09 shall develop guidelines for project funding. Council staff, the Department of Transportation, and the Department of Economic Opportunity shall work in cooperation to review projects and allocate funds in accordance with the schedule required for the Department of Transportation to include these projects in the tentative work program developed pursuant to s. 339.135(4).

Section 2. Subsections (9), (12), and (13) of section 311.09, Florida Statutes, are amended to read:

311.09 Florida Seaport Transportation and Economic Development Council.—

(9) The Department of Transportation shall include at least \$50 ~~\$25~~ million per year in its annual legislative budget request for the Florida Seaport Transportation and Economic Development Program funded under s. 311.07. Such budget must include funding for projects approved by the council which have been determined by each agency to be consistent. The department shall include the specific approved Florida Seaport Transportation and Economic Development Program projects to be funded under s. 311.07 during the ensuing fiscal year in the tentative work program developed pursuant to s. 339.135(4). The total amount of funding to be allocated to Florida Seaport Transportation and Economic Development Program projects under s. 311.07 during the successive 4 fiscal years must ~~shall~~ also be included in the tentative work program developed pursuant to s. 339.135(4). The council may submit to the department a list

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of approved projects that could be made production-ready within the next 2 years. The department shall submit the list ~~shall be submitted by the department~~ as part of the needs and project list prepared pursuant to s. 339.135(2)(b). However, the department shall, upon written request of the Florida Seaport Transportation and Economic Development Council, submit work program amendments pursuant to s. 339.135(7) to the Governor within 10 days after the later of the date the request is received by the department or the effective date of the amendment, termination, or closure of the applicable funding agreement between the department and the affected seaport, as required to release the funds from the existing commitment. Notwithstanding s. 339.135(7)(c), any work program amendment to transfer prior year funds from one approved seaport project to another seaport project is subject to the procedures in s. 339.135(7)(d). Notwithstanding any provision of law to the contrary, the department may transfer unexpended budget between the seaport projects as identified in the approved work program amendments.

~~(12) Until July 1, 2014, Citrus County may apply for a grant through the Florida Seaport Transportation and Economic Development Council to perform a feasibility study regarding the establishment of a port in Citrus County. The council shall evaluate such application pursuant to subsections (5)-(8) and, if approved, the Department of Transportation shall include the feasibility study in its budget request pursuant to subsection (9). If the study determines that a port in Citrus County is not feasible, the membership of Port Citrus on the council shall terminate.~~

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~~(13) Until July 1, 2024, Putnam County may apply for a grant through the Florida Seaport Transportation and Economic Development Council to perform a study examining the economic, technical, and operational viability of the establishment of a port in Putnam County. The council shall evaluate the grant application pursuant to subsections (5) (8), and, if approved, the Department of Transportation must include the feasibility study in its budget request pursuant to subsection (9). The council shall review the study upon completion to determine if a port in Putnam County is viable. If the council does not approve the study, the membership of Putnam County on the council must terminate.~~

Section 3. Subsection (1) of section 311.10, Florida Statutes, is amended to read:

311.10 Strategic Port Investment Initiative.—

(1) There is created the Strategic Port Investment Initiative within the Department of Transportation. Beginning in fiscal year 2025-2026 ~~2012-2013~~, a minimum of \$70 ~~\$35~~ million annually shall be made available from the State Transportation Trust Fund to fund the Strategic Port Investment Initiative. The Department of Transportation shall work with the deepwater ports listed in s. 311.09 to develop and maintain a priority list of strategic investment projects. Project selection must ~~shall~~ be based on projects that meet the state's economic development goal of becoming a hub for trade, logistics, and export-oriented activities by doing all of the following:

(a) Providing important access and major on-port capacity improvements. ~~+~~

(b) Providing capital improvements to strategically

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position the state to maximize opportunities in international trade, logistics, or the cruise industry.†

(c) Achieving state goals of an integrated intermodal transportation system.†~~and~~

(d) Demonstrating the feasibility and availability of matching funds through local or private partners.

Section 4. For the purpose of incorporating the amendment made by this act to section 311.07, Florida Statutes, in references thereto, subsection (3) of section 320.20, Florida Statutes, is reenacted to read:

320.20 Disposition of license tax moneys.—The revenue derived from the registration of motor vehicles, including any delinquent fees and excluding those revenues collected and distributed under the provisions of s. 320.081, must be distributed monthly, as collected, as follows:

(3) Notwithstanding any other provision of law except subsections (1) and (2), \$15 million shall be deposited annually into the State Transportation Trust Fund solely for the purposes of funding the Florida Seaport Transportation and Economic Development Program as provided in chapter 311. Such revenues shall be distributed on a 50-50 matching basis to any port listed in s. 311.09(1) to be used for funding projects as described in s. 311.07(3)(b). Such revenues may be assigned, pledged, or set aside as a trust for the payment of principal or interest on bonds, tax anticipation certificates, or any other form of indebtedness issued by an individual port or appropriate local government having jurisdiction thereof, or collectively by interlocal agreement among any of the ports, or used to purchase credit support to permit such borrowings. However, such debt is

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not a general obligation of the state. The state covenants with holders of such revenue bonds or other instruments of indebtedness issued that it will not repeal or impair or amend in any manner that will materially and adversely affect the rights of such holders so long as bonds authorized by this section are outstanding. Any revenues that are not pledged to the repayment of bonds authorized by this section may be used for purposes authorized under the Florida Seaport Transportation and Economic Development Program. This revenue source is in addition to any amounts provided and appropriated in accordance with s. 311.07. The Florida Seaport Transportation and Economic Development Council shall approve the distribution of funds to ports for projects that have been approved pursuant to s. 311.09(5)-(8). The council and the Department of Transportation may perform acts required to facilitate and implement this subsection. To better enable the ports to cooperate to their mutual advantage, the governing body of each port may exercise powers provided to municipalities or counties in s. 163.01(7)(d) subject to chapter 311 and special acts, if any, pertaining to a port. The use of funds provided pursuant to this subsection are limited to eligible projects listed in this subsection. Income derived from a project completed with the use of program funds, beyond operating costs and debt service, is restricted solely to further port capital improvements consistent with maritime purposes. Use of such income for nonmaritime purposes is prohibited. The revenues available under this subsection may not be pledged to the payment of any bonds other than the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds currently outstanding; however, such revenues may be pledged to

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secure payment of refunding bonds to refinance the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds. Refunding bonds secured by revenues available under this subsection may not be issued with a final maturity later than the final maturity of the Florida Ports Financing Commission Series 1996 and Series 1999 Bonds or which provide for higher debt service in any year than is currently payable on such bonds. Any revenue bonds or other indebtedness issued after July 1, 2000, other than refunding bonds shall be issued by the Division of Bond Finance at the request of the Department of Transportation pursuant to the State Bond Act.

Section 5. For the purpose of incorporating the amendment made by this act to section 311.07, Florida Statutes, in a reference thereto, paragraph (f) of subsection (1) of section 339.0801, Florida Statutes, is reenacted to read:

339.0801 Allocation of increased revenues derived from amendments to s. 319.32(5)(a) by ch. 2012-128.—Funds that result from increased revenues to the State Transportation Trust Fund derived from the amendments to s. 319.32(5)(a) made by this act must be used annually, first as set forth in subsection (1) and then as set forth in subsections (2)-(5), notwithstanding any other provision of law:

(1)

(f) Any revenues that are not used for the payment of bonds as authorized by this subsection may be used for purposes authorized under the Florida Seaport Transportation and Economic Development Program. This revenue source is in addition to any amounts provided for and appropriated in accordance with ss. 311.07 and 320.20(3) and (4).

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204

Section 6. This act shall take effect July 1, 2023.

CS/HB 645

2023

1 A bill to be entitled
2 An act relating to the Unmanned Aircraft Systems Act;
3 amending s. 330.41, F.S.; revising the definition of
4 the term "critical infrastructure facility"; deleting
5 a provision requiring certain persons and governmental
6 entities to apply to the Federal Aviation
7 Administration to restrict or limit the operation of
8 drones in close proximity to certain infrastructure or
9 facilities; deleting a provision allowing a drone
10 operating in transit for commercial purposes to
11 operate over a critical infrastructure facility under
12 certain circumstances; providing for future sunset of
13 the definition of the term "critical infrastructure
14 facility"; providing an effective date.

15
16 Be It Enacted by the Legislature of the State of Florida:

17
18 Section 1. Paragraph (a) of subsection (2), paragraph (d)
19 of subsection (3), and paragraphs (d) and (e) of subsection (4)
20 of section 330.41, Florida Statutes, are amended to read:

21 330.41 Unmanned Aircraft Systems Act.—

22 (2) DEFINITIONS.—As used in this act, the term:

23 (a) "Critical infrastructure facility" means any of the
24 following, if completely enclosed by a fence or other physical
25 barrier that is obviously designed to exclude intruders, or if

26 clearly marked with a sign or signs which indicate that entry is
27 forbidden and which are posted on the property in a manner
28 reasonably likely to come to the attention of intruders:

29 1. A ~~An electrical~~ power generation or transmission
30 facility, substation, switching station, or electrical control
31 center.

32 2. A chemical or rubber manufacturing or storage facility.

33 3. A water intake structure, water treatment facility,
34 wastewater treatment plant, or pump station.

35 4.3. A mining facility.

36 5.4. A natural gas or compressed gas compressor station,
37 storage facility, or natural gas or compressed gas pipeline.

38 6.5. A liquid natural gas or propane gas terminal or
39 storage facility ~~with a capacity of 4,000 gallons or more.~~

40 7.6. Any portion of an aboveground oil or gas pipeline.

41 8.7. A wireless communications facility, including the
42 tower, antennae, support structures, and all associated ground-
43 based equipment.

44 9. A deepwater port listed in s. 311.09(1) or a railroad
45 switching yard. However, such deepwater port need not be
46 completely enclosed by a fence or other physical barrier and
47 need not be marked with a sign or signs indicating that entry is
48 forbidden.

49 10. An airport as defined in s. 330.27.

50 11. A spaceport territory as defined in s. 331.303(18).

51 12. A military installation listed in s. 163.3175(2).

52 13. A dam as defined in s. 373.403(1) or other structures,
53 such as locks, floodgates, or dikes, which are designed to
54 maintain or control the level of navigable waterways.

55 14.8. A state correctional institution as defined in s.
56 944.02 or a private correctional facility authorized under
57 chapter 957.

58 15.9. A secure detention center or facility, as defined in
59 s. 985.03, or a nonsecure residential facility, a high-risk
60 residential facility, or a maximum-risk residential facility, as
61 those terms are described in s. 985.03(44).

62 16.10. A county detention facility, as defined in s.
63 951.23.

64 (3) REGULATION.—

65 ~~(d) A person or governmental entity seeking to restrict or~~
66 ~~limit the operation of drones in close proximity to~~
67 ~~infrastructure or facilities that the person or governmental~~
68 ~~entity owns or operates must apply to the Federal Aviation~~
69 ~~Administration for such designation pursuant to s. 2209 of the~~
70 ~~FAA Extension, Safety, and Security Act of 2016.~~

71 (4) PROTECTION OF CRITICAL INFRASTRUCTURE FACILITIES.—

72 ~~(d) Subparagraph (a)1. does not apply to a drone operating~~
73 ~~in transit for commercial purposes in compliance with Federal~~
74 ~~Aviation Administration regulations, authorizations, or~~
75 ~~exemptions.~~

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76 (d)~~(e)~~ This subsection and paragraph (2)(a) shall sunset
77 60 days after the date that a process pursuant to s. 2209 of the
78 FAA Extension, Safety and Security Act of 2016 becomes
79 effective.

80 Section 2. This act shall take effect July 1, 2023.

By Senator Rodriguez

40-01402-23

20231072__

A bill to be entitled
An act relating to deepwater port dredging; amending
s. 403.816, F.S.; directing the Department of
Environmental Protection to require a specified
analysis as a condition of permits issued for
maintenance dredging of deepwater ports; providing
requirements for conducting the analysis; requiring a
local government to provide notice of its intent to
conduct such analysis to certain local governments;
providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Present subsection (3) of section 403.816,
Florida Statutes, is redesignated as subsection (4), and a new
subsection (3) is added to that section to read:

403.816 Permits for maintenance dredging of deepwater ports
and beach restoration projects.—

(3) As a condition of a permit issued for maintenance
dredging of deepwater ports pursuant to this section, the
department shall require a habitat equivalency analysis to
determine the adverse impacts of the dredging activity on the
natural habitat. The analysis must be conducted by an
independent contractor selected by the local government in a
manner prescribed by the department. The independent contractor
for the analysis may not be associated with any project of the
contractor performing the dredging activity for the local
government. The local government shall provide written notice of
its intent to conduct a habitat equivalency analysis to adjacent

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30 local governments that may be impacted by the dredging activity.

31 Section 2. This act shall take effect July 1, 2023.

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2023

1 A bill to be entitled
2 An act relating to marine encroachment on spaceflight
3 and military operations; amending s. 163.3175, F.S.;
4 revising legislative findings; encouraging the sharing
5 of information about certain community grants through
6 specified federal programs to facilitate the
7 compatibility and resiliency of community planning and
8 the activities and mission of a military installation
9 or range; amending s. 327.462, F.S.; requiring the
10 head of a law enforcement agency or entity to report
11 the establishment of a temporary protection zone to
12 the appropriate port authority; requiring the port
13 authority to direct a licensed state pilot or
14 certificated deputy pilot to hand deliver written
15 notice of such establishment and related penalties to
16 operators of certain vessels; requiring such operators
17 to sign and return such notice to the state pilot or
18 deputy pilot; providing penalties; amending ss.
19 163.3177, 163.3184, and 380.0651, F.S.; conforming
20 provisions to changes made by the act; providing an
21 effective date.

22
23 Be It Enacted by the Legislature of the State of Florida:

24
25 Section 1. Section 163.3175, Florida Statutes, is amended

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26 to read:

27 163.3175 Legislative findings on compatibility of
28 development with military installations and ranges; exchange of
29 information between local governments and military installations
30 and ranges.—

31 (1) The Legislature finds that incompatible development on
32 ~~of~~ land and in state-controlled waters close to military
33 installations and ranges can adversely affect the ability of
34 such an installation or range to carry out its mission. The
35 Legislature further finds that such development also threatens
36 the public safety because of the possibility of accidents
37 occurring within the areas surrounding a military installation
38 or range. In addition, the economic vitality of a community is
39 affected when military operations and missions must relocate
40 because of incompatible ~~urban~~ encroachment. Therefore, the
41 Legislature finds it desirable for the local governments in the
42 state to cooperate with military installations and ranges to
43 encourage compatible land use and activities in state-controlled
44 waters, help prevent incompatible encroachment, and facilitate
45 the continued presence of ~~major~~ military installations and
46 ranges in this state.

47 (2) Certain ~~major~~ military installations and ranges, due
48 to their mission and activities, have a greater potential for
49 experiencing compatibility and coordination issues than others.
50 Consequently, this section and ~~the provisions in s.~~

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163.3177(6)(a), relating to compatibility of land development and activities in state-controlled waters with military installations and ranges, apply to specific affected local governments in proximity to and in association with specific military installations and ranges, as follows:

(a) Avon Park Air Force Range, associated with Highlands, Okeechobee, Osceola, and Polk Counties and Avon Park, Sebring, and Frostproof.

(b) Camp Blanding, associated with Clay, Bradford, and Putnam Counties.

(c) Eglin Air Force Base and Hurlburt Field, associated with Gulf, Okaloosa, Santa Rosa, and Walton Counties and Cinco Bayou, Crestview, Destin, DeFuniak Springs, Fort Walton Beach, Freeport, Laurel Hill, Mary Esther, Niceville, Shalimar, and Valparaiso.

(d) Homestead Air Reserve Base, associated with Miami-Dade County and Homestead.

(e) Jacksonville Training Range Complex, associated with Lake, Marion, Putnam, and Volusia Counties.

(f) MacDill Air Force Base, associated with Hillsborough County and Tampa.

(g) Naval Air Station Jacksonville, Marine Corps Support Facility-Blount Island, Outlying Landing Field ~~and outlying landing field~~ Whitehouse, and the Florida Air National Guard associated with Duval County and Jacksonville.

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76 (h) Naval Air Station Key West, including various annexes
77 across Boca Chica Key and Key West as well as the Fleming
78 Bay/Patton Water Drop Zone training range utilized by the Army
79 Special Forces Underwater Operations School, associated with
80 Monroe County and Key West.

81 (i) Naval Support Activity Orlando, including Bugg Spring
82 and Naval Ordnance Test Unit, associated with Orange, Brevard,
83 and Lake Counties, ~~County and~~ Orlando, Canaveral Port Authority,
84 and Okahumpka.

85 (j) Naval Support Activity Panama City, associated with
86 Bay County, Panama City, and Panama City Beach.

87 (k) Naval Air Station Pensacola, associated with Escambia
88 County.

89 (l) Naval Air Station Whiting Field and its outlying
90 landing fields, associated with Santa Rosa and Escambia
91 Counties.

92 (m) Naval Station Mayport, associated with Duval County,
93 Atlantic Beach, and Jacksonville.

94 (n) Patrick Space Force Base and Cape Canaveral Space
95 Force Station, associated with Brevard County, Canaveral Port
96 Authority, and Satellite Beach.

97 (o) Tyndall Air Force Base, associated with Bay County,
98 ~~and~~ Mexico Beach, and Parker.

99 (p) United States Southern Command, associated with Miami-
100 Dade County and Doral.

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101 (g) South Florida Ocean Measurement Facility, associated
102 with Broward County and Dania Beach.

103 (r) United States Coast Guard Sector Jacksonville,
104 including Station Mayport, Station Port Canaveral, Station Ponce
105 De Leon Inlet, Aids to Navigation Team Jacksonville, and
106 Helicopter Interdiction Tactical Squadron (HITRON), associated
107 with Duval, Brevard, and Volusia Counties and Jacksonville,
108 Jacksonville Beach, Atlantic Beach, Canaveral Port Authority,
109 and New Smyrna Beach.

110 (s) United States Coast Guard Sector Miami, including Base
111 Miami Beach, Station Ft. Lauderdale, Station Ft. Pierce, Air
112 Station Miami, Station Lake Worth Inlet, and Civil Engineering
113 Unit Miami, associated with St. Lucie, Palm Beach, Broward, and
114 Miami-Dade Counties and Fort Pierce, Riviera Beach, Dania Beach,
115 Opa-locka, Miami, and Miami Beach.

116 (t) United States Coast Guard Sector Key West, including
117 Station Key West, Station Islamorada, and Station Marathon,
118 associated with Monroe County and Key West, Islamorada, and
119 Marathon.

120 (u) United States Coast Guard Sector St. Petersburg,
121 including Station St. Petersburg, Air Station Clearwater,
122 Station Cortez, Station Ft. Myers Beach, Station Sand Key, and
123 Station Yankeetown, associated with Pinellas, Manatee, Lee, and
124 Levy Counties and St. Petersburg, Clearwater, Cortez, Ft. Myers
125 Beach, and Yankeetown.

126 (v) United States Coast Guard Sector Mobile, including
127 Station Panama City, Station Destin, and Station Pensacola,
128 associated with Bay, Okaloosa, and Escambia Counties and Panama
129 City, Destin, and Pensacola.

130 (3) The Florida Defense Support Task Force may recommend
131 to the Legislature changes to the military installations and
132 ranges and local governments specified in subsection (2) based
133 on a military base's or range's potential for impacts from
134 encroachment, and incompatible land uses and development.

135 (4) Each affected local government must transmit to the
136 commanding officer of the relevant associated installation, ~~or~~
137 installations, or ranges information relating to proposed
138 changes to comprehensive plans, plan amendments, and ~~proposed~~
139 ~~changes to~~ land development regulations which, if approved,
140 would affect the intensity, density, or use of the land adjacent
141 to or in close proximity to the military installation or range.
142 At the request of the commanding officer, affected local
143 governments must also transmit to the commanding officer copies
144 of applications for development orders requesting a variance or
145 waiver from height or lighting restrictions or noise attenuation
146 reduction requirements within areas defined in the local
147 government's comprehensive plan as being in a zone of influence
148 of the military installation or range. Each affected local
149 government shall provide the military installation or range
150 control military authority an opportunity to review and comment

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on the proposed changes.

(5) The commanding officer or his or her designee may provide advisory comments to the affected local government on the impact such proposed changes may have on the mission of the military installation or range. Such advisory comments shall be based on appropriate data and analyses provided with the comments and may include:

(a) If the installation has an airfield or range, whether such proposed changes will be incompatible with the safety and noise standards contained in the Air Installation Compatible Use Zone (AICUZ) or the Range Air Installation Compatible Use Zone (RAICUZ) adopted by the military installation for that airfield or range;

(b) Whether such changes are incompatible with the Installation Environmental Noise Management Program (IENMP) of the United States Army;

(c) Whether such changes are incompatible with the findings of a Joint Land Use Study (JLUS), Compatible Use Plan Study, or Military Installation Resilience Review (MIRR) for the area if one has been completed; and

(d) Whether the military installation's or range's mission will be adversely affected by the proposed actions of the county, ~~or~~ affected local government, or controlling authority.

The commanding officer's comments, underlying studies, and

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176 reports shall be considered by the local government in the same
177 manner as the comments received from other reviewing agencies
178 pursuant to s. 163.3184.

179 (6) The affected local government shall take into
180 consideration any comments and accompanying data and analyses
181 provided by the commanding officer or his or her designee
182 pursuant to subsection (4) as they relate to the strategic
183 mission of the base, public safety, and the economic vitality
184 associated with the base's operations, while also respecting
185 private property rights and not being unduly restrictive on
186 those rights. The affected local government shall forward a copy
187 of any comments regarding comprehensive plan amendments to the
188 state land planning agency.

189 (7) To facilitate the exchange of information provided for
190 in this section, a representative of a military installation or
191 range acting on behalf of all military installations and ranges
192 within that jurisdiction shall serve ex officio as a nonvoting
193 member of the county's or affected local government's land
194 planning or zoning board. The representative is not required to
195 file a statement of financial interest pursuant to s. 112.3145
196 solely due to his or her service on the county's or affected
197 local government's land planning or zoning board.

198 (8) The commanding officer is encouraged to provide
199 information about any community planning assistance grants that
200 may be available to a county or affected local government

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201 through programs such as those of the federal Office of Local
202 Defense Community Cooperation ~~Economic Adjustment~~ as an
203 incentive for communities to participate in a joint planning
204 process that would facilitate the compatibility and resiliency
205 of community planning and the activities and mission of the
206 military installation or range.

207 Section 2. Subsections (4) and (6) of section 327.462,
208 Florida Statutes, are amended to read:

209 327.462 Temporary protection zones for spaceflight
210 launches and recovery of spaceflight assets.—

211 (4)(a) Upon the establishment of a protection zone under
212 this section, the head of a law enforcement agency or entity
213 establishing the ~~a~~ protection zone ~~under this section~~, or his or
214 her designee, must report the establishment of such protection
215 zone via e-mail to the commission's Division of Law Enforcement,
216 Boating and Waterways Section, ~~and~~ to the appropriate United
217 States Coast Guard Sector Command having responsibility over the
218 water body, and to the appropriate port authority at least 72
219 ~~hours before establishment of the protection zone~~. Such report
220 must include the reasons for the protection zone, the portion of
221 the water body or water bodies which will be included in the
222 protection zone, and the duration of the protection zone.

223 (b) Upon receipt of the report required under paragraph
224 (a), the port authority shall direct at least one state pilot
225 licensed, or at least one deputy pilot certificated, under

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chapter 310 to board each cruise or civilian vessel escorted into or out of the applicable port and hand deliver to the operator of such vessel a written notice of the establishment of the protection zone and the penalties for violation provided in subsection (6). The operator must sign the notice as an indication that he or she acknowledges the information provided in the notice and must return the signed notice to the pilot before the pilot disembarks the vessel.

(c) No later than 72 hours after the end of the protection zone period, the head of the law enforcement agency or entity, or his or her designee, must report via e-mail to the commission's Division of Law Enforcement, Boating and Waterways Section, the details of all citations issued for violating the protection zone.

(6) A person who violates this section or any directive given by a law enforcement officer, a state pilot, or a deputy pilot relating to the establishment of a protection zone under this section after being advised of the establishment of the protection zone commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.

Section 3. Paragraph (a) of subsection (6) of section 163.3177, Florida Statutes, is amended to read:

163.3177 Required and optional elements of comprehensive plan; studies and surveys.—

(6) In addition to the requirements of subsections (1) -

(5), the comprehensive plan shall include the following elements:

(a) A future land use plan element designating proposed future general distribution, location, and extent of the uses of land for residential uses, commercial uses, industry, agriculture, recreation, conservation, education, public facilities, and other categories of the public and private uses of land. The approximate acreage and the general range of density or intensity of use shall be provided for the gross land area included in each existing land use category. The element shall establish the long-term end toward which land use programs and activities are ultimately directed.

1. Each future land use category must be defined in terms of uses included, and must include standards to be followed in the control and distribution of population densities and building and structure intensities. The proposed distribution, location, and extent of the various categories of land use shall be shown on a land use map or map series which shall be supplemented by goals, policies, and measurable objectives.

2. The future land use plan and plan amendments shall be based upon surveys, studies, and data regarding the area, as applicable, including:

a. The amount of land required to accommodate anticipated growth.

b. The projected permanent and seasonal population of the

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276 area.

277 c. The character of undeveloped land.

278 d. The availability of water supplies, public facilities,
279 and services.

280 e. The need for redevelopment, including the renewal of
281 blighted areas and the elimination of nonconforming uses which
282 are inconsistent with the character of the community.

283 f. The compatibility of uses on lands adjacent to or
284 closely proximate to military installations and ranges.

285 g. The compatibility of uses on lands adjacent to an
286 airport as defined in s. 330.35 and consistent with s. 333.02.

287 h. The discouragement of urban sprawl.

288 i. The need for job creation, capital investment, and
289 economic development that will strengthen and diversify the
290 community's economy.

291 j. The need to modify land uses and development patterns
292 within antiquated subdivisions.

293 3. The future land use plan element shall include criteria
294 to be used to:

295 a. Achieve the compatibility of lands adjacent to or
296 closely proximate to military installations and ranges,
297 considering factors identified in s. 163.3175(5).

298 b. Achieve the compatibility of lands adjacent to an
299 airport as defined in s. 330.35 and consistent with s. 333.02.

300 c. Encourage preservation of recreational and commercial

301 working waterfronts for water-dependent uses in coastal
302 communities.

303 d. Encourage the location of schools proximate to urban
304 residential areas to the extent possible.

305 e. Coordinate future land uses with the topography and
306 soil conditions, and the availability of facilities and
307 services.

308 f. Ensure the protection of natural and historic
309 resources.

310 g. Provide for the compatibility of adjacent land uses.

311 h. Provide guidelines for the implementation of mixed-use
312 development including the types of uses allowed, the percentage
313 distribution among the mix of uses, or other standards, and the
314 density and intensity of each use.

315 4. The amount of land designated for future planned uses
316 shall provide a balance of uses that foster vibrant, viable
317 communities and economic development opportunities and address
318 outdated development patterns, such as antiquated subdivisions.
319 The amount of land designated for future land uses should allow
320 the operation of real estate markets to provide adequate choices
321 for permanent and seasonal residents and business and may not be
322 limited solely by the projected population. The element shall
323 accommodate at least the minimum amount of land required to
324 accommodate the medium projections as published by the Office of
325 Economic and Demographic Research for at least a 10-year

326 planning period unless otherwise limited under s. 380.05,
327 including related rules of the Administration Commission.

328 5. The future land use plan of a county may designate
329 areas for possible future municipal incorporation.

330 6. The land use maps or map series shall generally
331 identify and depict historic district boundaries and shall
332 designate historically significant properties meriting
333 protection.

334 7. The future land use element must clearly identify the
335 land use categories in which public schools are an allowable
336 use. When delineating the land use categories in which public
337 schools are an allowable use, a local government shall include
338 in the categories sufficient land proximate to residential
339 development to meet the projected needs for schools in
340 coordination with public school boards and may establish
341 differing criteria for schools of different type or size. Each
342 local government shall include lands contiguous to existing
343 school sites, to the maximum extent possible, within the land
344 use categories in which public schools are an allowable use.

345 8. Future land use map amendments shall be based upon the
346 following analyses:

347 a. An analysis of the availability of facilities and
348 services.

349 b. An analysis of the suitability of the plan amendment
350 for its proposed use considering the character of the

undeveloped land, soils, topography, natural resources, and historic resources on site.

c. An analysis of the minimum amount of land needed to achieve the goals and requirements of this section.

9. The future land use element and any amendment to the future land use element shall discourage the proliferation of urban sprawl.

a. The primary indicators that a plan or plan amendment does not discourage the proliferation of urban sprawl are listed below. The evaluation of the presence of these indicators shall consist of an analysis of the plan or plan amendment within the context of features and characteristics unique to each locality in order to determine whether the plan or plan amendment:

(I) Promotes, allows, or designates for development substantial areas of the jurisdiction to develop as low-intensity, low-density, or single-use development or uses.

(II) Promotes, allows, or designates significant amounts of urban development to occur in rural areas at substantial distances from existing urban areas while not using undeveloped lands that are available and suitable for development.

(III) Promotes, allows, or designates urban development in radial, strip, isolated, or ribbon patterns generally emanating from existing urban developments.

(IV) Fails to adequately protect and conserve natural resources, such as wetlands, floodplains, native vegetation,

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376 environmentally sensitive areas, natural groundwater aquifer
377 recharge areas, lakes, rivers, shorelines, beaches, bays,
378 estuarine systems, and other significant natural systems.

379 (V) Fails to adequately protect adjacent agricultural
380 areas and activities, including silviculture, active
381 agricultural and silvicultural activities, passive agricultural
382 activities, and dormant, unique, and prime farmlands and soils.

383 (VI) Fails to maximize use of existing public facilities
384 and services.

385 (VII) Fails to maximize use of future public facilities
386 and services.

387 (VIII) Allows for land use patterns or timing which
388 disproportionately increase the cost in time, money, and energy
389 of providing and maintaining facilities and services, including
390 roads, potable water, sanitary sewer, stormwater management, law
391 enforcement, education, health care, fire and emergency
392 response, and general government.

393 (IX) Fails to provide a clear separation between rural and
394 urban uses.

395 (X) Discourages or inhibits infill development or the
396 redevelopment of existing neighborhoods and communities.

397 (XI) Fails to encourage a functional mix of uses.

398 (XII) Results in poor accessibility among linked or
399 related land uses.

400 (XIII) Results in the loss of significant amounts of

functional open space.

b. The future land use element or plan amendment shall be determined to discourage the proliferation of urban sprawl if it incorporates a development pattern or urban form that achieves four or more of the following:

(I) Directs or locates economic growth and associated land development to geographic areas of the community in a manner that does not have an adverse impact on and protects natural resources and ecosystems.

(II) Promotes the efficient and cost-effective provision or extension of public infrastructure and services.

(III) Promotes walkable and connected communities and provides for compact development and a mix of uses at densities and intensities that will support a range of housing choices and a multimodal transportation system, including pedestrian, bicycle, and transit, if available.

(IV) Promotes conservation of water and energy.

(V) Preserves agricultural areas and activities, including silviculture, and dormant, unique, and prime farmlands and soils.

(VI) Preserves open space and natural lands and provides for public open space and recreation needs.

(VII) Creates a balance of land uses based upon demands of the residential population for the nonresidential needs of an area.

(VIII) Provides uses, densities, and intensities of use and urban form that would remediate an existing or planned development pattern in the vicinity that constitutes sprawl or if it provides for an innovative development pattern such as transit-oriented developments or new towns as defined in s. 163.3164.

10. The future land use element shall include a future land use map or map series.

a. The proposed distribution, extent, and location of the following uses shall be shown on the future land use map or map series:

(I) Residential.

(II) Commercial.

(III) Industrial.

(IV) Agricultural.

(V) Recreational.

(VI) Conservation.

(VII) Educational.

(VIII) Public.

b. The following areas shall also be shown on the future land use map or map series, if applicable:

(I) Historic district boundaries and designated historically significant properties.

(II) Transportation concurrency management area boundaries or transportation concurrency exception area boundaries.

(III) Multimodal transportation district boundaries.

(IV) Mixed-use categories.

c. The following natural resources or conditions shall be shown on the future land use map or map series, if applicable:

(I) Existing and planned public potable waterwells, cones of influence, and wellhead protection areas.

(II) Beaches and shores, including estuarine systems.

(III) Rivers, bays, lakes, floodplains, and harbors.

(IV) Wetlands.

(V) Minerals and soils.

(VI) Coastal high hazard areas.

Section 4. Paragraph (c) of subsection (1) and paragraph (b) of subsection (3) of section 163.3184, Florida Statutes, are amended to read:

163.3184 Process for adoption of comprehensive plan or plan amendment.—

(1) DEFINITIONS.—As used in this section, the term:

(c) "Reviewing agencies" means:

1. The state land planning agency;
2. The appropriate regional planning council;
3. The appropriate water management district;
4. The Department of Environmental Protection;
5. The Department of State;
6. The Department of Transportation;
7. In the case of plan amendments relating to public

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476 schools, the Department of Education;

477 8. In the case of plans or plan amendments that affect a
478 military installation or range listed in s. 163.3175, the
479 commanding officer of the affected military installation or
480 range;

481 9. In the case of county plans and plan amendments, the
482 Fish and Wildlife Conservation Commission and the Department of
483 Agriculture and Consumer Services; and

484 10. In the case of municipal plans and plan amendments,
485 the county in which the municipality is located.

486 (3) EXPEDITED STATE REVIEW PROCESS FOR ADOPTION OF
487 COMPREHENSIVE PLAN AMENDMENTS.—

488 (b)1. The local government, after the initial public
489 hearing held pursuant to subsection (11), shall transmit within
490 10 working days the amendment or amendments and appropriate
491 supporting data and analyses to the reviewing agencies. The
492 local governing body shall also transmit a copy of the
493 amendments and supporting data and analyses to any other local
494 government or governmental agency that has filed a written
495 request with the governing body.

496 2. The reviewing agencies and any other local government
497 or governmental agency specified in subparagraph 1. may provide
498 comments regarding the amendment or amendments to the local
499 government. State agencies shall only comment on important state
500 resources and facilities that will be adversely impacted by the

amendment if adopted. Comments provided by state agencies shall state with specificity how the plan amendment will adversely impact an important state resource or facility and shall identify measures the local government may take to eliminate, reduce, or mitigate the adverse impacts. Such comments, if not resolved, may result in a challenge by the state land planning agency to the plan amendment. Agencies and local governments must transmit their comments to the affected local government such that they are received by the local government not later than 30 days after the date on which the agency or government received the amendment or amendments. Reviewing agencies shall also send a copy of their comments to the state land planning agency.

3. Comments to the local government from a regional planning council, county, or municipality shall be limited as follows:

a. The regional planning council review and comments shall be limited to adverse effects on regional resources or facilities identified in the strategic regional policy plan and extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the region. A regional planning council may not review and comment on a proposed comprehensive plan amendment prepared by such council unless the plan amendment has been changed by the local government subsequent to the preparation of the plan amendment

526 | by the regional planning council.

527 | b. County comments shall be in the context of the
528 | relationship and effect of the proposed plan amendments on the
529 | county plan.

530 | c. Municipal comments shall be in the context of the
531 | relationship and effect of the proposed plan amendments on the
532 | municipal plan.

533 | d. Military installation or range comments shall be
534 | provided in accordance with s. 163.3175.

535 | 4. Comments to the local government from state agencies
536 | shall be limited to the following subjects as they relate to
537 | important state resources and facilities that will be adversely
538 | impacted by the amendment if adopted:

539 | a. The Department of Environmental Protection shall limit
540 | its comments to the subjects of air and water pollution;
541 | wetlands and other surface waters of the state; federal and
542 | state-owned lands and interest in lands, including state parks,
543 | greenways and trails, and conservation easements; solid waste;
544 | water and wastewater treatment; and the Everglades ecosystem
545 | restoration.

546 | b. The Department of State shall limit its comments to the
547 | subjects of historic and archaeological resources.

548 | c. The Department of Transportation shall limit its
549 | comments to issues within the agency's jurisdiction as it
550 | relates to transportation resources and facilities of state

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importance.

d. The Fish and Wildlife Conservation Commission shall limit its comments to subjects relating to fish and wildlife habitat and listed species and their habitat.

e. The Department of Agriculture and Consumer Services shall limit its comments to the subjects of agriculture, forestry, and aquaculture issues.

f. The Department of Education shall limit its comments to the subject of public school facilities.

g. The appropriate water management district shall limit its comments to flood protection and floodplain management, wetlands and other surface waters, and regional water supply.

h. The state land planning agency shall limit its comments to important state resources and facilities outside the jurisdiction of other commenting state agencies and may include comments on countervailing planning policies and objectives served by the plan amendment that should be balanced against potential adverse impacts to important state resources and facilities.

Section 5. Paragraph (n) of subsection (2) of section 380.0651, Florida Statutes, is amended to read:

380.0651 Statewide guidelines, standards, and exemptions.—

(2) STATUTORY EXEMPTIONS.—The following developments are exempt from s. 380.06:

(n) The establishment, relocation, or expansion of any

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576 military installation or range as specified in s. 163.3175.

577
578 If a use is exempt from review pursuant to paragraphs (a)-(u),
579 but will be part of a larger project that is subject to review
580 pursuant to s. 380.06(12), the impact of the exempt use must be
581 included in the review of the larger project, unless such exempt
582 use involves a development that includes a landowner, tenant, or
583 user that has entered into a funding agreement with the state
584 land planning agency under the Innovation Incentive Program and
585 the agreement contemplates a state award of at least \$50
586 million.

587 Section 6. This act shall take effect July 1, 2023.

1 A bill to be entitled
2 An act relating to economic programs; amending ss.
3 11.45, 14.32, 15.18, 15.182, 20.435, and 20.60, F.S.;
4 conforming provisions to changes made by the act;
5 repealing s. 20.601, F.S., relating to review of the
6 Department of Economic Opportunity; transferring all
7 duties, records, pending issues, rules, and unexpended
8 balances of appropriations, allocations, and other
9 public funds relating to programs in Enterprise
10 Florida, Inc., to the Department of Economic
11 Opportunity by a type two transfer; authorizing the
12 Florida Sports Foundation to enter into an agreement
13 with the Department of Economic Opportunity for
14 certain purposes and use certain funds; providing
15 legislative intent; providing transitional provisions
16 for terminated programs established pursuant to
17 certain statutes; amending ss. 125.0104, 159.803,
18 166.231, 189.033, 196.012, 196.101, 196.121, 196.198,
19 196.1995, 197.3181, 197.319, 212.02, 212.031, and
20 212.06, F.S.; conforming provisions to changes made by
21 the act; conforming cross-references; repealing s.
22 212.0602, F.S., relating to an exemption from sales
23 and use taxes for certain education-related purchases
24 or leases; amending s. 212.08, F.S.; conforming
25 provisions to changes made by the act; repealing s.

TAB 6
Agency Reports

TAB 6a
Department of Economic Opportunity

To Be Discussed

TAB 6b
Department of Transportation

To Be Discussed

TAB 7
Program Funding

TAB 7a
Discussion and Review of Seaport
Funding Spend Downs

Port Manatee

INTERMODAL CARGO YARD IMPROVEMENTS

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44425119402	LFR	21/22	\$0	\$0	\$0	\$2,500,000	U								\$0	\$0.00	\$0.00
4442511A801	DDR-I	23/24	\$0	\$2,284,982			U							\$2,284,982	\$2,284,982	\$0.00	\$2,284,982.00
4442511A801	DDR-I	24/25	\$0	\$215,018			U								\$215,018	\$0.00	\$215,018.00
44425119402	DDR-I	24/25	\$0	\$2,147,650			U								\$2,147,650	\$0.00	\$2,147,650.00
44425119402	DDR-I	25/26	\$0	\$2,500,000			U								\$2,500,000	\$0.00	\$2,500,000.00
44425119402	DPTO-I	26/27	\$0	\$1,000,000			U								\$1,000,000	\$0.00	\$1,000,000.00
Total			\$0	\$8,147,650		\$8,147,650		\$0	\$0	\$0	\$0	\$0	\$0	\$2,284,982	\$8,147,650	\$0.00	\$8,147,650.00
% Complete														0%		0%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 4/5 & 10/11]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43345719408	PORT	23/24	\$2,500,000	\$0	\$0	\$833,333	U								\$2,500,000	\$0.00	\$2,500,000.00
43345719408	DIS	24/25	\$0	\$1,813,370			U								\$1,813,370	\$0.00	\$1,813,370.00
43345719408	GMR	24/25	\$0	\$10,436,630			U								\$10,436,630	\$0.00	\$10,436,630.00
43345719408	GMR	25/26	\$0	\$9,000,000			U								\$9,000,000	\$0.00	\$9,000,000.00
Total			\$2,500,000	\$21,250,000		\$7,916,666		\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$23,750,000	\$0.00	\$23,750,000.00
% Complete														0%		0%	

CRANES [GOTTWALD CRANES]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44979319401	PORT	22/23	\$2,500,000	\$0	\$0	\$2,500,000	U								\$2,500,000	\$0.00	\$2,500,000.00
44979319401	DIS	23/24	\$0	\$2,500,000			U								\$2,500,000	\$0.00	\$2,500,000.00
Total			\$2,500,000	\$2,500,000		\$5,000,000		\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$5,000,000	\$0.00	\$5,000,000.00
% Complete													0%	0%		0%	

SEAPORT SECURITY GRANT PROGRAM [VEHICLES]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44494719404	G2E99	DPTO	22/23	\$150,000	\$0	\$50,000	04/30/27	A					\$150,000		\$150,000	\$0.00	\$150,000.00
Total				\$150,000	\$0	\$50,000		\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0.00	\$150,000.00
% Complete													0%	0%		0%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 4 THRU 14]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43345719406	DPTO	21/22	\$0	\$5,000,000			A					\$5,000,000			\$5,000,000	\$0.00	\$5,000,000.00
Total			\$0	\$5,000,000		\$1,666,667	04/30/26	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0.00	\$5,000,000.00
% Complete												0%	0%	0%		0%	

UPLAND CARGO IMPROVEMENTS [HOPPER]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44427719405	G2278	PORT	21/22	\$750,000	\$0	\$750,000	04/30/26	A					\$750,000		\$750,000	\$0.00	\$750,000.00
Total			\$750,000	\$750,000	\$0	\$750,000		\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	\$0.00	\$750,000.00
% Complete												0%	0%	0%		0%	

SEAPORT SECURITY GRANT PROGRAM [SOUTH GATE READER UPGRADE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44494719403	G2430	DPTO	21/22	\$36,000	\$0	\$12,000	04/30/26	A					\$36,000		\$36,000	\$0.00	\$36,000.00
Total			\$36,000	\$36,000	\$0	\$12,000		\$0	\$0	\$0	\$0	\$36,000	\$0	\$0	\$36,000	\$0.00	\$36,000.00
% Complete												0%	0%	0%		0%	

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PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO Red Font: Not IPA'd or PTGA'd Purple Font: Pending Admin Activities "U" / "A" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

Port Manatee *continued*

UPLAND CARGO IMPROVEMENTS [DRY / CHILL WAREHOUSE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44427719404	G1226	PORT	21/22	\$2,000,000	\$0	\$2,000,000	04/30/26	A				\$2,000,000			\$2,000,000	\$183,862.00	\$1,816,138.00
Total				\$2,000,000	\$0	\$2,000,000			\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$183,862.00	\$1,816,138.00
% Complete												9%				9%	

MASTER PLAN UPDATE

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43577019402	G1225	POED	21/22	\$0	\$250,000	\$250,000	04/30/26	A				\$250,000			\$250,000	\$149,606.95	\$100,393.05
Total				\$0	\$250,000	\$250,000			\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$149,606.95	\$100,393.05
% Complete												60%				60%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT MANATEE

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949618401	G1278	ARPA	21/22	\$0	\$4,885,564	\$0	12/31/24	A				\$4,885,564			\$4,885,564	\$4,885,564.00	\$0.00
Total				\$0	\$4,885,564	\$0			\$0	\$0	\$0	\$4,885,564	\$0	\$0	\$4,885,564	\$4,885,564.00	\$0.00
% Complete												100%				100%	

UPLAND CARGO IMPROVEMENTS [WAREHOUSE 6 MODERNIZATION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44427719402	G1P32	PORT	20/21	\$2,250,000	\$0	\$2,250,000	05/31/24	A			\$2,250,000				\$2,250,000	\$70,680.20	\$2,179,319.80
Total				\$2,250,000	\$0	\$2,250,000			\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000	\$70,680.20	\$2,179,319.80
% Complete											3%					3%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTHS 6 THRU 11]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43345719404	G1B91	PORT	19/20	\$1,500,000	\$0	\$500,000	06/30/24	A		\$1,500,000					\$1,500,000	\$1,500,000.00	\$0.00
Total				\$1,500,000	\$0	\$500,000			\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000.00	\$0.00
% Complete										100%						100%	

RAILROAD IMPROVEMENT TRACK REBUILD

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44488719401	G1B90	PORT	19/20	\$327,235	\$0	\$327,235	06/30/24	A		\$327,235					\$327,235	\$269,908.77	\$57,326.23
Total				\$327,235	\$0	\$327,235			\$0	\$327,235	\$0	\$0	\$0	\$0	\$327,235	\$269,908.77	\$57,326.23
% Complete										82%						82%	

UPLAND CARGO IMPROVEMENTS [FACILITIES REHAB]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44427719403	G1149	POED	19/20	\$0	\$1,413,583	\$1,413,583	01/31/25	A		\$1,413,583					\$1,413,583	\$1,323,314.60	\$90,268.40
Total				\$0	\$1,413,583	\$1,413,583			\$0	\$1,413,583	\$0	\$0	\$0	\$0	\$1,413,583	\$1,323,314.60	\$90,268.40
% Complete										94%						94%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4 THRU 11]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43345719405	G1946	DIS	18/19	\$0	\$103,871	\$3,791,389	05/31/24	A	\$103,871						\$103,871	\$33,922.96	\$69,948.04
43345719405	DPT0	18/19	\$0	\$288,563			05/31/24	A	\$288,563						\$288,563	\$94,241.06	\$194,321.94
43345719405	G1946	GWR	18/19	\$0	\$7,826,624		05/31/24	A	\$7,826,624						\$7,826,624	\$2,556,076.98	\$5,270,547.02
43345719405	G1946	POED	18/19	\$0	\$3,155,108		05/31/24	A	\$3,155,108						\$3,155,108	\$1,73,819.62	\$2,981,288.38
Total				\$0	\$11,374,166	\$3,791,389			\$0	\$11,374,166	\$0	\$0	\$0	\$0	\$11,374,166	\$2,858,060.62	\$8,516,105.38
% Complete									25%							25%	

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Port Manatee continued

INTERMODAL CARGO YARD IMPROVEMENTS [CONTAINER YARD PHASE II]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44425119401	G1527	GMR	18/19	\$0	\$2,625,000	\$3,875,000	01/31/24		\$2,625,000						\$2,625,000	\$2,625,000.00	\$0.00
44425119401	G1527	PORT	18/19	\$1,250,000	\$0		01/31/24		\$1,250,000						\$1,250,000	\$1,250,000.00	\$0.00
44425119401	G1527	GMR	21/22	\$0	\$1,812,845	\$1,812,845	01/31/24					\$1,812,845			\$1,812,845	\$328,511.23	\$1,484,333.77
Total				\$1,250,000	\$4,437,845	\$5,687,845		\$0	\$3,875,000	\$0	\$0	\$1,812,845	\$0	\$0	\$5,687,845	\$4,203,511.23	\$1,484,333.77
% Complete									100%			18%				74%	

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [B9 REHAB, CATHODIC 4, 5, 12 & 14]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43907719401	G0C93	SIB1	16/17	\$0	\$0	[\$4,000,000]	12/31/37		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
Total				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
% Complete																	

GRAND TOTAL

FSTED	Work Program	Port Match	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
\$13,263,235	\$59,258,808	\$39,763,035	\$0	\$15,249,166	\$3,240,818	\$2,250,000	\$14,734,409	\$2,650,000	\$7,284,982	\$72,522,043	\$15,444,508.37	\$57,077,534.63
											21%	

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Port of Fernandina

CARGO IMPROVEMENTS [LANDSIDE IMPROVEMENTS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43882619406	PORB		22/23	\$204,147	\$0	\$204,147	U	\$0	\$0	\$0	\$0	\$0	\$204,147	\$0	\$204,147	\$0.00	\$204,147.00
Total				\$204,147	\$0	\$204,147							\$0	\$0	\$204,147	\$0.00	\$204,147.00
% Complete													0%			0%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF FERNANDINA

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949728422	G2800	ARPA	21/22	\$0	\$806,772	\$0	12/31/24 A	\$0	\$0	\$0	\$0	\$806,772	\$0	\$0	\$806,772	\$365,719.71	\$441,052.29
Total				\$0	\$806,772	\$0		\$0	\$0	\$0	\$0	\$806,772	\$0	\$0	\$806,772	\$365,719.71	\$441,052.29
% Complete												0%				45%	

CARGO IMPROVEMENTS [PIER IMPROVEMENTS & MAINTENANCE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43882619405	G2437	PORT	21/22	\$180,000	\$0	\$65,731	03/31/26 A					\$180,000			\$180,000	\$0.00	\$180,000.00
43882619405	G2437	PORB	21/22	\$17,194	\$0	\$0	03/31/26 A					\$17,194			\$17,194	\$0.00	\$17,194.00
Total				\$197,194	\$0	\$65,731		\$0	\$0	\$0	\$0	\$197,194	\$0	\$0	\$197,194	\$0.00	\$197,194.00
% Complete												0%				0%	

CARGO IMPROVEMENTS [WAREHOUSE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43882619403	G1W55	PORT	20/21	\$550,000	\$0	\$550,000	03/31/24 A				\$550,000				\$550,000	\$0.00	\$550,000.00
Total				\$550,000	\$0	\$550,000		\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$550,000	\$0.00	\$550,000.00
% Complete										0%						0%	

CARGO IMPROVEMENTS [WHARF MAINTENANCE & MAINTENANCE DREDGING]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43882619402	G1938	PORT	18/19	\$378,966	\$0	\$376,322	05/31/24 A		\$378,966						\$378,966	\$71,368.78	\$307,597.22
43882619402	G1938	GMR	18/19	\$0	\$750,000		05/31/24 A		\$750,000						\$750,000	\$141,243.77	\$608,756.23
43882619402	G1938	PORB	20/21	\$4,626	\$0	\$1,542	05/31/24 A			\$4,626					\$4,626	\$0.00	\$4,626.00
43882619402	G1938	PORT	21/22	\$195,402	\$0	\$65,134	05/31/24 A				\$4,626	\$195,402			\$195,402	\$0.00	\$195,402.00
Total				\$578,994	\$750,000	\$442,998		\$0	\$1,128,966	\$0	\$4,626	\$195,402	\$0	\$0	\$1,328,994	\$212,613	\$1,116,381
% Complete									19%		0%	0%				16%	

SEAPORT SECURITY GRANT PROGRAM [LIGHTING]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44493319402	G1K57	EM20	19/20	\$24,573	\$0	\$8,191	03/31/24 A			\$24,573					\$24,573	\$0.00	\$24,573.00
Total				\$24,573	\$0	\$8,191		\$0	\$0	\$24,573	\$0	\$0	\$0	\$0	\$24,573	\$0.00	\$24,573.00
% Complete										0%						0%	

CARGO IMPROVEMENTS [MASTER PLAN]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43882619404	G1L46	PORT	19/20	\$118,000	\$0	\$118,000	11/30/24 A			\$118,000					\$118,000	\$76,827.40	\$41,172.60
43882619404	G1L46	PORT	19/20	\$0	\$10,400	\$10,400	11/30/24 A					\$10,400			\$10,400	\$0.00	\$10,400.00
43882619407	G1L46	DOR-I	21/22	\$0	\$19,601	\$19,601	11/30/24 A				\$0	\$19,601			\$19,601	\$0.00	\$19,601.00
Total				\$118,000	\$30,001	\$148,001		\$0	\$0	\$118,000	\$0	\$30,001	\$0	\$0	\$148,001	\$76,827.40	\$71,173.60
% Complete										65%		0%				52%	

MULTI PURPOSE DOCK CRANE & WAREHOUSE

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44340119402	G1943	GMR	18/19	\$0	\$2,900,000	\$2,900,000	05/21/24 A		\$2,900,000						\$2,900,000	\$2,763,530.21	\$136,469.79
Total				\$0	\$2,900,000	\$2,900,000		\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$2,900,000	\$2,763,530.21	\$136,469.79
% Complete									95%							95%	

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Fernandina *continued*

GRAND TOTAL	FSTED	Work Program	Port Match	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
	\$1,672,908	\$4,486,773	\$4,319,068	\$0	\$4,028,966	\$142,573	\$554,626	\$1,229,369	\$0	\$0	\$6,159,681	\$3,418,689.87	\$2,740,991.13
												56%	

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Jaxport

BLOUNT ISLAND BERTH IMPROVEMENTS [RELATED TO CHANNEL DEEPENING & WIDENING]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44026419401	G0Y96	PORT	18/19	\$3,300,000	\$0	\$1,100,000	12/31/24	C							\$3,300,000	\$3,300,000.00	\$0.00
44026439401	G0Y96	LF	18/19	\$0	\$0	\$13,600,000	12/31/24		\$3,300,000						\$0	\$0.00	\$0.00
4402643A801	G0Y96	DIS	20/21	\$0	\$15,000,000		12/31/24	A			\$15,000,000				\$15,000,000	\$15,000,000.00	\$0.00
4402643A801	G0Y96	DIS	21/22	\$0	\$3,914,391		12/31/24	A				\$3,914,391			\$3,914,391	\$3,043,677.68	\$870,713.32
4402643A801	G0Y96	GMR	21/22	\$0	\$16,585,609		12/31/24	A				\$16,585,609			\$16,585,609	\$12,896,322.32	\$3,689,286.68
4402643A801	G0Y96	GMR	22/23	\$0	\$5,300,000		12/31/24	A					\$5,300,000		\$5,300,000	\$0.00	\$5,300,000.00
44026419404	SWR	24/25		\$0	\$9,106,772	\$3,035,591		U							\$9,106,772	\$0.00	\$9,106,772.00
Total				\$3,300,000	\$49,906,772	\$17,735,591			\$0	\$3,300,000	\$15,000,000	\$20,500,000	\$5,300,000	\$0	\$53,206,772	\$34,240,000	\$18,966,772
% Complete									100%		100%	78%	0%			64%	

TALLEYRAND TERMINAL CARGO IMPROVEMENTS [UPLAND CARGO PROJECTS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration										
44682019402	G2408	PORB	21/22	\$3,100,000	\$0	\$3,100,000	03/31/26	A							\$3,100,000		\$1,633,933.65
44682019402	G2408	GMR	21/22	\$0	\$553,371	\$553,371	03/31/26	A					\$553,371		\$553,371		\$553,371.00
44682019402	G2408	PORT	22/23	\$3,750,000	\$0	\$3,750,000	03/31/26	A					\$3,750,000		\$3,750,000		\$3,750,000.00
44682019402	PORT	23/24		\$3,280,000	\$0	\$3,280,000		U						\$3,280,000	\$3,280,000	\$0.00	\$3,280,000.00
Total				\$10,130,000	\$553,371	\$10,683,371			\$0	\$0	\$0	\$3,100,000	\$4,303,371	\$3,280,000	\$10,683,371	\$1,466,066.35	\$9,217,304.65
% Complete									0%	47%	0%					14%	

JAXPORT CHANNEL DEEPENING & WIDENING

FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration										
43735619401	G0654	GMR	15/16	\$0	\$11,600,000	\$3,866,666	09/30/23	C							\$11,600,000	\$11,600,000.00	\$0.00
43735619401	G0654	GMR	16/17	\$0	\$8,993,840	\$2,900,000	09/30/23	C							\$8,993,840	\$8,993,840.23	\$0.00
43735619401	G0654	LF	17/18	\$0	\$0	\$13,827,174			\$0						\$0	\$0.00	\$0.00
43735619411	G0654	DPTO	17/18	\$0	\$14,000,000	\$15,552,389	09/30/23	C							\$14,000,000	\$14,000,000.00	\$0.00
43735619411	G0654	SWR	17/18	\$0	\$1,552,389		09/30/23	C							\$1,552,389	\$1,552,389.00	\$0.00
43735629401	G1877	SIB1	19/20	\$0	\$25,906,001		08/31/24	C							\$25,906,001	\$25,906,001.00	\$0.00
43735619415	G1877	GMR	19/20	\$0	\$9,401,815	\$16,504,185	08/31/24	C							\$9,401,815	\$9,401,815.00	\$0.00
43735619421	G1K24	GMR	19/20	\$0	\$5,857,963	\$5,857,963	03/31/24	A							\$5,857,963	\$5,857,963.00	\$0.00
43735619421	G1K24	GMR	20/21	\$0	\$35,245,625	\$40,245,626	03/31/24	A							\$35,245,625	\$33,250,919.25	\$1,994,705.75
43735619421	G1K24	DIS	20/21	\$0	\$5,000,001		03/31/24	A							\$5,000,001	\$3,005,995.07	\$1,994,005.93
43735619422	G2F55	DPTO	22/23	\$0	\$1,000,000	\$1,000,000	03/31/27	A							\$1,000,000	\$0.00	\$1,000,000.00
43735619422	GMR	23/24		\$0	\$16,050,000	\$16,050,000		U							\$16,050,000	\$0.00	\$16,050,000.00
43735619422	DPTO	24/25		\$0	\$4,000,000	\$4,000,000		U							\$4,000,000	\$0.00	\$4,000,000.00
43735619422	GMR	25/26		\$0	\$1,500,000	\$1,500,000		U							\$1,500,000	\$0.00	\$1,500,000.00
Total				\$0	\$140,107,634	\$121,304,003			\$15,552,389	\$0	\$41,165,779	\$40,245,626	\$0	\$1,000,000	\$16,050,000	\$140,107,634	\$113,568,922.55
% Complete									100%		100%	83%		0%	0%		81%

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECT, VIDEO STREAMING, CBRN EQUIP]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44493019404	DPTO	22/23		\$142,500	\$0	\$47,500		U					\$142,500		\$142,500	\$0.00	\$142,500.00
Total				\$142,500	\$0	\$47,500			\$0	\$0	\$0	\$0	\$142,500	\$0	\$142,500	\$0.00	\$142,500.00
% Complete													0%			0%	

BLOUNT ISLAND BERTH IMPROVEMENTS [BERTH 20 REHAB]

FM#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration										
44026419403	G2758	GMR	21/22	\$0	\$4,456,772	\$1,485,591	03/31/27	A									
44026419403	G2758	GMR	22/23	\$0	\$11,700,000	\$3,900,000	03/31/27	A									
44026419403		DIS	23/24	\$0	\$13,125,000	\$4,375,000		U									
44026419403		SWR	24/25	\$0	\$718,228	\$239,409		U									
Total				\$0	\$30,000,000	\$10,000,000			\$0	\$0	\$0	\$4,456,772	\$11,700,000	\$13,125,000	\$30,000,000	\$214,460	\$29,785,540
% Complete												5%	0%	0%		1%	

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Jaxport continued

BLOUNT ISLAND UPLAND IMPROVEMENTS [AUTO PROCESSING BUILDING SHELL & RAIL SPUR]									
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19
44462319402	G2756	GMR	21/22	\$0	\$16,500,000	\$16,500,000	03/31/27	A	
Total				\$0	\$16,500,000	\$16,500,000			
% Complete									

BLOUNT ISLAND BERTH IMPROVEMENTS [BERTH 22 REHAB]									
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19
44026419402	G2757	GMR	21/22	\$0	\$3,750,000	\$1,250,000	03/31/27	A	
Total				\$0	\$3,750,000	\$1,250,000			
% Complete									

CORONAVIRUS STATE FISCAL RECOVERY FUND - JAXPORT									
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19
44949718422	G1279	ARPA	21/22	\$0	\$13,716,224	\$0	12/31/24	A	
Total				\$0	\$13,716,224	\$0			
% Complete									

MAINTENANCE DREDGING [DREDGE MATERIAL MGMT AREA]									
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19
44681919401	G1P01	PORT	20/21	\$3,000,000	\$0	\$3,000,000	03/31/25	A	
44681919401	G1P01	PORT	21/22	\$3,000,000	\$0	\$3,000,000	03/31/25	A	
Total				\$6,000,000	\$0	\$6,000,000			
% Complete									

[TRI] TERMINAL CARGO IMPROVEMENTS [WHRF, BLDINGS, RAIL, GATE, EQUIP]									
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19
44682019401	G1V25	PORT	17/18	\$924,908	\$0	\$308,303	03/31/25	A	
44682019401	G1V25	PORT	20/21	\$1,156,249	\$0	\$385,417	03/31/25	A	
44682019401	G1V25	PORT	21/22	\$850,000	\$0	\$850,000	03/31/25	A	
Total				\$2,931,157	\$0	\$1,543,720			
% Complete									

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECT, VIDEO STREAMING, CBRN EQUIP]									
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19
44493019403	G2752	DPTO	21/22	\$90,000	\$0	\$30,000	03/31/26	A	
Total				\$90,000	\$0	\$30,000			
% Complete									

BLOUNT ISLAND UPLAND IMPROVEMENTS									
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19
44462319401	G1I95	PORT	19/20	\$2,150,000	\$0	\$2,150,000	11/29/24	A	
44462319401	G1I95	GMR	21/22	0	\$184,457	\$184,457	11/29/24	A	
Total				\$2,150,000	\$184,457	\$2,334,457			
% Complete									

[BI & DP] IMPROVEMENTS [DPMT SHEET PILING AT BRIDGE]									
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19
43739119405	G1M54	PORT	19/20	\$1,700,000	\$0	\$1,700,000	10/31/24	A	
Total				\$1,700,000	\$0	\$1,700,000			
% Complete									

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Jaxport continued

SEAPORT SECURITY GRANT PROGRAM [CCTV SOFTWARE, ACCESS CONTROL, SCREENING ENHANCE]																	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44493019402	G1L70	EM20	19/20	\$116,250	\$0	\$38,750	03/31/24 A		\$0	\$116,250	\$0	\$0	\$0	\$0	\$116,250	\$0.00	\$116,250.00
Total				\$116,250	\$0	\$38,750		\$0	\$0	\$116,250	\$0	\$0	\$0	\$0	\$116,250	\$0.00	\$116,250.00
% Complete										0%						0%	
SEAPORT SECURITY GRANT PROGRAM [ACCESS CONTROL READERS / LICENSE PLATE READERS]																	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44493019401	G1604	DPT0	18/19	\$72,938	\$0	\$24,312	02/29/24 A		\$72,938						\$72,938	\$54,969.87	\$17,968.13
Total				\$72,938	\$0	\$24,312		\$0	\$72,938	\$0	\$0	\$0	\$0	\$0	\$72,938	\$54,969.87	\$17,968.13
% Complete									75%							75%	
GRAND TOTAL																	
				FSTED	Work Program	Port Match		FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
				\$26,632,845	\$254,718,458	\$189,191,704		\$16,477,297	\$3,372,938	\$45,132,029	\$59,401,875	\$66,147,453	\$22,445,871	\$32,455,000	\$281,351,303	\$172,809,702.40	\$108,541,600.83
																61%	

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Port Panama City

TERMINAL IMPROVEMENTS [PURCHASE OF EAST TERMINAL OPTION LAND]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43876319410		DPTO	24/25	\$0	\$1,200,000	\$400,000									\$1,200,000	\$0.00	\$1,200,000.00
43876319410		GMR	25/26	\$0	\$4,800,000	\$1,600,000	U								\$4,800,000	\$0.00	\$4,800,000.00
43876319410		GMR	26/27	\$0	\$6,000,000	\$2,000,000	U								\$6,000,000	\$0.00	\$6,000,000.00
Total				\$0	\$12,000,000	\$4,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$0.00	\$12,000,000.00
% Complete																0%	

BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [W TERMINAL CAP & FENDER REFURB]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43482819403		PORT	23/24	\$2,100,000	\$0	\$700,000	U							\$2,100,000	\$2,100,000	\$0.00	\$2,100,000
Total				\$2,100,000	\$0	\$700,000		\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000	\$0.00	\$2,100,000.00
% Complete														0%		0%	

STRATEGIC / MASTER PLANNING [2023 PORT MASTER PLAN]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
45119619401	G2089	DPTO	22/23	\$0	\$150,000	\$150,000	10/14/27	A					\$150,000		\$150,000	\$0.00	\$150,000
Total				\$0	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0.00	\$150,000.00
% Complete													0%			0%	

SEAPORT SECURITY GRANT PROGRAM [IT SECURITY HARDWARE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
45119619401	G2161	DPTO	22/23	\$93,750	\$0	\$31,250	12/31/27	A					\$93,750		\$93,750	\$0.00	\$93,750
Total				\$93,750	\$0	\$31,250		\$0	\$0	\$0	\$0	\$0	\$93,750	\$0	\$93,750	\$0.00	\$93,750.00
% Complete													0%			0%	

TERMINAL IMPROVEMENTS [PURCHASE OF EAST TERMINAL OPTION LAND]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43876319409	G2654	POR8	21/22	\$1,000,000	\$0	\$1,000,000	12/31/26	A				\$1,000,000			\$1,000,000	\$1,000,000.00	\$0.00
43876319409	G2654	PORT	22/23	\$2,000,000	\$0	\$2,000,000	12/31/26	A					\$2,000,000		\$2,000,000	\$1,995,972.55	\$4,027.45
Total				\$3,000,000	\$0	\$3,000,000		\$0	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000	\$2,995,972.55	\$4,027.45
% Complete												100%	100%			100%	

BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION [FILLING OCEANERING SLIP]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43482819402	G2842	DIS	21/22	\$0	\$81,545	\$420,698	12/31/26	A				\$81,545			\$81,545	\$0.00	\$81,545
43482819402	G2842	GMR	21/22	\$0	\$1,180,550	\$1,180,550	12/31/26	A				\$1,180,550			\$1,180,550	\$0.00	\$1,180,550
Total				\$0	\$1,262,095	\$420,698		\$0	\$0	\$0	\$0	\$1,262,095	\$0	\$0	\$1,262,095	\$0.00	\$1,262,095.00
% Complete												0%				0%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT PANAMA CITY

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949918401	G1281	ARPA	21/22	\$0	\$806,772	\$0	12/31/24	A				\$806,772			\$806,772	\$806,772.00	\$0.00
Total				\$0	\$806,772	\$0		\$0	\$0	\$0	\$0	\$806,772	\$0	\$0	\$806,772	\$806,772.00	\$0.00
% Complete												0%				100%	

TERMINAL IMPROVEMENTS [CONTAINER]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43876319407	G2164	PORT	21/22	\$1,700,000	\$0	\$1,700,000	12/31/25	A				\$1,700,000			\$1,700,000	\$512,000.00	\$1,188,000.00
Total				\$1,700,000	\$0	\$1,700,000		\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000	\$512,000.00	\$1,188,000.00
% Complete												30%				30%	

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Port Panama City continued

EAST TERMINAL RAIL IMPROVEMENTS [PAPERMILL - RAIL SYSTEM FUNDS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44496919401	G1901	GMR	18/19		\$0	\$350,000	\$116,667 03/31/24 A		\$350,000						\$350,000	\$338,660.25	\$11,339.75
44496919401	G1901	DIS	21/22		\$0	\$700,000	\$233,333 03/31/24 A			\$0	\$700,000	\$700,000	\$0	\$0	\$700,000	\$0.00	\$700,000.00
Total					\$0	\$1,050,000	\$350,000		\$350,000 97%	\$0	\$0	\$700,000 0%	\$0	\$0	\$1,050,000	\$338,660.25 32%	\$711,339.75
% Complete																	

BULK STORAGE EXPANSION [WEST TERMINAL - CEMENT DOME / BULK STORAGE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43482839402	G1W80	GMR	20/21		\$0	\$3,687,992	\$3,687,992 12/31/25 A				\$3,687,992		\$750,000		\$3,687,992	\$2,279,991.65	\$1,408,000.35
43482839402	G1W80	GMR	22/23		\$0	\$750,000	\$750,000 12/31/25 A								\$750,000	\$0.00	\$750,000.00
Total					\$0	\$4,437,992	\$4,437,992		\$0	\$0	\$3,687,992 62%	\$0	\$750,000 0%	\$0	\$4,437,992	\$2,279,991.65 51%	\$2,158,000.35
% Complete																	

TERMINAL IMPROVEMENTS [EAST TERMINAL - SCALES / WORKSHOPS / PUNCH LIST ITEMS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43876319408	G1W81	GMR	20/21		\$0	\$281,040	\$281,040 12/31/25 A				\$281,040		\$0	\$0	\$281,040	\$0.00	\$281,040.00
Total					\$0	\$281,040	\$281,040		\$0	\$0	\$281,040 0%	\$0	\$0	\$0	\$281,040	\$0.00 0%	\$281,040.00
% Complete																	

TERMINAL IMPROVEMENTS [CONTAINER FREIGHT STATION & WAREHOUSE REBUILD]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43876319404	G1638	DIS	18/19		\$0	\$150,000	\$150,000 03/31/24 C		\$150,000						\$150,000	\$150,000.00	\$0.00
43876319404	G1638	PORT	19/20		\$2,000,000	\$0	\$2,100,000 03/31/24 A			\$2,000,000					\$2,000,000	\$2,000,000.00	\$0.00
43876319404	G1638	DIS	19/20		\$0	\$100,000	\$0 03/31/24 A			\$100,000					\$100,000	\$100,000.00	\$0.00
43876319404	G1638	PORT	20/21		\$63,000	\$0	\$63,000 03/31/24 A		\$150,000 100%	\$2,100,000 100%	\$63,000 100%	\$0	\$0	\$0	\$2,313,000	\$2,313,000.00 100%	\$0.00
Total					\$2,063,000	\$250,000	\$2,313,000		\$0	\$2,100,000	\$63,000	\$0	\$0	\$0	\$2,313,000	\$2,313,000.00	\$0.00
% Complete																	

BERTH 3 DREDGING [WEST TERMINAL]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
42836469401	G1950	GMR	18/19		\$0	\$525,000	\$175,000 05/31/24 A		\$525,000						\$525,000	\$0.00	\$525,000.00
Total					\$0	\$525,000	\$175,000		\$525,000 0%	\$0	\$0	\$0	\$0	\$0	\$525,000	\$0.00 0%	\$525,000.00
% Complete																	

TERMINAL IMPROVEMENTS [EAST TERMINAL - WAREHOUSE/CARGO/LIGHTS/GATES/ROAD/RAIL]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43876319405	G1808	PORT	18/19		\$1,497,132	\$0	\$5,125,299 04/30/24 A		\$1,497,132						\$1,497,132	\$1,486,604.67	\$10,527.33
43876319405	G1808	DIS	18/19		\$0	\$44,052	\$0 04/30/24 A		\$44,052						\$44,052	\$43,742.24	\$309.76
43876319405	G1808	GMR	18/19		\$0	\$3,443,712	\$0 04/30/24 A		\$3,443,712						\$3,443,712	\$3,419,496.97	\$24,215.03
43876319405	G1808	GMR	22/23		\$0	\$140,403	\$0 04/30/24 A						\$140,403		\$140,403	\$0.00	\$140,403.55
Total					\$1,497,132	\$3,628,167	\$5,125,299		\$0	\$4,984,896 31%	\$0	\$0	\$140,403	\$0	\$5,125,299	\$4,949,843.88 97%	\$175,455.67
% Complete																	

DREDGING [EAST TERMINAL - BERTH DREDGING RELATED TO CHANNEL DEEPENING]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
41818229402	G1759	GMR	18/19		\$0	\$604,331	\$201,444 04/30/24 C		\$604,331						\$604,331	\$604,331.00	\$0.00
Total					\$0	\$604,331	\$201,444		\$0	\$604,331 100%	\$0	\$0	\$0	\$0	\$604,331	\$604,331.00 100%	\$0.00
% Complete																	

GRAND TOTAL

					FSTED	Work Program	Port Match	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
					\$10,453,882	\$24,995,397	\$22,885,724	\$0	\$6,614,227	\$2,100,000	\$4,032,032	\$5,468,867	\$3,134,153	\$2,100,000	\$35,449,279	\$14,800,571 42%	\$20,648,708

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Port of Pensacola

BERTH IMPROVEMENTS [WATERSIDE REHABILITATION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44554919403	G2867	PORB	21/22	\$628,581	\$0	\$209,527	12/31/26 A					\$628,581			\$628,581	\$0.00	\$628,581.00
44554919402		DPTO	24/25	\$0	\$2,500,000	\$833,333	U				\$0	\$628,581	\$0	\$0	\$2,500,000	\$0.00	\$2,500,000.00
Total				\$628,581	\$2,500,000	\$1,042,860		\$0	\$0	\$0	\$0	\$628,581	\$0	\$0	\$3,128,581	\$0.00	\$3,128,581.00
% Complete												0%					

UPLAND CARGO IMPROVEMENTS [PAVEMENT REHAB]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44554819403	G2838	GMR	21/22	\$0	\$351,813	\$351,813	03/31/25 A					\$351,813			\$351,813	\$0.00	\$351,813
44554819403	G2838	POED	21/22	\$0	\$1,172,752	\$1,172,752	03/31/25 A					\$1,172,752			\$1,172,752	\$0.00	\$1,172,752
Total				\$0	\$1,524,565	\$1,524,565		\$0	\$0	\$0	\$0	\$1,524,565	\$0	\$0	\$1,524,565	\$0.00	\$1,524,565.00
% Complete												0%					

UPLAND CARGO IMPROVEMENTS [RAIL REHABILITATION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44554819404	G2856	GMR	21/22	\$0	\$850,353	\$850,353	03/31/25 A					\$850,353			\$850,353	\$0.00	\$850,353
Total				\$0	\$850,353	\$850,353		\$0	\$0	\$0	\$0	\$850,353	\$0	\$0	\$850,353	\$0.00	\$850,353.00
% Complete												0%					

UPLAND CARGO IMPROVEMENTS [LANDSIDE REHABILITATION]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44554819402	G2711	PORB	21/22	\$453,131	\$0	\$453,131	12/31/26 A					\$453,131			\$453,131	\$0.00	\$453,131.00
Total				\$453,131	\$0	\$453,131		\$0	\$0	\$0	\$0	\$453,131	\$0	\$0	\$453,131	\$0.00	\$453,131.00
% Complete												0%					

WAREHOUSE IMPROVEMENTS [MANUFACTURING COMPLEX]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
41377529401	G2883	PORB	21/22	\$200,000	\$0	\$200,000	12/31/26 A					\$200,000			\$200,000	\$0.00	\$200,000.00
Total				\$200,000	\$0	\$200,000		\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0.00	\$200,000.00
% Complete												0%					

SEAPORT SECURITY GRANT PROGRAM [CWA & TWIC / CAMERA SYSTEM UPGRADE]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
42235439403	G2843	DPTO	21/22	\$34,680	\$0	\$11,560	12/31/26 A					\$34,680			\$34,680	\$0.00	\$34,680.00
42235439404		DPTO	22/23	\$34,680	\$0	\$11,560	U					\$34,680	\$34,680		\$34,680	\$0.00	\$34,680.00
Total				\$69,360	\$0	\$23,120		\$0	\$0	\$0	\$0	\$34,680	\$34,680	\$0	\$69,360	\$0.00	\$69,360.00
% Complete												0%	0%				

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF PENSACOLA

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949928401	G2459	ARPA	21/22	\$0	\$806,772	\$0	12/31/24 A					\$806,772			\$806,772	\$806,772	\$0.00
Total				\$0	\$806,772	\$0		\$0	\$0	\$0	\$0	\$806,772	\$0	\$0	\$806,772	\$806,772.00	\$0.00
% Complete												0%	0%			100%	

MAINTENANCE DREDGING

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44102729401	G1654	PORT	18/19	\$110,700	\$0	\$36,900	03/31/24 A		\$110,700						\$110,700	\$27,392.20	\$83,307.80
44102729402	G1W90	PORT	20/21	\$753,062	\$0	\$251,020	05/31/25 A				\$753,062				\$753,062	\$0.00	\$753,062.00
Total				\$863,762	\$0	\$287,920		\$0	\$110,700	\$0	\$753,062	\$0	\$0	\$0	\$863,762	\$27,392.20	\$836,369.80
% Complete									25%		0%					3%	

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Port of Pensacola continued

UPLAND CARGO IMPROVEMENTS																	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44554819401	G1960	DPTO	18/19		\$0	\$225,000	05/31/24 A		\$225,000						\$225,000	\$123,773.96	\$101,226.04
Total					\$0	\$225,000		\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	\$123,773.96	\$101,226.04
% Complete									55%							55%	
BERTH IMPROVEMENTS																	
FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44554919401	G1959	DPTO	18/19		\$0	\$225,000	05/31/24 A		\$225,000						\$225,000	\$225,000.00	\$0.00
Total					\$0	\$225,000		\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000.00	\$0.00
% Complete									100%							100%	
GRAND TOTAL																	
				FSTED	Work Program	Port Match		FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
				\$2,214,834	\$6,131,690	\$4,681,949		\$0	\$560,700	\$0	\$753,062	\$4,498,082	\$34,680	\$0	\$8,346,524	\$1,182,938	\$7,163,586
																14%	

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Port St. Joe

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF PORT ST JOE

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949938401	G2601	ARPA	21/22	\$0	\$806,772	\$0	12/31/24 A	\$0	\$0	\$0	\$0	\$806,772	\$0	\$0	\$806,772	\$31,734.86	\$775,037.14
Total				\$0	\$806,772	\$0						\$806,772	\$0	\$0	\$806,772	\$31,734.86	\$775,037.14
% Complete												0%				4%	

STRATEGIC PLAN

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43578339401	G1L69	PORT	19/20	\$200,000	\$0	\$0	12/31/24 A	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$78,037.14	\$121,962.86
Total				\$200,000	\$0	\$0		\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$78,037.14	\$121,962.86
% Complete										39%						39%	

UPLAND SITE & FACILITY IMPROVEMENT

Total				\$0	\$3,500	\$3,500		\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500.00	\$0.00
% Complete								100%								100%	

CHANNEL DREDGING

Total				\$0	\$1,000,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,800	\$753,800.00	\$0.00
% Complete																100%	

DREDGING STUDY [FY13]

Total				\$0	\$750,000	\$250,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000.00	\$0.00
% Complete																100%	

BULKHEADING & UPLAND IMPROVEMENT [FY09]

Total				\$554,127	\$0	\$680,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554,128	\$554,127.93	\$0.00
% Complete																100%	

LANDSIDE PORT DEVELOPMENT [FY10]

Total				\$6,489	\$0	\$270,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,489	\$6,489.36	\$0.00
% Complete																100%	

ACCESS ROAD [FY10]

Total				\$0	\$499,625	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,625	\$499,625.00	\$0.00
% Complete																100%	

RAIL SPUR [FY10]

Total				\$0	\$828,482	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828,482	\$828,481.83	\$0.00
% Complete																100%	

GRAND TOTAL

FSTED				\$760,616	\$3,888,379	\$1,203,500		\$3,500	\$0	\$200,000	\$0	\$806,772	\$0	\$0	\$4,402,796	\$3,505,796.12	\$897,000.00
																80%	

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Port Everglades

CARGO BERTH IMPROVEMENTS [BULKHEAD REHAB BERTHS 1, 2, 3]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44485419401	GMR	23/24		\$0	\$7,500,000	\$2,716,462	U							\$7,500,000	\$7,500,000	\$0.00	\$7,500,000.00
44485419401	SIWR	23/24		\$0	\$3,365,849		U							\$3,365,849	\$3,365,849	\$0.00	\$3,365,849.00
Total				\$0	\$10,865,849	\$2,716,462		\$0	\$0	\$0	\$0	\$0	\$0	\$10,865,849	\$10,865,849	\$0.00	\$10,865,849.00
% Complete														0%			0%

UPLAND FACILITY IMPROVEMENTS [NEW PUBLIC WORKS FACILITY]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
45214619401	PORT	23/24		\$3,280,000	\$0	\$3,280,000	U							\$3,280,000	\$3,280,000	\$0.00	\$3,280,000.00
Total				\$3,280,000	\$0	\$3,280,000		\$0	\$0	\$0	\$0	\$0	\$0	\$3,280,000	\$3,280,000	\$0.00	\$3,280,000.00
% Complete																	0%

NEW BULKHEAD AT BERTHS 9 AND 10

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43012319403	G2648	GMR	21/22	\$0	\$3,000,000	\$1,000,000	12/31/26	A				\$3,000,000			\$3,000,000	\$0.00	\$3,000,000.00
43012319403	PORT	17/18		\$3,400,000	\$0	\$1,200,000	12/31/26	A				\$3,400,000			\$3,400,000	\$0.00	\$3,400,000.00
43012319403	G2648	DIS	22/23	\$0	\$19,600,000	\$6,533,333	12/31/26	A					\$19,600,000		\$19,600,000	\$0.00	\$19,600,000.00
43012319403	GMR	23/24		\$0	\$23,900,000	\$7,966,667	U							\$23,900,000	\$23,900,000	\$0.00	\$23,900,000.00
Total				\$3,400,000	\$46,500,000	\$16,700,000		\$0	\$0	\$0	\$0	\$6,400,000	\$19,600,000	\$23,900,000	\$49,900,000	\$0.00	\$49,900,000.00
% Complete												0%	0%	0%			0%

SOUTHPORT UPLAND CARGO IMPROVEMENTS [SOUTHPORT PHASE IX-A CONTAINER YARD]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44983819401	G2C73	PORT	22/23	\$3,700,000	\$0	\$3,700,000	12/31/26	A					\$3,700,000		\$3,700,000	\$0.00	\$3,700,000.00
Total				\$3,700,000	\$0	\$3,700,000		\$0	\$0	\$0	\$0	\$0	\$3,700,000	\$0	\$3,700,000	\$0.00	\$3,700,000.00
% Complete													0%				0%

SEAPORT SECURITY GRANT PROGRAM [MODERNIZING SECURITY APPLICATION SYSTEM]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44488419403	DPTO	22/23		\$47,250	\$0	\$15,750	U					\$47,250			\$47,250	\$0.00	\$47,250.00
Total				\$47,250	\$0	\$15,750		\$0	\$0	\$0	\$0	\$47,250	\$0	\$0	\$47,250	\$0.00	\$47,250.00
% Complete												0%					0%

DREDGING AND WIDENING

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43341419403	G1761	DIS	18/19	\$0	\$15,000,000	\$15,000,000	03/31/24	A							\$15,000,000	\$2,196,611.44	\$12,803,388.56
43341419403	G1761	DIS	19/20	\$0	\$10,059,321	\$23,861,363	03/31/24	A	\$15,000,000						\$10,059,321	\$17,208.67	\$10,042,112.33
43341419403	SIWR	19/20		\$0	\$13,802,042		03/31/24	A	\$13,802,042						\$13,802,042	\$23,611.41	\$13,778,430.59
43341419403	G1761	SIWR	20/21	\$0	\$1,000,000	\$1,000,000	03/31/24	A							\$1,000,000	\$8,023.83	\$991,976.17
43341419404	G1W79	PORT	16/17	\$10,000,000	\$0	\$43,188,637	06/01/26	A	\$1,000,000						\$10,000,000	\$0.00	\$33,188,637.00
43341419404	G1W79	GMR	20/21	\$0	\$33,188,637		06/21/26	A							\$33,188,637	\$0.00	\$10,000,000.00
43341411201	CAH38	GMR	22/23	\$0	\$249,967	\$249,967	01/20/27	A					\$249,967		\$249,967	\$0.00	\$249,967.00
43341419405	G2F77	GMR	22/23	\$0	\$7,300,066	\$7,700,066	01/30/28	A					\$7,300,066		\$7,300,066	\$0.00	\$7,300,066.00
43341419405	G2F77	DIS	22/23	\$0	\$400,000		01/30/28	A					\$400,000		\$400,000	\$0.00	\$400,000.00
Total				\$10,576,723	\$84,000,033	\$114,500,033		\$0	\$15,000,000	\$23,861,363	\$44,188,637	\$0	\$7,950,033	\$0	\$94,576,756	\$5,822,178.35	\$88,754,577.65
% Complete									15%	0%	0%		0%				6%

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Port Everglades continued

SOUTHPORT TURNING NOTCH EXPANSION

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
4305961.9406	G2091	POR	21/22	\$3,700,000	\$0	\$3,700,000	12/31/25 A					\$3,700,000			\$3,700,000	\$3,700,000.00	\$0.00
4305961.9406	G2091	POR	21/22	\$2,817,235	\$0	\$2,817,235	12/31/25 A					\$2,817,235			\$2,817,235	\$2,817,235.00	\$0.00
Total				\$6,517,235	\$0	\$6,517,235		\$0	\$0	\$0	\$0	\$6,517,235	\$0	\$0	\$6,517,235	\$6,517,235.00	\$0.00
% Complete												100%				100%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT EVERGLADES

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949428401	G1782	ARPA	21/22	0	\$58,260,881	\$0	12/31/24 A					\$58,260,881			\$58,260,881	\$52,183,300.84	\$6,077,580.16
Total				\$0	\$58,260,881	\$0		\$0	\$0	\$0	\$0	\$58,260,881	\$0	\$0	\$58,260,881	\$52,183,300.84	\$6,077,580.16
% Complete												90%				90%	

SEAPORT SECURITY GRANT PROGRAM [LICENSE PLATE READER]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44488419402	G1179	EM20	20/21	\$135,000	\$0	\$45,000	12/31/24 A				\$135,000				\$135,000	\$118,293.75	\$16,706.25
Total				\$135,000	\$0	\$45,000		\$0	\$0	\$0	\$135,000	\$0	\$0	\$0	\$135,000	\$118,293.75	\$16,706.25
% Complete											88%					88%	

GRAND TOTAL

				FSTED	Work Program	Port Match		FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
				\$27,656,208	\$199,626,763	\$147,474,480		\$0	\$15,000,000	\$23,861,363	\$44,323,637	\$71,225,366	\$31,250,033	\$38,045,849	\$227,282,971	\$64,641,007.94	\$162,641,963.06
																28%	

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Port of Fort Pierce

TERMINAL IMPROVEMENTS [PAVING]																	
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44853619402		PORT	23/24	\$1,500,000	\$0	\$1,500,000	U	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0.00	\$1,500,000.00
Total				\$1,500,000	\$0	\$1,500,000		\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0.00	\$1,500,000.00
% Complete														0%			

PORT OF FT. PIERCE [HARBOR POINTE DEVELOPMENT]																	
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
41508629402	G2824	PORT	17/18		\$255,000	\$0	\$255,000	12/31/25	A			\$255,000			\$255,000	\$0.00	\$255,000.00
41508629402	G2824	PORT	18/19		\$201,927	\$0	\$201,927	12/31/25	A			\$201,927			\$201,927	\$0.00	\$201,927.00
41508629402	G2824	PORT	22/23		\$2,500,000	\$0	\$2,500,000	12/31/25	A			\$2,500,000	\$2,500,000		\$2,500,000	\$0.00	\$2,500,000.00
Total					\$2,956,927	\$0	\$2,956,927			\$0	\$0	\$456,927	\$2,500,000	\$0	\$2,956,927	\$0.00	\$2,956,927.00
% Complete												0%	0%			0%	

SEAPORT SECURITY GRANT PROGRAM [HI MAST LIGHTING & HARBOR POINTE]																		
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration		FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
45039119401	G2823	DDR	21/22	\$251,570	\$0	\$83,857	12/31/26	A					\$251,570			\$251,570	\$0.00	\$251,570.00
Total				\$251,570	\$0	\$83,857			\$0	\$0	\$0	\$0	\$251,570	\$0	\$0	\$251,570	\$0.00	\$251,570.00
% Complete									\$0				0%	0%			0%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF FORT PIERCE																	
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949438401	G2471	ARPA	21/22	\$0	\$806,772	\$0	12/31/24	A				\$806,772			\$806,772	\$0.00	\$806,772.00
Total				\$0	\$806,772	\$0		\$0	\$0	\$0	\$0	\$806,772	\$0	\$0	\$806,772	\$0.00	\$806,772.00
% Complete												0%	0%			0%	

TERMINAL IMPROVEMENTS [UTILITIES]																	
FY#	Contract	Fund	FY	FSTD	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44853619401	G2204	PORT	21/22	\$500,000	\$0	\$500,000	12/31/25	A				\$500,000			\$500,000	\$423,649.94	\$76,350.06
Total				\$500,000	\$0	\$500,000		\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$423,649.94	\$76,350.06
% Complete												85%	85%			85%	

ST. LUCIE COUNTY PORT OF FT. PIERCE [TERMINAL IMPROVEMENTS]																		
	FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
	41508629401	G1W17	PORT	20/21	\$564,972	\$0	\$564,972	12/31/25	A			\$564,972				\$564,972	\$412,063.52	\$152,908.48
Total					\$564,972	\$0	\$564,972		\$0	\$0	\$0	\$564,972	\$0	\$0	\$0	\$564,972	\$412,063.52	\$152,908.48
% Complete												73%	73%				73%	

REHABILITATION OF SOUTH DOCK [WAREHOUSE DEMO, SITE PREP, NEW CONCRETE]																	
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44445719402	G1804	PORT	18/19	\$298,073	\$0	\$298,073	07/31/24 A		\$298,073						\$298,073	\$150,984.32	\$147,088.68
44445719402	G1804	PORT	20/21	\$313,177	\$0	\$313,177	07/31/24 A				\$313,177				\$313,177	\$0.00	\$313,177.00
Total				\$611,250	\$0	\$611,250		\$0	\$298,073	\$0	\$313,177	\$0	\$0	\$0	\$611,250	\$150,984.32	\$460,265.68
% Complete									51%		0%					25%	

MASTER PLAN UPDATE																	
FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44445619401	G1G05	PORT	19/20	\$100,000	\$0	\$100,000	12/31/24	A		\$100,000					\$100,000	\$98,619.64	\$1,380.36
Total				\$100,000	\$0	\$100,000		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$98,619.64	\$1,380.36
% Complete										99%						99%	

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Port of Fort Pierce continued

SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN																	
FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44070419401	G0034	PORT	17/18	\$90,000	\$0	\$90,000	08/01/22 A	\$90,000							\$90,000	\$63,644.00	\$26,356.00
Total				\$90,000	\$0	\$90,000		\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$63,644.00	\$26,356.00
% Complete								71%								71%	
GRAND TOTAL																	
				FSTED	Work Program	Port Match		FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
				\$5,074,719	\$806,772	\$4,907,006		\$90,000	\$298,073	\$100,000	\$878,149	\$2,015,269	\$2,500,000	\$0	\$5,881,491	\$1,148,961.42	\$4,732,529.58
																20%	

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Port of Palm Beach

LAND ACQUISITION [10TH STREET]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
45212319401	PORB	22/23		\$40,681	\$0	\$40,681	U						\$40,681		\$40,681	\$0.00	\$40,681.00
45212319401	PORB	23/24		\$13,769	\$0	\$13,769	U						\$13,769	\$13,769	\$13,769	\$0.00	\$13,769.00
45212319401	PORT	23/24		\$2,251,314	\$0	\$2,251,314	U						\$2,251,314	\$2,251,314	\$2,251,314	\$0.00	\$2,251,314.00
Total				\$2,305,764	\$0	\$2,305,764		\$0	\$0	\$0	\$0	\$0	\$40,681	\$2,265,083	\$2,305,764	\$0	\$2,305,764
% Complete													0%	0%		0%	

PORT-WIDE SLIP REDEVELOPMENT [SLIP 2 - SOUTH & NORTH]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
42282719405	DPTO	24/25		\$0	\$1,213,370	\$404,457	U								\$1,213,370	\$0.00	\$1,213,370.00
42282719405	DIS	24/25		\$0	\$8,361,630	\$2,787,210	U								\$8,361,630	\$0.00	\$8,361,630.00
42282719405	SWR	24/25		\$0	\$175,000	\$58,333	U								\$175,000	\$0.00	\$175,000.00
Total				\$0	\$9,750,000	\$3,250,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,750,000	\$0.00	\$9,750,000.00
% Complete																0%	

UPLAND CARGO IMPROVEMENTS [UNDERGROUND INFRASTRUCTURE REALIGNMENT]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44070519409	G2G39	DDR	22/23	\$265,000	\$0	\$265,000	12/31/26 A		\$0	\$0	\$0	\$0	\$265,000		\$265,000	\$0.00	\$265,000.00
Total				\$265,000	\$0	\$265,000		\$0	\$0	\$0	\$0	\$0	\$265,000	\$0	\$265,000	\$0.00	\$265,000.00
% Complete													0%	0%		0%	

UPLAND CARGO IMPROVEMENTS [WAREHOUSE 13 REPLACEMENT]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44070519407	G2F27	PORT	22/23	\$1,400,000	\$0	\$1,400,000	12/31/26 A		\$0	\$0	\$0	\$0	\$1,400,000		\$1,400,000	\$0.00	\$1,400,000.00
Total				\$1,400,000	\$0	\$1,400,000		\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$0.00	\$1,400,000.00
% Complete													0%	0%		0%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER DETECTION / CAMERAS]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44488519404	DPTO	22/23		\$61,837	\$0	\$20,612	U		\$0	\$0	\$0	\$0	\$61,837		\$61,837	\$0.00	\$61,837.00
Total				\$61,837	\$0	\$20,612		\$0	\$0	\$0	\$0	\$0	\$61,837	\$0	\$61,837	\$0.00	\$61,837.00
% Complete													0%	0%		0%	

UPLAND CARGO IMPROVEMENTS [RAIL REPAIRS & REPLACEMENT]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44070519408	G2558	DIS	21/22	\$0	\$32,750	\$32,750	12/31/26 A					\$32,750			\$32,750	\$0.00	\$32,750.00
44070519408	G2558	GMR	21/22	\$0	\$1,848,187	\$1,848,187	12/31/26 A					\$1,848,187			\$1,848,187	\$0.00	\$1,848,187.00
Total				\$0	\$1,880,937	\$1,880,937		\$0	\$0	\$0	\$0	\$1,880,937	\$0	\$0	\$1,880,937	\$0.00	\$1,880,937.00
% Complete												0%	0%	0%		0%	

UPLAND CARGO IMPROVEMENTS [CONTAINER YARD REPAIR]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44070519406	G2382	PORB	21/22	\$1,450,000	\$0	\$1,450,000	12/31/26 A					\$1,450,000			\$1,450,000	\$0.00	\$1,450,000.00
Total				\$1,450,000	\$0	\$1,450,000		\$0	\$0	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000	\$0.00	\$1,450,000.00
% Complete												0%	0%	0%		0%	

SEAPORT SECURITY GRANT PROGRAM [PORT SECURITY COMPLIANCE MONITORING]

FY#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44488519403	DPTO	21/22		\$71,250	\$0	\$23,750	12/31/26 A		\$0	\$0	\$0	\$71,250			\$71,250	\$69,637.50	\$1,612.50
Total				\$71,250	\$0	\$23,750		\$0	\$0	\$0	\$0	\$71,250	\$0	\$0	\$71,250	\$69,637.50	\$1,612.50
% Complete												98%	98%	98%		98%	

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Port of Palm Beach continued

PORT OF PALM BEACH [GIS / MAPPING]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
4495561.9401	G2476	DDR	21/22	\$0	\$30,000	\$30,000	12/31/25 A	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$30,000	\$0.00	\$30,000.00
Total				\$0	\$30,000	\$30,000		\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$30,000	\$0.00	\$30,000.00
% Complete												0%	0%			0%	

BERTH IMPROVEMENTS [CATHODIC PROTECTION]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
4485331.9401	G1Z04	PORT	21/22	\$1,000,000	\$0	\$333,334	12/31/25 A	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$320,462.14	\$679,537.86
Total				\$1,000,000	\$0	\$333,334		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$320,462.14	\$679,537.86
% Complete												32%	32%			32%	

MASTER PLAN UPDATE

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
4391521.9402	G1Z03	PORT	21/22	\$300,000	\$0	\$300,000	12/31/25 A					\$300,000	\$300,000		\$300,000	\$198,766.90	\$101,233.10
4391521.9402	G1Z03	DDR	21/22	\$0	\$100,000	\$100,000	12/31/25 A					\$100,000	\$100,000		\$100,000	\$66,255.63	\$33,744.37
Total				\$300,000	\$100,000	\$400,000		\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$400,000	\$265,022.53	\$134,977.47
% Complete												66%	66%			66%	

BERTH 1 EXPANSION

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
4348331.9402	G1I90	PORT	19/20	\$937,500	\$0	\$312,500	10/31/24 A	\$0	\$0	\$937,500	\$0	\$0	\$0	\$0	\$937,500	\$875,597.52	\$61,902.48
Total				\$937,500	\$0	\$312,500		\$0	\$0	\$937,500	\$0	\$0	\$0	\$0	\$937,500	\$875,597.52	\$61,902.48
% Complete										93%						93%	

UPLAND CARGO IMPROVEMENTS [ANNEX PROPERTY LANDSCAPE, WATER, FIRE HYDRANTS, LIGHTING]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
4407051.9402	G1H34	PORT	19/20	\$750,000	\$0	\$750,000	10/31/24 A	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$639,302.95	\$110,697.05
Total				\$750,000	\$0	\$750,000		\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$639,302.95	\$110,697.05
% Complete										85%						85%	

UPLAND CARGO IMPROVEMENTS [RAIL UPGRADES & YARD]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
4407051.9403	G1L41	PORT	19/20	\$1,003,072	\$0	\$3,069,481	12/31/24 A			\$1,003,072					\$1,003,072	\$77,745.26	\$925,326.74
4407051.9403	G1L41	DIS	19/20	\$0	\$2,066,409	\$0	12/31/24 A			\$2,066,409					\$2,066,409	\$160,161.49	\$1,906,247.51
4407051.9404	G1L41	DIS	19/20	\$0	\$1,130,166	\$1,130,166	12/31/24 A			\$1,130,166					\$1,130,166	\$940,614.28	\$189,551.72
Total				\$1,003,072	\$3,196,575	\$4,199,647		\$0	\$0	\$4,199,647	\$0	\$0	\$0	\$0	\$4,199,647	\$1,178,521.03	\$3,021,125.97
% Complete										28%						28%	

SEAPORT SECURITY GRANT PROGRAM [PERIMETER SECURITY DETECTION SYSTEM]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
4448851.9401	G1564	DPTO	18/19	\$51,263	\$0	\$17,087	02/28/23 A		\$51,263						\$51,263	\$34,402.50	\$16,860.50
Total				\$51,263	\$0	\$17,087		\$0	\$51,263	\$0	\$0	\$0	\$0	\$0	\$51,263	\$34,402.50	\$16,860.50
% Complete									67%							67%	

PASSENGER LOADING BRIDGE

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
4422001.9401	G1560	PORT	18/19	\$1,250,000	\$0	\$1,250,000	01/31/24 A		\$1,250,000						\$1,250,000	\$140,263.75	\$1,109,736.25
Total				\$1,250,000	\$0	\$1,250,000		\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$140,263.75	\$1,109,736.25
% Complete									11%							11%	

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Port of Palm Beach *continued*

GRAND TOTAL	FSTED	Work Program	Port Match	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
	\$8,213,085	\$14,957,512	\$15,297,255	\$0	\$1,301,263	\$5,887,147	\$0	\$4,832,187	\$1,400,000	\$0	\$23,170,597	\$3,523,209.92 15%	\$19,647,387.08

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Port Canaveral

NORTH CARGO BERTH IMPROVEMENTS [BERTH 4]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44032319404	G2G06	POR8	22/23	\$299,735	\$0	\$99,912	06/01/27 A						\$299,735		\$299,735	\$0.00	\$299,735.00
44032319404	G2G06	PORT	22/23	\$3,215,911	\$0	\$1,071,970	06/01/27 A						\$3,215,911		\$3,215,911.00	\$0.00	\$3,215,911.00
44032319404	GMR	23/24		\$0	\$1,785,397	\$3,980,132	U						\$1,785,397	\$1,785,397	\$1,785,397	\$0.00	\$1,785,397.00
44032319404	DIS	23/24		\$0	\$6,875,000		U						\$6,875,000	\$6,875,000	\$6,875,000.00	\$0.00	\$6,875,000.00
44032319404	PORT	23/24		\$3,280,000	\$0		U						\$3,280,000	\$3,280,000	\$3,280,000.00	\$0.00	\$3,280,000.00
44032319404	DIS	25/26		\$0	\$15,000,000	\$5,000,000	U						\$0	\$15,000,000	\$15,000,000.00	\$0.00	\$15,000,000.00
44032319404	DIS	26/27		\$0	\$7,000,000	2,333,333	U						\$0	\$7,000,000	\$7,000,000.00	\$0.00	\$7,000,000.00
Total				\$6,795,646	\$30,660,397	\$12,485,347		\$0	\$0	\$0	\$0	\$0	\$3,515,646	\$11,940,397	\$37,456,043	\$0.00	\$37,456,043.00
% Complete													0%	0%		0%	

NORTH CARGO BERTH IMPROVEMENTS [MOBILE HARBOR CRANES]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44032319405	G2B55	SIWR	22/23	\$0	\$2,800,000	\$2,800,000	06/01/27 A						\$2,800,000		\$2,800,000	\$1,484,092.40	\$1,315,907.60
44032319405	SIWR	23/24		\$0	\$700,000	\$910,000	U						\$0	\$700,000	\$700,000	\$0.00	\$700,000.00
44032319405	DIS	23/24		\$0	\$210,000		U						\$0	\$210,000	\$210,000	\$0.00	\$210,000.00
Total				\$0	\$3,710,000	\$3,710,000		\$0	\$0	\$0.00	\$0	\$0	\$2,800,000	\$910,000	\$3,710,000	\$1,484,092	\$2,225,908
% Complete													53%	0%		40%	

NORTH CARGO BERTH IMPROVEMENTS [BERTH 3]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44032319403	G1C70	GMR	19/20	\$0	\$2,500,000	\$833,333	06/01/23 C								\$2,500,000	\$2,500,000.00	\$0.00
44032319403	G1C70	PORT	20/21	\$3,520,447	\$0	\$1,200,000	06/01/23 A			\$2,500,000	\$3,520,447				\$3,520,447	\$3,520,447.00	\$0.00
44032319403	G1C70	DPT0	20/21	\$79,553			06/01/23 A				\$79,553				\$79,553	\$79,553.00	\$0.00
44032319403	G1C70	PORT	21/22	\$3,600,000	\$0	\$1,200,000	06/01/23 A					\$3,600,000			\$3,600,000	\$1,880,926.91	\$1,719,073.09
44032319403	G1C70	POR8	21/22	\$2,400,000	\$0	\$800,000	06/01/23 A					\$2,400,000			\$2,400,000	\$1,253,951.27	\$1,146,048.73
44032319403	G1C70	DPT0	22/23	\$0	\$10,000,000	\$3,333,333	06/01/23 A					\$10,000,000			\$10,000,000	\$0.00	\$10,000,000.00
4403232A801	G1P26	SIWR	22/23	\$0	\$8,000,000	\$2,666,667	06/01/25 A					\$8,000,000			\$8,000,000	\$800,000.00	\$7,200,000.00
Total				\$9,600,000	\$20,500,000	\$10,093,333		\$0	\$0	\$2,500,000	\$3,600,000	\$6,000,000	\$18,000,000	\$0	\$30,100,000	\$10,034,878.18	\$20,065,121.82
% Complete										100%	100%	52%	4%			33%	

SEAPORT SECURITY GRANT PROGRAM [VIDEO MANAGEMENT SYSTEM]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
41265229403	G2H16	DPT0	22/23	\$142,500	\$0	\$47,500	A						\$142,500		\$142,500	\$0.00	\$142,500.00
Total				\$142,500	\$0	\$47,500		\$0	\$0	\$0	\$0	\$0	\$142,500	\$0	\$142,500	\$0	\$142,500
% Complete													0%			0%	

SEAPORT SECURITY GRANT PROGRAM [VIDEO MANAGEMENT SYSTEM]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
41265229402	G1I76	EM20	19/20	\$114,227.71	\$0	\$38,075.90	06/01/24 A			\$114,227.71					\$114,227.71	\$0.00	\$114,227.71
41265229402	G1I76	DPT0	21/22	\$174,000	\$0	\$58,000	06/01/24 A				\$0	\$174,000			\$174,000	\$0.00	\$174,000.00
Total				\$288,228	\$0	\$96,076		\$0	\$0	\$114,227.71	\$0	\$174,000	\$0	\$0	\$288,228	\$0	\$288,228
% Complete										0%	0%	0%				0%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT CANAVERAL

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949818401	G1280	ARPA	21/22	\$0	\$72,205,076	\$0	12/31/24 A						\$72,205,076		\$72,205,076	\$69,221,221.51	\$2,983,854.49
Total				\$0	\$72,205,076	\$0		\$0	\$0	\$0	\$0	\$72,205,076	\$0	\$0	\$72,205,076	\$69,221,221.51	\$2,983,854.49
% Complete												96%				96%	

GRAND TOTAL

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
				\$16,836,374	\$127,075,473	\$26,372,256		\$0	\$0	\$2,614,228	\$3,600,000	\$78,379,076	\$24,458,146	\$12,850,397	\$143,901,847	\$80,740,192.09	\$63,161,654.62

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Port Miami

CRUISE TERMINAL IMPROVEMENTS

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43336319402	G0176	PORT	16/17	\$2,750,000	\$0	\$2,750,000	12/31/21	C							\$2,750,000	\$2,750,000.00	\$0.00
43336319403	G0176	PORT	18/19	\$3,302,579	\$0	\$3,302,579	12/31/21	C	\$3,302,579						\$3,302,579	\$3,302,578.95	\$0.00
43336319403	G0176	DPTO-I	18/19	\$0	\$76,555	\$76,555	12/31/21	C	\$76,555						\$76,555	\$76,555.00	\$0.00
43336319404	G1E74	PORT	19/20	\$3,900,000	\$0	\$3,900,000	12/31/24	A		\$3,900,000					\$3,900,000	\$1,950,030.57	\$1,949,969.43
43336319405	GIQ07	PORT	20/21	\$4,250,000	\$0	\$4,250,000	12/31/25	A			\$4,250,000				\$4,250,000	\$280,555.86	\$3,969,444.14
43336319405	PORT	21/22	\$4,900,000	\$0	\$4,900,000	\$4,900,000	12/31/25	A			\$4,900,000				\$4,900,000	\$0.00	\$4,900,000.00
43336319405	GIQ07	PORB	21/22	\$3,100,000	\$0	\$3,100,000	12/31/25	A			\$3,100,000				\$3,100,000	\$0.00	\$3,100,000.00
43336319405	PORT	22/23	\$3,750,000	\$0	\$3,750,000	\$3,750,000		U				\$3,750,000			\$3,750,000	\$0.00	\$3,750,000.00
43336319406	PORT	23/24	\$3,280,000	\$0	\$3,280,000	\$3,280,000		U					\$3,280,000		\$3,280,000	\$0.00	\$3,280,000.00
43336319406	PORT	23/24	\$0	\$0	\$497,422	\$497,422		U						\$497,422	\$497,422	\$0.00	\$497,422.00
Total				\$29,232,579	\$573,977	\$29,806,556			\$0	\$3,379,134	\$3,900,000	\$8,000,000	\$3,750,000	\$3,771,422	\$29,806,556	\$8,359,720.38	\$21,446,835.57
% Complete									100%	50%	7%	0%	0%			28%	

MIAMI HARBOR NAVIGATION IMPROVEMENTS FEASIBILITY STUDY

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43215519401	DPTO	23/24	\$0	\$350,000	\$350,000	\$350,000		U						\$350,000	\$350,000	\$0.00	\$350,000.00
Total				\$0	\$350,000	\$350,000			\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$0.00	\$350,000.00
% Complete														0%		0%	

SEAPORT SECURITY GRANT PROGRAM [BORDER PROTECTION SYSTEM]

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44489819403	G2425	DPTO	21/22	\$200,000	\$0	\$66,667	12/31/26	A				\$200,000			\$200,000	\$0.00	\$200,000.00
44489819403	G2425	DPTO	22/23	\$200,000	\$0	\$66,667	12/31/26	A					\$200,000		\$200,000	\$0.00	\$200,000.00
Total				\$400,000	\$0	\$133,334			\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$400,000	\$0.00	\$400,000.00
% Complete												0%	0%			0%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT MIAMI

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949118401	G2061	ARPA	21/22	\$0	\$66,901,040	\$66,901,040		A				\$66,901,040			\$66,901,040	\$57,058,336.98	\$9,842,703.02
Total				\$0	\$66,901,040	\$66,901,040			\$0	\$0	\$0	\$66,901,040	\$85%	\$0	\$66,901,040	\$57,058,336.98	\$9,842,703.02
% Complete												85%					

UPLAND CARGO IMPROVEMENTS [ROADS]

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44061619402	G1Y84	DIS	20/21	\$0	\$6,000,000	\$18,340,024	06/30/26	A			\$6,000,000				\$6,000,000	\$0.00	\$6,000,000.00
44061619402	G1Y84	DPTO	20/21	\$0	\$1,374,189	\$1,374,189	06/30/26	A			\$1,374,189				\$1,374,189	\$0.00	\$1,374,189.00
44061619402	G1Y84	GMR	20/21	\$0	\$10,965,835	\$10,965,835	06/30/26	A			\$10,965,835				\$10,965,835	\$0.00	\$10,965,835.00
Total				\$0	\$18,340,024	\$18,340,024			\$0	\$0	\$18,340,024	\$0	\$0	\$0	\$18,340,024	\$0.00	\$18,340,024.00
% Complete											0%					0%	

PASSENGER BOARDING BRIDGES

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43802919401	GIQ06	DPTO	20/21	\$0	\$2,300,000	\$2,300,000	12/31/25	A			\$2,300,000				\$2,300,000	\$0.00	\$2,300,000.00
Total				\$0	\$2,300,000	\$2,300,000			\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000	\$0.00	\$2,300,000.00
% Complete											0%					0%	

SEAPORT SECURITY GRANT PROGRAM [CRANE AREA CAMERAS]

FY#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44489819402	G1I23	EM20	19/20	\$172,500	\$0	\$57,500	06/30/25	A		\$172,500					\$172,500	\$20,112.30	\$152,387.70
Total				\$172,500	\$0	\$57,500			\$0	\$172,500	\$0	\$0	\$0	\$0	\$172,500	\$20,112.30	\$152,387.70
% Complete										12%						12%	

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Port Miami *continued*

INLAND CARGO AND CONTAINER DISTRIBUTION CENTER																	
FV#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44061719401	G0R64		17/18		\$0	\$200,000	06/30/22 A	\$200,000							\$200,000	\$189,470.10	\$10,529.90
Total					\$0	\$200,000		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$189,470.10	\$10,529.90
% Complete								95%								95%	
GRAND TOTAL																	
				FSTED	Work Program	Port Match		FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
				\$29,805,079	\$88,315,041	\$50,837,414		\$200,000	\$3,379,134	\$4,072,500	\$24,890,024	\$75,101,040	\$3,950,000	\$3,777,422	\$118,120,120	\$65,627,639.76	\$52,492,480.19
																56%	

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Port of Key West

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF KEY WEST

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949218401	G2708	ARPA	21/22		\$0	\$5,018,855	\$0	12/31/24	A			\$5,018,855			\$5,018,855	\$0.00	\$5,018,855.00
Total					\$0	\$5,018,855	\$0				\$0	\$5,018,855	\$0	\$0	\$5,018,855	\$0.00	\$5,018,855.00
% Complete												0%				0%	

MALLORY T-PIER EXTENSION & MONOPOLE INSTALLATION

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44444719401	G1767	POED	18/19		\$0	\$425,000	\$141,667	06/30/23	A						\$425,000	\$170,401.12	\$254,598.88
44444719401	G1767	PORT	19/20		\$0	\$329,944	\$0	06/30/23	A	\$989,832					\$989,832	\$0.00	\$989,832.00
44444719402	G1767	PORT	20/21		\$0	\$426,835	\$0	06/30/23	A		\$426,835				\$426,835	\$0.00	\$426,835.00
44444719402	G1767	POED	20/21		\$0	\$95,000	\$31,667	06/30/23	A		\$95,000				\$95,000	\$0.00	\$95,000.00
44444719402	G1767	PORT	21/22		\$350,000	\$0	\$116,667	06/30/23	A			\$350,000			\$350,000	\$0.00	\$350,000.00
Total					\$1,766,667	\$520,000	\$762,223			\$989,832	\$521,835	\$350,000	\$0	\$0	\$2,286,667	\$170,401.12	\$2,116,265.88
% Complete									40%	0%	0%	0%				7%	

TRUMAN ANNEX ACCESS AND FACILITY IMPROVEMENTS [GATE, ROADWAY & PAVILIONS]

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44563019401	G1944	PORT	18/19		\$200,000	\$0	\$200,000	05/31/24	A						\$200,000	\$8,745.00	\$191,255.00
Total					\$200,000	\$0	\$200,000			\$0	\$0	\$0	\$0	\$0	\$200,000	\$8,745.00	\$191,255.00
% Complete									4%							4%	

GRAND TOTAL

FM#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
					\$1,966,667	\$5,538,855	\$962,223		\$0	\$625,000	\$989,832	\$521,835	\$5,368,855	\$0	\$7,505,522	\$179,146.12	\$7,326,375.88
																2%	

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Port of St. Petersburg

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT OF ST PETERSBURG

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949418401	G2066	ARPA	21/22		\$0	\$806,772	\$0 12/31/24 A					\$806,772			\$806,772	\$533,520.79	\$273,251.21
Total				\$0	\$806,772		\$0	\$0	\$0	\$0	\$0	\$806,772	\$0	\$0	\$806,772	\$533,520.79	\$273,251.21
% Complete																66%	

INFRASTRUCTURE IMPROVEMENTS [BERTH REHAB ITEMS / FENDERS]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43904119401	GIH98	POED	19/20		\$0	\$127,196	\$42,399 06/30/23 A			\$127,196					\$127,196	\$31,937.10	\$95,258.90
Total				\$0	\$127,196	\$42,399		\$0	\$0	\$127,196	\$0	\$0	\$0	\$0	\$127,196	\$31,937.10	\$95,258.90
% Complete										25%						25%	

GRAND TOTAL

				FSTED	Work Program	Port Match		FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
				\$0	\$933,968	\$42,399		\$0	\$0	\$127,196	\$0	\$806,772	\$0	\$0	\$933,968	\$565,457.89	\$368,510.11
																61%	

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PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program **DS:** State Primary Highways & PTO **Red Font:** Not IPAd or PTGAd **Purple Font:** Pending Admin Activities **"U"** / **"A"** = Un / Authorized **"C"** = Closed **"D"** = Dropped **"R"** = Replaced

Port Tampa Bay

HOOKERS POINT IMPROVEMENTS [BERTH 214 & UPLANDS]

FW#	Contract	Fund	FY	FSTED	Work Program	Port Match	Expiration																
43513019401	ARR57	PORT	16/17	\$2,100,000	\$0	\$2,100,000	06/30/21	C															
43513019402	G1792	GMR	18/19	\$0	\$6,486,528	\$9,586,528	06/15/24	A	\$6,486,528														
43513019402	G1792	PORT	18/19	\$3,100,000	\$0		06/15/24	A	\$3,100,000														
43513019404	G1092	PORT	20/21	\$3,587,612	\$0	\$3,587,612	06/30/25	A			\$3,587,612												
43513019404	PORT		23/24		\$0	\$3,280,000		U					\$3,280,000										
43513019406	GMR		25/26		\$0	\$6,000,000		U					\$6,000,000										
43513019406	GMR		26/27		\$0	\$6,026,000		U					\$6,026,000										
Total				\$12,067,612	\$18,512,528	\$30,580,140			\$0	\$9,586,528	\$0	\$3,587,612	\$0	\$3,280,000	\$0	\$0	\$0	\$0	\$0	\$30,580,140	\$2,329,078.32	\$28,251,061.66	
										2%		0%		0%							8%		

Port Tampa Bay *continued*

EASTPORT BERTH DEVELOPMENT

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
43324019402	G1096	DPTO-H	20/21	\$0	\$1,500,000	\$1,500,000	06/30/25	A			\$1,500,000	\$1,500,000			\$1,500,000	\$709,435.81	\$790,564.19
43324019402	G1096	GMR	21/22	\$0	\$1,500,000	\$1,500,000	06/30/25	A				\$1,500,000			\$1,500,000	\$8,416.15	\$1,491,583.85
Total				\$0	\$3,000,000	\$3,000,000			\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000	\$717,851.96	\$2,282,148.04
% Complete											47%	1%				24%	

CORONAVIRUS STATE FISCAL RECOVERY FUND - PORT TAMPA BAY

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44949519401	G1283	ARPA	21/22	\$0	\$20,120,889	\$0	12/31/24	A				\$20,120,889			\$20,120,889	\$20,120,889.00	\$0.00
Total				\$0	\$20,120,889	\$0		\$0	\$0	\$0	\$0	\$20,120,889	\$0	\$0	\$20,120,889	\$20,120,889.00	\$0.00
% Complete												100%				100%	

SEAPORT SECURITY GRANT PROGRAM [COMMAND AND CONTROL SYSTEM]

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44490829401	G1H66	EM20	19/20	\$168,750	\$0	\$56,250	06/30/24	A		\$168,750					\$168,750	\$168,750.00	\$0.00
Total				\$168,750	\$0	\$56,250		\$0	\$0	\$168,750	\$0	\$0	\$0	\$0	\$168,750	\$168,750.00	\$0.00
% Complete										100%						100%	

INTERMODAL CARGO HANDLING [REDWING RAIL YARD & UNIT TRAIN INFRASTRUCTURE]

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
41274619418	G1801	GMR	18/19	\$0	\$3,000,000	\$3,000,000	06/15/24	A	\$3,000,000						\$3,000,000	\$2,307,244.34	\$692,755.66
Total				\$0	\$3,000,000	\$3,000,000		\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$2,307,244.34	\$692,755.66
% Complete									77%							77%	

HOOKERS POINT INTERMODAL IMPROVEMENTS [TURNING BASIN]

FW#	Contract	Fund	FY	FS TED	Work Program	Port Match	Expiration	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
44033519401	G1589	DDR-I	18/19	\$0	\$1,492,807	\$497,603	02/28/24	A	\$1,492,807						\$1,492,807	\$0.00	\$1,492,807.00
Total				\$0	\$1,492,807	\$497,603		\$0	\$1,492,807	\$0	\$0	\$0	\$0	\$0	\$1,492,807	\$0.00	\$1,492,807.00
% Complete									0%							0%	

BIG BEND CHANNEL IMPROVEMENTS [DEFERRED REIMBURSEMENT FY19 & 21]

								FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
Total				\$0	\$26,444,475	\$29,424,825		\$0	\$19,392,527	\$0	\$1,176,948	\$0	\$0	\$0	\$26,444,475	\$26,444,424.00	\$0.00
% Complete									100%		100%					100%	

GRAND TOTAL

								FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	Expenditures	Balance
Total				\$21,878,862	\$86,220,699	\$78,322,985		\$0	\$33,471,862	\$168,750	\$6,264,560	\$32,332,986	\$8,930,403	\$6,930,000	\$108,095,561	\$54,870,151.56	\$53,229,358.42
% Complete																51%	

Disclaimer: This document is developed and distributed for grant management purposes.

DDR: District Dedicated Revenue DS: Strategic Intermodal DPTO: District State Public Transportation GMR: Growth Management Revenue SIB: State Infrastructure Bank Loan POED: Seaport Investment Program PORB: PORT Funds Returned from Bonds Debt Service Refund "I" = Intermodal Development Grant

PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO **Red Font:** Not IPAG or PTGAd **Purple Font:** Pending Admin Activities "U" / "A" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

TAB 7b
FSTED Reallocations

February 16, 2023

Mr. Paul Anderson
Florida Seaport Transportation &
Economic Development Council
502 East Jefferson Street
Tallahassee, Florida 32301

Reference: Reallocation of FSTED funds, Port of Fort Pierce

Dear Mr. Anderson:

The Port of Fort Pierce respectfully requests the reallocation of FSTED funds to support the development of St. Lucie County's Harbour Pointe. The location is currently an unimproved location that was identified in the recent 2020 Port Master Plan Update as an opportunity for Port growth. Conceptual design for Phase 1 is underway.

This development effort will ultimately include upland improvements and bulkheading of the area. Conceptual design for Phase 1 is underway.

The request is to reallocate Fiscal Year 17/18 funds in the amount of \$26,356.00 remaining from Seagrass Study and Conceptual Development Plan FM: 44070419401 Contract: G0034 to the FSTED reviewed and approved Harbour Pointe Development Project application (UPIN PFS0002759). This funding will support primary design and environmental review of the area, as well as provide funding for identified infrastructure improvements, and other development-based requirements.

We have contacted the Florida Department of Transportation and informed them that this request is forthcoming. We appreciate your assistance and partnership on these projects, and value the continued relationship that we have with FSTED and the Florida Department of Transportation. Thank you for your consideration, should you have any questions, please do not hesitate to contact me at (772) 462-1450.

Sincerely,


Stan Payne
Executive Director

Air & Seaport
Treasure Coast International Airport & Port of Fort Pierce

Board of County Commissioners

Chris Dzadovsky
DISTRICT 1

Larry Leet
DISTRICT 2

Linda Bartz
DISTRICT 3
Vice-Chair

Jamie Fowler
DISTRICT 4

Cathy Townsend
DISTRICT 5
Chair

Administration

George Landry
COUNTY
ADMINISTRATOR

Dan McIntyre
COUNTY ATTORNEY



Ocean Highway & Port Authority
Nassau County

March 9, 2023

Mr. Paul Anderson, Chairman
Florida Seaport Transportation and Economic Development Council
502 East Jefferson Street
Tallahassee, Florida 32301

Subject: Port of Fernandina request to reallocate FSTED Program Funds

Dear Chairman Anderson,

The Ocean Highway and Port Authority (Port of Fernandina) would like to request that the FSTED Council approve the reallocation of FY 2022/23 Funds in the amount of \$204,147 from our approved project PFS0002805 (Landside Improvements) to another approved project PFS0002689 (On-Dock Warehouses). Movement of these funds will allow the Port to more efficiently utilize the State funds in support of our highest priority project.

Respectfully submitted,

David Kaufman, Executive Director

TAB 7c
FSTED SeaCIP Program Application
Timeline

FSTED Timeline | FY 2024/2025 Projects

Opening Date	Closing Date	Task	Responsible Parties
April 3, 2023 Monday	May 19, 2023 Friday	FSTED Program Project Application Cycle Opens	Individual Florida Ports
April 3, 2023 Monday	May 19, 2023 Friday	Review FSTED applications for consistency with Section 311 F.S.	FSTED Staff
May 22, 2023 Monday	July 6, 2023 Thursday	Review FSTED applications for consistency with Section 311 F.S.	DEO & DOT
July 21, 2023 Friday		Letters of consistency to FSTED staff from agencies	DEO & DOT
July 26, 2023 Wednesday		FSTED meeting packets posted to public website	FSTED Staff
August 2, 2023 Wednesday		FSTED project allocations (during Annual Board Meeting 8/2/23)	FSTED Council

Key Events:

- **March 10th (22 days before cycle begins):** FSTED administrative vendor coordinates with FDOT and DEO on timeline.
- **March 21st (FSTED Spring Board Meeting):** Share finalized timeline with FSTED at the meeting.
- **March 27th (1 week before cycle begins):** FSTED administrative vendor emails seaports reminding and advising of timeline. Also, FDOT updates SeaCIP Dashboard “Request Year” and “Announcement”
- **April 3rd:** FSTED Project Application Cycle Opens (i.e., Seaports may submit applications).
- **May 19th:** Application Cycle closes.
- **May 22nd:** FSTED administrative vendor runs final FSTED / 311 Funding Request Report
 - Reports tab > Statewide | 311 Funding Requests | 2024/2025 | PDF
 - FSTED admin vendor must request annually prior to needed date (e.g., 3 days before needed)
- **May 22nd:** Notify FDOT Secretary and DEO Executive Director with list of eligible projects via email. Agency review timeline (45 days minimum) begins upon receipt of the list of eligible projects.
- **May 22nd:** FDOT requests Application Data Report from Panther (i.e., SeaCIP vendor) once FSTED administrative vendor notifies Department that review period has begun.
- **After May 22nd:** FSTED administrative vendor to wrap up incomplete projects ASAP to ensure Agencies have enough time to review the projects.
- **May 31st:** FDOT provides DEO with FY24/25 project summaries.
- **July 21st:** FDOT sends letter identifying consistent projects to the FSTED Chair or verbally advises.

*Note: Seaports must hit “submit” for an application to be submitted.

**Note: As outlined in Rule 14b-1, F.A.C., certain circumstances extend Agency review periods up to 15 days.

TAB 7d
Federal Funding Opportunities

To Be Discussed

TAB 7e
State Funding Opportunities

To Be Discussed

TAB 8
New Business

To Be Discussed

TAB 9
Adjournment