

**FLORIDA SEAPORT TRANSPORTATION
AND ECONOMIC DEVELOPMENT
COUNCIL**

WEDNESDAY, SEPTEMBER 10, 2014

12:30 P.M. - 4:30 P.M.

Omni Amelia Island Plantation
39 Beach Lagoon Road
Amelia Island, FL 32034
1-800-THE-OMNI (843-6664)

TAB 1
CALL TO ORDER

Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority • Port Citrus • Port Everglades • Port of Fernandina • Port of Fort Pierce
Jacksonville Port Authority • Port of Key West • Manatee County Port Authority • PortMiami • Port of Palm Beach
Panama City Port Authority • Port of Pensacola • Port St. Joe Port Authority • Port of St. Petersburg • Tampa Port Authority •
Florida Department of Transportation • Florida Department of Economic Opportunity

AGENDA FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL MEETING

September 10, 2014
12:30 p.m. – 4:30 p.m.

1. Call to Order, Chairman's Welcome and Opening Comments
2. Roll Call
3. Approval of April 10, 2014 Meeting Summary
4. Election of Officers
5. Report on FSTED Council Seaport Environmental Management Committee (SEMC)
6. Spend Down Report for State Seaport Funding
7. Agency Reports on Consistency Reviews of FY 15/16 FSTED Program Projects
8. Recommendation and Approval of FY 15/16 FSTED Program Funding
9. Presentation on Global Opportunities Study
10. Agency Reports
 - A. Department of Economic Opportunity
 - B. Department of Transportation
11. Other Issues
12. Adjournment

TAB 2
ROLL CALL

FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

ROLL CALL

MEMBER

DESIGNEE

JOHN WALSH, CANAVERAL

KEN CHEEK, CITRUS

STEVE CERNAK, EVERGLADES

VAL SCHWEC, FERNANDINA

DON WEST, FT. PIERCE

BRIAN TAYLOR, JACKSONVILLE

DOUG BRADSHAW, KEY WEST

CARLOS BUQUERAS, MANATEE

JUAN KURLA, MIAMI

MANNY ALMIRA, CHAIR, PALM BEACH

WAYNE STUBBS, PANAMA CITY

AMY MILLER, PENSACOLA

EUGENE RAFFIELD, PORT ST. JOE

WALTER MILLER, ST. PETERSBURG

PAUL ANDERSON, TAMPA

JESSE PANUCCIO, DEPARTMENT OF ECONOMIC OPPORTUNITY

CISSY PROCTOR

ANANTH PRASAD, DEPARTMENT OF TRANSPORTATION

RICH BITER

TAB 3
APPROVAL OF APRIL 10, 2014
MEETING SUMMARY

MEETING SUMMARY

FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

April 10, 2014
Hotel Duval
Tallahassee, Florida

A meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on April 10, 2014 in Tallahassee, Florida. Chairman Manny Almira called the meeting to order. The Assistant Secretary called the roll. Members present were:

John Walsh, Canaveral
Brad Thorpe, Citrus County
Steve Cernak, Everglades
Val Schwec, Fernandina
Mike Poole for Brian Taylor, Jacksonville
Carlos Buqueras, Manatee
Juan Kuryla, Miami
Manny Almira, Palm Beach
Wayne Stubbs, Panama City
Amy Miller, Pensacola
Walt Miller, St. Petersburg
Ram Kancharla for Paul Anderson, Tampa.
Juan Flores for Secretary Ananth Prasad, Florida Department of Transportation
Cissy Proctor for Director Jesse Panuccio, Florida Department of Economic Opportunity

A quorum was present. Also in attendance were:

Brian Watts, FDOT	Meredith Dahlrose, FDOT
Annette Lapkowski, FDOT	Joe Kowalski, FDOT
Lisa Blair, Citrus County	Jimmy McDonald, CDM Smith/FDOT
Jeff Sweeney, Martin Assoc.	Michael Williamson, Cambridge Sytematics
Julie Conn, CDM Smith/FDOT	Catherine J. Kelly, FDOT
David Anderton, Everglades	Charlie Lewis, Panama City
Chuck Littlejohn, Littlejohn/Mann	Sally Patrenos, Patrenos & Assoc.
Bill Wilson, DEO	Nancy Leikauf, Leikauf & Assoc.
Rick Ferrin, TranSystems	Doug Wheeler, FPC
Jennifer Davis, FPC	Toy Keller, FPC
Michael Rubin, FPC	

Agenda Item 3, Approval of the Minutes of October 2, 2013 and January 14, 2014, FSTED Council Meetings were taken up. A motion was made by Mr. Cernak, seconded by Ms. Miller, and passed approving the minutes.

Agenda Item 4, Administrative Issues was taken up. Mr. Bob Musser was selected as the new chair of the Seaport Environmental Management Committee.

A discussion of the Port Citrus feasibility report was taken up by the Council. Mr. Thorpe directed the members to the written report in their materials, and introduced Mr. Ferrin from TranSystems to present the reports findings. Mr. Ferrin detailed the report's findings for the Council, and informed the Council that the development of a niche port was feasible in Citrus County. Ms. Lisa Blair, Division Director of Community Services for Citrus County, informed the members that Citrus County was already planning and exploring new economic development opportunities that could be generated by the development of Port Citrus. Ms. Blair noted that DEO had awarded Citrus County a \$40,000 planning grant to help develop an economic strategy for the County. A motion was made to accept the findings of the report -- finding that the establishment of a port in Citrus County is feasible, and that the port is eligible to submit applications for project funding under the FSTED Program. Mr. Kancharla made the motion and Mr. Buqueras seconded the motion. The motion was approved unanimously.

Ms. Keller introduced Mr. Jeff Sweeney with Martin and Associates to provide the members with an update on the development of the global opportunities study. Mr. Sweeney provided a PowerPoint presentation to the group on the initial findings of the study. Mr. Sweeney informed the members that they had not received all available data at this time, but this presentation represented initial data from PIERS, Transearch and the Waybill. This initial data-driven material was based on containerized cargo, bulk and break-bulk. The data was a compilation of cargo moving through Florida's seaports, and through other seaports into Florida. The initial data does show an upturn in the handling of Asian cargo destined for Florida consumers by Florida's seaports. The initial report also found more warehouse cargo coming into Florida -- some from out-of-state seaports. This would include fruit from Los Angeles; paper, coffee and wines from New York; and furniture and toys from Savannah. With the level of data being used, the final study should provide the Council with information to develop strategies to capture some of this cargo that should be coming into Florida through a Florida seaport, as well as exporters in Florida that should be using a Florida seaport to export their products. The final report also should identify key carriers and beneficial cargo owners that can be contacted about using Florida's transportation system. Mr. Sweeney stated that they were about 40 percent complete with the study, and were still working with Mr. Lee Sandler on some policy issues. Mr. Flores noted that FDOT was working with Martin and Associates to finalize additional data for inclusion in the study. Mr. Sweeney stated that they were on schedule to provide the final report to the Council in the fall.

Agenda Item 6, Agency Reports was taken up. Ms. Proctor provided the report for DEO, including the latest economic recovery numbers for the state, and pointed out the integral parts ports play in Florida's economy. She informed the members of the materials DEO is producing, including an external newsletter, available on the DEO website -- Floridajobs.com. Ms. Proctor noted that the Regular Session 2014 was ongoing, and that the Governor had recommended approximately \$95 million for incentives to attract or expand private sector businesses in Florida. Finally, Ms. Proctor noted that Director Panuccio was looking forward to joining the port directors on their Washington D.C. fly-in.

Ms. Dahlrose began the presentation for FDOT and introduced staff in attendance. Mr. Flores provided the members with an update on the state Strategic Intermodal System (SIS) Program, and provided the members with a PowerPoint presentation on the current status of the Program. Mr. Flores also provided the Council with an update on the progress of the state Freight Plan, including the overall objectives of the Plan. Mr. Flores noted that FDOT had created freight coordinators in each of the seven FDOT district offices to help address freight issues around the state, and the central FDOT office would be adding a state freight coordinator position. The announcement for this position has been posted

on the state employment website – People First. Mr. Watts next provided the Council with an update on the Florida Transportation Plan (FTP) and SIS strategic plan update process. FDOT would be combining the FTP and SIS stakeholder and input process by shaping both plans into an integrated approach in one steering committee. The FTP should be finalized by mid-2015 and the SIS plan by late 2015. The plan updates will be done in a two-part process. A visioning component focusing on 2014, which will identify all activity for Florida’s freight transportation system; and a policy component, which focuses on growth in 2015 and identification of an implementation strategy. Partner and public involvement is crucial to the success of the plan, and statewide summits and regional workshops will begin this year. The steering committee to guide policy development will start next year. Ms. Dahlrose stated that FDOT will be working with staff to insure the input of the seaports to the planning process.

Agenda Item 7, Update on FY 2013/14 FSTED Program Funding Initiatives and Project Spenddowns was taken up. Ms. Lapkowski provided the Council with a report of the Strategic Port Investment Initiative. Ms. Lapkowski directed the members to the chart in their materials showing fiscal year allocations for the Initiative in 2014, 2015, 2016 and 2017. Fiscal year 2014, which ends in June, had \$94.9 million dollars allocated to the initiative -- using SIS funding for the Initiative. In this upcoming Fiscal Year 2015, the Work Program is a bit short – FDOT will have to add money to reach the \$35 million. In Fiscal Year 2016, nothing has been identified to date. Fiscal Year 2016 is a very lean year in the Department because of revenue reductions, and the Department will be trying to identify funding to reach the \$35 million. Ms. Keller asked about SIS “boxed funds” identified in Fiscal Year 2014 and what might happen with those funds. Ms. Lapkowski answered that those funds would probably be moved to Fiscal Year 2016 to help reach the \$35 million.

Mr. Kowalski provided the Council with an update on the Seaport Investment Program -- \$10 million bond funds. The bonds were sold on February 20, 2014, and will provide \$150 million for 16 port projects. Ports have 36 months to spend down these bond proceeds. The debt service on these bonds is \$8.6 million a year, and that leaves us with a surplus of \$1.4 million annually in the Program. Ms. Lapkowski stated that at this time, the Department would be using the \$1.4 to \$1.5 million each year for eligible FSTED Program seaport projects. Ms. Keller stated that JPAs have been signed by the seaports and they should be submitting their invoices for reimbursement as soon as possible.

Agenda Item 8, Recommendation and Approval of FY 2013/14 and FY 2014/15 FSTED Program Project Allocations was taken up. Ms. Keller informed the Council that staff worked with FDOT to develop the list of recommended allocations. Ms. Keller directed the members to the chart in their materials with the recommended allocations listed. A motion by Mr. Kancharla and seconded by Mr. Poole approving the recommended allocations passed.

The meeting was adjourned at 4:30 p.m.

TAB 4
ELECTION OF OFFICERS

**FLORIDA SEAPORT TRANSPORTATION AND
ECONOMIC DEVELOPMENT COUNCIL**

ELECTION OF OFFICERS

September 10, 2014

FSTED Nominating Committee Proposed Slate of Officers FY 14/15

CURRENT FSTED COUNCIL OFFICERS

NOMINEE

ELECTED

CHAIRMAN: Manuel Almira

Manuel Almira

VICE CHAIRMAN: Wayne Stubbs

Wayne Stubbs

SECRETARY/TREASURER: Walt Miller

Walt Miller

CURRENT FSTED COUNCIL COMMITTEE CHAIRS (appointed by Chairman)

CHAIRMAN
PROJECT REVIEW GROUP

Vacant

CHAIRMAN
SECURITY COMMITTEE

Glenn Wiltshire

CHAIRMAN
SEAPORT ENVIRONMENTAL
MANAGEMENT COMMITTEE

Bob Musser

MEETING SUMMARY

NOMINATING COMMITTEE OF THE FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

August 26, 2014
Teleconference

A teleconference meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council Nominating Committee was held on August 26, 2014, at 4:30 p.m. Chairman Amy Miller called the meeting to order. Members present were:

Val Schwec, Fernandina
Juan Kuryla, Miami
Amy Miller, Pensacola

Also in attendance were Doug Wheeler and Toy Keller, staff to the Committee.

The FSTED By-Laws were summarized by staff, pointing out that the Chair, Vice Chair, Secretary, and Treasurer of the FSTED Council are elected by the members of the Council on an annual basis, with no reference to the length or limit of a term of office. Further, the election is determined by a majority of voting members present at the meeting,

The Committee then discussed the length of the term of office, and whether anyone had expressed an interest in serving as an officer of the FSTED Council, now or in the future.

Chairman Miller stated that each of the officers elected in FY 13/14 had expressed an interest to remain in the office they currently hold.

Juan Kuryla made a motion to preserve the current officers, and recommend them to the FSTED Council for service in FY 14/15. Val seconded the motion and it was passed unanimously.

The slate of officers proposed was:

Chairman: Manuel Almira
Vice Chair: Wayne Stubbs
Secretary/Treasurer: Walt Miller

Having no further business, the meeting was adjourned at 4:45 p.m.

TAB 5
REPORT ON FSTED SEAPORT
ENVIRONMENTAL MANAGEMENT
COMMITTEE (SEMC)

Seaport Environmental Management Committee

AGENDA

September 9, 2014
9:00 a.m. – 12:00 noon

Omni Amelia Island Plantation
39 Beach Lagoon Road
Amelia Island, FL 32034
1-800-843-6664

9:00 **Welcome, Introductions and Roll Call; Approval of October 2, 2013, SEMC Meeting Summary**

9:15 **Chairman's Remarks - Bob Musser**

- Recognition of Past/Introduction of New SEMC Environmental Consultant
- Discussion of SEMC Public Relations Coordinator
- Discussion of FSTED Environmental Grant Program

9:40 **Discussion of Current and Pending Agency Activities Effecting Florida's Seaports**

U.S. Army Corps of Engineers

- Tori White, *Deputy Chief of the Regulatory Division* - Indirect and Secondary Effects Draft Guidance
- Eric Summa, *Environmental Branch Chief* – Civil Works Projects

Department of Environmental Protection

- Mark Thomasson, *Director, Division of Water Resource Management*

Department of Economic Opportunity

- Bill Pable, *Planning Analyst, Bureau of Community Planning*

Florida Inland Navigational District (invited)

- Charlie Isiminger, *Board Member*
- Mark Crosley, *Executive Director*

Florida Fish and Wildlife Conservation Commission

- Scott Sanders, *Director, Conservation Planning Services*

11:30 **Open Discussion of Potential Legislative Issues**

12:00 **Meeting Wrap-up and Adjourn**

TAB 6
SPEND DOWN REPORT FOR STATE
SEAPORT FUNDING

SUMMARY OF PORTS REMAINING BALANCES
AS OF August 30, 2014

FDOT District	Ports	Seaport Cost Center	Financial Management Number (FM)	Contract Number	FSTED Program Project Number	Description	FSTED Council Allocation Date	FSTED Council Allocation FY	FSTED Council Allocation	FDOT Work Program Amount	Port Match	FDOT Record of Allocation	Total FSTED Program Funds	Contract Execution Date	Contract Expiration Date	Total Reimbursed by FDOT	Remaining Balance	
1	Port Manatee	012020129	42259019401	AQ416		Cold Storage Warehouse		FY 11/12	330,207.00	330,207.00	330,207.00	660,414.00	330,207.00	12/17/2010		0.00	330,207.00	
						Supplemental		FY 11/12	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00		7/13/2015		1,000,000.00	
								FY 12/13		\$425,000	425,000.00	850,000.00	425,000.00				425,000.00	
			43345719401	AR789		Berth Rehab & Reconstruction		FY 13/14	\$2,076,723	\$2,076,723	692,241.00	2,768,964.00	2,076,723.00	10/25/2013	7/1/2019		2,076,723.00	
			43345719402	AR790			POED	FY 13/14	\$6,423,277	\$6,423,277	2,141,092.00	8,564,369.00	6,423,277.00	10/25/2013	7/1/2019		6,423,277.00	
			43345819401	ARA07		Intermodal Cargo Storage Facilities	POED	FY 13/14	\$1,500,000	\$1,500,000	1,500,000.00	3,000,000.00	1,500,000.00	12/6/2013	7/1/2019		1,500,000.00	
TOTAL PORT MANATEE (311)									13,330,207.00	13,755,207.00	8,088,540.00	21,843,747.00	13,755,207.00			2,000,000.00	11,755,207.00	
1	Port Manatee	012020129	42061919401	AOQ65	GM	Transfer Yard		FY 07/08		3,372,440.00	3,372,440.00	6,744,880.00	3,372,440.00	6/26/2008	7/1/2013	3,372,440.00	0.00	
TOTAL PORT MANATEE (GM)									0.00	3,372,440.00	3,372,440.00	6,744,880.00	3,372,440.00			3,372,440.00	0.00	
1	Port Manatee	012020129																
TOTAL PORT MANATEE (SIS)									0.00	0.00	0.00	0.00	0.00			0.00	0.00	
1	Port Manatee	012020129	42259019401	AQ416	I	Cold Storage Warehouse		FY 10/11		735,660.00	735,660.00	1,471,320.00	735,660.00	12/17/2010		7,196.26	728,463.74	
								FY 11/12		922,308.00	922,308.00	1,844,616.00	922,308.00			0.00	922,308.00	
								FY 12/13		2,034,674.00	2,034,674.00	4,069,348.00	2,034,674.00				2,034,674.00	
								FY 13/14		1,637,719.00	1,637,719.00	3,275,438.00	1,637,719.00		7/1/2015		1,637,719.00	
			42061919401	AQK77	I	Transfer		FY 11/12		2,049,243.00	2,049,243.00	4,098,486.00	2,049,243.00	6/26/2008		0.00	2,049,243.00	
						Container Cargo Yard		FY 13/14		1,857,582.00	1,857,582.00	3,715,164.00	1,857,582.00		7/1/2017		1,857,582.00	
			43577019401	ARC88	I	SeaportMaster Plan Update		FY 13/14		150,000.00	150,000.00	300,000.00	150,000.00	6/10/2014	7/1/2019		150,000.00	
TOTAL PORT MANATEE (I)									0.00	10,772,626.66	10,482,625.66	23,264,498.66	10,622,626.66			1,254,762.67	9,379,989.74	
PORT MANATEE REMAINING BALANCES									0.00	21,395,253.32	20,815,251.32	46,228,997.32	21,095,253.32			2,330,630.61	21,135,196.74	
2	Port Fernandina	022020229	42589719401	AQD84		Supplemental		FY 11/12	200,000.00	200,000.00	200,000.00	400,000.00	200,000.00	9/5/2011	3/31/2015	53,537.50	\$146,462.50	
			43176619401	AR173		Pier Extension		FY 12/13	1,425,000.00	1,425,000.00	425,000.00	1,850,000.00	1,425,000.00	5/31/2013	9/30/2015		\$1,425,000.00	
			43144719401	AR954		Pier Extension	POED	FY 13/14	6,164,063.00	6,164,063.00	2,054,688.00	8,218,751.00	6,164,063.00	11/26/2013	9/30/2016		\$6,164,063.00	
			43343419401	ARD74		Custom Inspection Scales		FY 13/14	75,000.00	75,000.00	75,000.00	150,000.00	75,000.00	4/23/2014	3/31/2015		\$75,000.00	
Total Port Fernandina (311)									8,013,228.07	8,013,228.07	2,904,688.00	10,917,916.07	8,013,228.07			202,702.57	7,810,525.50	
PORT FERNANDINA REMAINING BALANCES									8,013,228.07	8,013,228.07	2,904,688.00	10,917,916.07	8,013,228.07			202,702.57	7,810,525.50	
2	Port Jacksonville	022020229	41264849401	AQ336		Port Development Project		FY 10/11	1,900,000.00	1,900,000.00	1,900,000.00	3,800,000.00	1,900,000.00	11/17/2010	9/30/2015	1,428,243.05	471,756.95	
			41264889401	AQD85		Blount Island & Talleyrand Terminal		FY 11/12	2,687,500.00	2,687,500.00	779,167.00	3,466,667.00	2,687,500.00	9/5/2011		2,687,500.00	0.00	
						Supplemental		FY 11/12	1,865,295.00	1,865,295.00	1,865,295.00	3,730,590.00	1,865,295.00		9/30/2014	1,865,295.00	0.00	
			41264889403	AR614		Blount Island & Talleyrand Terminal		FY 13/14	3,649,877.00	3,649,877.00	1,216,625.00	4,866,502.00	3,649,877.00	9/25/2013	3/31/2017		3,649,877.00	
			43145719401	AQW71		Talleyrand Wharf Supplemental		FY 12/13	2,549,000.00	2,549,000.00	849,667.00	3,398,667.00	2,549,000.00	1/30/2013	3/31/2015	251,096.27	2,297,903.73	
			41264889402	AR950		Blount Island & Talleyrand Marine T	POED	FY 13/14	14,801,123.00	1,480,123.00	4,933,708.00	6,413,831.00	14,801,123.00				14,801,123.00	
						Supplemental		FY 13/14	8,200,000.00	8,200,000.00	7,667,041.00	15,867,041.00	8,200,000.00		12/11/2016		8,200,000.00	
			43145719402	AR949		Talleyrand Marine Terminal Wharf	POED	FY 13/14	12,549,000.00	12,549,000.00	4,183,000.00	16,732,000.00	12,549,000.00				12,549,000.00	
						Supplemental		FY 13/14	-8,200,000.00	-8,200,000.00		-8,200,000.00	-8,200,000.00		12/11/2016		-8,200,000.00	
Total Port Jacksonville (311)									42,801,795.00	29,480,795.00	26,194,503.00	55,675,298.00	42,801,795.00			9,032,134.32	33,769,660.68	
2	Port Jacksonville	022020227	22222239401	AQD86	GM	Blount Island E& Wharf Recon		FY 11/12		10,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00	9/5/2011	9/30/2014	3,793,766.00	6,206,234.00	
			43113419401	AQJ83	GM	Dredge Material Mgmt		FY 11/12		15,000,000.00		15,000,000.00	15,000,000.00	1/10/2012	3/31/2015	12,480,360.83	2,519,639.17	
			41264899401	AQQ03		Intermodal Transfer Facility		FY 12/13		10,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00	7/20/2012	9/30/2015	1,552,628.00	8,447,372.00	
			43377219401	AR372	GM	Phase II Trade Pac Container Terminal		FY 13/14		36,000,000.00	2,000,000.00	38,000,000.00	36,000,000.00	7/9/2013	9/30/2016		36,000,000.00	
Total Port Jacksonville (GM)									0.00	71,000,000.00	22,000,000.00	93,000,000.00	71,000,000.00	164,283.00	168,926.00	17,826,754.83	53,173,245.17	
2	Port Jacksonville		41264889404	AR614		Blount Island & Talleyrand Terminal		FY 13/14		1,000,000.00		1,000,000.00	1,000,000.00	9/25/2013	3/31/2017	600,000.00	400,000.00	
Total Port Jacksonville (I)										1,000,000.00	0.00	1,000,000.00	1,000,000.00			600,000.00	400,000.00	0.00
PORT JACKSONVILLE REMAINING BALANCES									42,801,795.00	101,480,795.00	48,194,503.00	149,675,298.00	114,801,795.00			27,458,889.15	87,342,905.85	

SUMMARY OF PORTS REMAINING BALANCES AS OF August 30, 2014																		
FDOT District	Ports	Seaport Cost Center	Financial Management Number (FM)	Contract Number	FSTED Program Project Number	Description	FSTED Council Allocation Date	FSTED Council Allocation FY	FSTED Council Allocation	FDOT Work Program Amount	Port Match	FDOT Record of Allocation	Total FSTED Program Funds	Contract Execution Date	Contract Expiration Date	Total Reimbursed by FDOT	Remaining Balance	
3	Port Pensacola	032020329	42235419401	AP127		Emergency Dredging & Warehouse Improvement Supplemental		FY 07/08 FY 11/12	250,000.00 5,783.00	250,000.00 5,783.00	250,000.00	500,000.00 5,783.00	250,000.00 5,783.00	1/23/2008		239,118.41	10,881.59 5,783.00	
			42315149401	AQ782		Port Infrastructure		FY 10/11	230,000.00 -155,000.00	230,000.00 -155,000.00	230,000.00 -155,000.00	460,000.00 -310,000.00	230,000.00 -155,000.00	3/9/2011		65,347.10	164,652.90 -155,000.00	
			42315169401	AR223		Berth 6 Rehab		FY 12/13	1,950,000.00	1,950,000.00	650,000.00	2,600,000.00	1,950,000.00	6/6/2013	4/30/2018	16,500.00	1,933,500.00	
Total Port Pensacola (311)									330,783.00	330,783.00	975,000.00	3,255,783.00	2,280,783.00			320,965.51	1,959,817.49	
	Port Pensacola	032020327																
Total Port Pensacola (GM)									0.00	0.00	0.00	0.00	0.00			0.00	0.00	
PORT PENSACOLA REMAINING BALANCES									330,783.00	330,783.00	975,000.00	3,255,783.00	2,280,783.00			320,965.51	1,959,817.49	
3	Port Panama City	032020329	42836489401	AR477		Refurbish Warehouse		FY 13/14	425,000.00	425,000.00	425,000.00	850,000.00	425,000.00	8/14/2013	8/31/2018	251,974.11	173,025.89	
			42836479401	AR480		Container Terminal Expansion		FY 13/14	1,524,400.00	1,524,400.00	1,524,400.00	3,048,800.00	1,524,400.00	8/14/2013	8/31/2018	504,461.40	1,019,938.60	
			42836479402	AR794		Container Terminal Expansion-Crane	POED	FY 13/14	2,225,600.00	2,225,600.00	2,225,600.00	4,451,200.00	2,225,600.00	10/28/2013	10/31/2015	979,577.83	1,246,022.17	
			42836499401	AR792		Relocate & Expand Truck Station		FY 13/14	225,000.00	225,000.00	225,000.00	450,000.00	225,000.00	11/6/2013	10/31/2018	89,866.22	135,133.78	
			43503719401	AJR45		Berth Improvement West 1		FY 14/15	1,000,000.00	1,000,000.00	333,333.00	1,333,333.00	1,000,000.00	8/5/2014	7/31/2019		1,000,000.00	
			42836479403	ARA25		Container Terminal Expansion	POED	FY 13/14	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00	12/16/2013	1/31/2016		1,000,000.00	
Total Panama City (311)									8,425,000.00	8,425,000.00	7,758,333.00	16,183,333.00	8,425,000.00			3,850,879.56	4,574,120.44	
3	Port Panama City	032020329	42836429401	AQC52		Rail Yard Expansion		FY11/12		1,500,000.00	1,500,000.00	3,000,000.00	1,500,000.00	6/7/2012	7/31/2016	1,278,002.43	221,997.57	
			42059079401	AQU64		Seaport Capacity		FY 12/13		500,000.00	500,000.00	1,000,000.00	500,000.00	11/14/2012	12/31/2017	355,521.30	144,478.70	
Total Port Panama City (GM)									0.00	2,000,000.00	2,000,000.00	4,000,000.00	2,000,000.00			1,633,523.73	366,476.27	
3	Port Panama City	032020327	42836419401	AQC51		Dredge South & West Berth		FY 11/12		450,000.00	450,000.00	900,000.00	450,000.00	7/7/2011	7/31/2016	356,750.21	93,249.79	
Total Port Panama City (SIS)									0.00	450,000.00	450,000.00	900,000.00	450,000.00			356,750.21	93,249.79	
PORT PANAMA CITY REMAINING BALANCES									8,425,000.00	10,875,000.00	10,208,333.00	21,083,333.00	10,875,000.00			5,841,153.50	5,033,846.50	
3	Port St Joe	032020329	42294149401	AP821		Dunkreathing & Apron Improvement Supplemental		FY 08/09 FY 11/12	680,000.00 106,735.00	680,000.00 106,735.00	680,000.00	1,360,000.00	680,000.00	7/28/2008		554,127.93	125,872.07	
															6/30/2014	0.00	106,735.00	
									-232,607.07	-232,607.07		-232,607.07	-232,607.07				-232,607.07	Redistributed
			42294159401	APG36		Landside Port Development		FY 09/10	270,000.00 -263,510.64	270,000.00 -263,510.64	270,000.00	540,000.00 -263,510.64	270,000.00 -263,510.64	3/31/2009	6/30/2014	6,489.36	263,510.64	Redistributed
3	Port St Joe	032020329	42589519401	APL09		Access Road		FY 09/10	\$80,000.00 -\$1,018.07	80,000.00 -\$1,018.07		80,000.00 -\$1,018.07	80,000.00 -\$1,018.07	7/13/2009	6/30/2014	78,981.93	\$1,018.07 -\$1,018.07	Redistributed
Total Port St Joe (311)									639,599.22	639,599.22	1,056,735.00	1,482,864.22	639,599.22			639,599.22	0.00	
	Port St Joe	032020329	42294129401	APL08	GM	Rail Spur		FY 09/10		912,000.00		912,000.00	912,000.00	7/13/2009	6/30/2014	828,481.83	83,518.17	
									-83,518.17	-83,518.17		-83,518.17	-83,518.17				-83,518.17	
			42294189401	AR349		Dredging Study		FY 12/13	\$750,000.00	750,000.00	750,000.00	1,500,000.00	750,000.00	6/25/2013	6/30/2018	678,719.37	\$71,280.63	
Total Port St Joe (GM)									666,481.83	1,578,481.83	750,000.00	2,328,481.83	1,578,481.83			1,507,201.20	71,280.63	
PORT PORT ST JOE REMAINING BALANCES									1,306,081.05	2,218,081.05	1,806,735.00	3,811,346.05	2,218,081.05			2,146,800.42	71,280.63	
	Port Everglades	42010429	43059619401	AQV62		South Port Turning Notch		FY 12/13	1,100,000.00	1,100,000.00	1,100,000.00	2,200,000.00	1,100,000.00	12/21/2012	12/31/2017	96,411.72	1,003,588.28	
			43059619402	AR858		Southport Turning Notch Expansion	POED	FY 13/14		34,500,000.00	11,500,000.00	46,000,000.00	34,500,000.00	11/5/2013	12/11/2016		34,500,000.00	
			43341419401	AR539		Dredging & Widening		FY 13/14	576,723.00	576,723.00		576,723.00	576,723.00	9/11/2013	12/31/2017		576,723.00	
Total Port Everglades (311)									1,676,723.00	36,176,723.00	12,600,000.00	48,776,723.00	36,176,723.00			96,411.72	36,080,311.28	

SUMMARY OF PORTS REMAINING BALANCES
AS OF August 30, 2014

FDOT District	Ports	Seaport Cost Center	Financial Management Number (FM)	Contract Number	FSTED Program Project Number	Description	FSTED Council Allocation Date	FSTED Council Allocation FY	FSTED Council Allocation	FDOT Work Program Amount	Port Match	FDOT Record of Allocation	Total FSTED Program Funds	Contract Execution Date	Contract Expiration Date	Total Reimbursed by FDOT	Remaining Balance	
			42054519401	AQB04	GM	McIntosh Rd Realignment		FY 11//12		287,248.00		287,248.00	287,248.00			6,748.94	280,499.06	
						Supplemental		FY 11/12		563,435.00		563,435.00	563,435.00			0.00	563,435.00	
						Supplemental		FY 11//12		1,450,000.00		1,450,000.00	1,450,000.00			47,306.08	1,402,693.92	
						Supplemental		FY12/13		430,959.00		430,959.00	430,959.00		6/30/2014	430,959.00	0.00	
			42035819401	AQL24	I	Onport Rail and ICTF		FY 11/12		6,048,000.00	6,048,000.00	12,096,000.00	6,048,000.00	2/24/2012		6,048,000.00	0.00	
						Supplemental		FY 12/13		12,000,000.00	12,000,000.00	24,000,000.00	12,000,000.00	6/12/2012		12,000,000.00	0.00	
						Supplemental		FY 13/14		696,500.00	696,500.00	1,393,000.00	696,500.00		12/31/2014	696,500.00	0.00	
			43059619401	AQV62		Southport Turning Notch Expansion		FY 12/13		12,217,921.00	3,508,485.00	15,726,406.00	12,217,921.00	12/21/2012	12/31/2017	1,070,864.32	11,147,056.68	
			42012319401	AR538		New Bulkhead @ Berth 9 & 10		FY 13/14		3,000,000.00	3,000,000.00	6,000,000.00	3,000,000.00	9/11/2013	12/31/2015		3,000,000.00	
Total Port Everglades (GM)									0.00	36,694,063.00	25,252,985.00	61,947,048.00	36,694,063.00			20,300,378.34	16,393,684.66	
	Port Everglades	42010429	42054519401	AQB04	GM	McIntosh Rd Realignment		FY 10/11		1,863,000.00	1,509,541.00	3,372,541.00	1,863,000.00	6/23/2011	6/30/2014	1,731,261.16	131,738.84	
						Supplemental #1		FY 10/11		1,156,081.00		1,156,081.00	1,156,081.00			1,074,330.34	81,750.66	
Total Port Everglades (I)									0.00	3,019,081.00	1,509,541.00	4,528,622.00	3,019,081.00			2,805,591.50	213,489.50	
4	Port Everglades	042010429																
Total Port Everglades (\$50M)									0.00	0.00	0.00	0.00	0.00			0.00	0.00	
PORT EVERGLADES REMAINING BALANCES									1,676,723.00	75,889,867.00	39,362,526.00	115,252,393.00	75,889,867.00			23,202,381.56	52,687,485.44	
4	Port Palm Beach	042010429	41825119401	AO483	2005	Harborside/Waterside Dredging Survey & Channel Modification		FY 05/06	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00	7/19/2005	12/31/2014	\$414,252.82	585,747.18	
									-500,000.00	-500,000.00	-500,000.00	-1,000,000.00	-500,000.00				-500,000.00	
			42282719401	AQ829		Slip #3 Development		FY 11/12	500,000.00	500,000.00	500,000.00	1,000,000.00	500,000.00	4/1/2011		500,000.00	0.00	
								FY12/13	2,277,929.00	2,277,929.00		2,277,929.00	2,277,929.00		12/31/2015	\$2,277,929.00	0.00	
			43341319401	AR486		ICTF Passenger Service Facility Study		FY 13/14	100,000.00	100,000.00		100,000.00	100,000.00	8/14/2013	12/31/2015	\$94,996.12	5,003.88	
			42282719402	AR857		Berth 17 Slip 3	POED	FY 13/14	4,601,000.00	4,601,000.00	\$1,533.667	6,134,667.00	4,601,000.00	11/5/2013	12/31/2016	\$323,121.60	4,277,878.40	
			43503319401	ARJ70		Tropical Shipping Reefer Line		FY 14/15	275,000.00	275,000.00	\$275.000	550,000.00	275,000.00	7/29/2014	12/31/2016		275,000.00	
Total Port Palm Beach (311)									8,253,929.00	8,253,929.00	2,808,667.00	11,062,596.00	8,253,929.00			3,610,299.54	4,643,629.46	
4	Port Palm Beach	042010429	42282719401	AQ829		Slip #3 Development		FY 13/14		400,000.00		400,000.00	400,000.00	4/1/2011			400,000.00	
								FY 14/15		1,514,521.00		1,514,521.00	1,514,521.00				1,514,521.00	
								FY 14/15		76,852.00		76,852.00	76,852.00		12/31/2015		76,852.00	
Total Port Palm Beach (GM)									0.00	1,991,373.00	0.00	1,991,373.00	1,991,373.00			0.00	1,991,373.00	
4	Port Palm Beach	042010429	41843019401	AO525	SIS	So Access Gate		FY 07/08		8,421,000.00	2,807,000.00	11,228,000.00	8,421,000.00		6/30/2013	7,439,588.28	981,411.72	
										-960,000.00	-960,000.00	-1,920,000.00	-960,000.00				-960,000.00	
										-21,411.72	-21,411.72	-42,823.44	-21,411.72				-21,411.72	
			42282719401	AQ829		Redevelopment		FY 11/12		976,773.00	976,773.00	1,953,546.00	976,773.00	4/1/2011		976,773.00	0.00	
								FY 11/12		2,099,467.00	2,099,467.00	4,198,934.00	2,099,467.00			2,099,467.00	0.00	
								FY12/13		3,740,092.00		3,740,092.00	3,740,092.00			3,740,092.00	0.00	
								FY 13/14		4,692,500.00		4,692,500.00	4,692,500.00			2,676,791.32	2,015,708.68	
						Supplememtal		FY 14/15		1,709,627.00		1,709,627.00	1,709,627.00		12/31/2015		1,709,627.00	
Total Port Palm Beach (SIS)									0.00	20,658,047.28	4,901,828.28	25,559,875.56	20,658,047.28			16,932,711.60	3,725,335.68	
			42952719401	AQD16		Master Plan Update		FY 11/12		125,000.00	125,000.00	250,000.00	125,000.00	7/19/2011	12/31/2015	101,683.01	\$23,316.99	
			42282719401	AQ829		Slip #3 Development		FY 11/12		287,277.00	287,277.00	574,554.00	287,277.00	4/1/2011		287,277.00	\$0.00	
						Supplemental		FY 12/13		80,648.00		80,648.00	80,648.00		12/31/2015	80,648.00	\$0.00	
			43583219401	ARE31		Demolition & Cargo Area		FY 13/14		17,462.00	17,462.00	34,924.00	17,462.00	4/28/2014		17,462.00	\$0.00	
								FY 13/14		32,538.00	32,538.00	65,076.00	32,538.00			10,631.23	\$21,906.77	
								FY 14/15		1,300,000.00		1,300,000.00	1,300,000.00		12/31/2015		\$1,300,000.00	
Total Port Palm Beach (I)									0.00	1,842,925.00	462,277.00	2,305,202.00	1,842,925.00			497,701.24	1,345,223.76	

SUMMARY OF PORTS REMAINING BALANCES
AS OF August 30, 2014

FDOT District	Ports	Seaport Cost Center	Financial Management Number (FM)	Contract Number	FSTED Program Project Number	Description	FSTED Council Allocation Date	FSTED Council Allocation FY	FSTED Council Allocation	FDOT Work Program Amount	Port Match	FDOT Record of Allocation	Total FSTED Program Funds	Contract Execution Date	Contract Expiration Date	Total Reimbursed by FDOT	Remaining Balance	
4	Port Palm Beach	042010429	42309219401	AOX32	\$50M	Cargo Transfer Facility		FY 07/08		2,250,000.00	2,250,000.00	4,500,000.00	2,250,000.00	9/24/2007	12/31/2012	991,826.85	1,258,173.15	
										-1,236,000.00	-1,236,000.00	-2,472,000.00	-1,236,000.00				-1,236,000.00	
										-22,173.15	-22,173.15	-44,346.30	-22,173.15				-22,173.15	
Total Port Palm Beach (\$50M)									0.00	991,826.85	991,826.85	1,983,653.70	991,826.85			991,826.85	0.00	
PORT PALM BEACH REMAINING BALANCES									8,253,929.00	31,746,728.13	9,164,599.13	40,911,327.26	31,746,728.13			22,032,539.23	9,714,188.90	
4	Port Ft Pierce	042010429	42590019401	APQ25		Taylor Creek Improvement		FY 09/10	\$760,000.00	760,000.00	760,000.00	1,520,000.00	760,000.00	1/5/2010	12/31/2014	760,000.00	0.00	
Total Port Ft Pierce (311)									760,000.00	760,000.00	760,000.00	1,520,000.00	760,000.00			760,000.00	0.00	
4	Port Ft Pierce	042010429	42294319402	APE25	SCD	Dredging		FY 08/09	1,050,000.00	1,050,000.00	\$355,000	\$1,405,000.00	1,050,000.00	1/5/2009	12/31/2014	826,822.50	223,177.50	
			42424819401	AP328	SCD	Spoil Site Study		FY 08/09	137,000.00	137,000.00	49,538.00	\$186,538.00	137,000.00		12/31/2012	136,949.96	50.04	
									-50.04	-50.04	-50.04	-\$50.04	-50.04				-50.04	
			42596919401	APQ24	SCD	Taylor Creek Dredging		FY 09/10	315,604.00	315,604.00	\$157,802	\$473,406.00	315,604.00	12/15/2009		304,208.01	11,395.99	
						Supplemental		FY 09/10	139,300.00	139,300.00	\$69,650	\$208,950.00	139,300.00			0.00	139,300.00	
						Supplemental		FY 12/13	1,160,000.00	1,160,000.00	\$1,160,000	\$2,320,000.00	1,160,000.00		12/31/2014		1,160,000.00	
			42596929401	AQR09	SCD	Channel dredge		FY 12/13	140,000.00	140,000.00	\$140,000	\$280,000.00	140,000.00	10/24/2012	12/31/2014	128,979.25	11,020.75	
Total Port Ft Pierce (SCD)									2,941,853.96	2,941,853.96	1,931,939.96	4,873,843.96	2,941,853.96			1,396,959.72	1,544,894.24	
4	Port Ft Pierce	042010429	23689715401	AF262	I	New North Entrance		FY 04/05		1,200,000.00	1,200,000.00	\$2,400,000.00	1,200,000.00	10/6/1997		1,183,535.39	16,464.61	
										-16,464.61	-16,464.61	-\$32,929.22	-16,464.61				-16,464.61	
			23689719401	AQK84		New North Entrance		FY 11/12		1,200,000.00	1,200,000.00	\$2,400,000.00	1,200,000.00	4/17/2012		137,212.22	1,062,787.78	
						Supplemental		FY 12/13		2,500,000.00		\$2,500,000.00	2,500,000.00		12/31/2016		2,500,000.00	
Total Port Ft Pierce (I)									0.00	4,883,535.39	2,383,535.39	7,267,070.78	4,883,535.39			1,320,747.61	3,562,787.78	
PORT FT PIERCE REMAINING BALANCES									3,701,853.96	8,585,389.35	5,075,475.35	13,660,914.74	8,585,389.35			3,477,707.33	5,107,682.02	
5	Port Canaveral	052000531	42384119401	APE36		Cruise Terminal 10 Improvements		FY 08/09	1,800,000.00	1,800,000.00	1,800,000.00	3,600,000.00	1,800,000.00	12/30/2008	10/1/2014	1,761,884.14	38,115.86	
			42253319401	APU24		Maintenance Dredging		FY 09/10	2,000,000.00	2,000,000.00	2,000,000.00	4,000,000.00	2,000,000.00	1/29/2010		969,142.96	1,030,857.04	
						Transferred from AO967 SIS		FY 09/10	1,600,000.00	1,600,000.00	1,600,000.00	3,200,000.00	1,600,000.00			775,314.35	824,685.65	
						Supplement 1 Northside Development		FY 10/11	1,600,000.00	1,600,000.00	1,600,000.00	3,200,000.00	1,600,000.00		2/1/2015		1,600,000.00	
			42590219401	AQI77		Future Mega Cruise Ship Terminal		FY 11/12	1,350,000.00	1,350,000.00	1,350,000.00	2,700,000.00	1,350,000.00	11/23/2011	6/1/2013	1,350,000.00	0.00	
			43176819401	AQN37		Container North Cargo 5 & 6		FY 11/12	700,000.00	700,000.00	700,000.00	1,400,000.00	700,000.00	5/21/2012		700,000.00	0.00	
			43176819401			Container North Cargo 5 & 6		FY 13/14	2,076,723.00	2,076,723.00	2,076,723.00	4,153,446.00	2,076,723.00	1/17/2014			2,076,723.00	
				AQN37		Supplemental		FY 12/13	2,415,000.00	2,415,000.00	2,415,000.00	4,830,000.00	2,415,000.00		2/1/2015	2,415,000.00	0.00	
			43120319402	AR956		West Turning Basin Channel Widening	POED	FY 13/14	13,000,000.00	13,000,000.00	4,333,333.00	17,333,333.00	13,000,000.00	12/6/2013	12/31/2015		13,000,000.00	
			43176819402	ARB24		Container North Cargo 5 & 6	POED	FY 13/14	1,550,000.00	1,550,000.00	1,550,000.00	3,100,000.00	1,550,000.00	1/17/2014	1/16/2017		1,550,000.00	
			43120319401	AR955				FY 13/14	1,400,000.00	1,400,000.00	425,000.00	1,825,000.00	1,400,000.00	5/19/2014	6/1/2015		1,400,000.00	
Total Port Canaveral (311)									70,958,502.00	29,491,723.00	19,850,056.00	49,341,779.00	29,491,723.00			7,971,341.45	21,520,381.55	
5	Port Canaveral	052000531	41841019401	AO967	SIS	Widen West Turn Basin		FY 09/10		8,751,000.00	2,763,474.00	11,514,474.00	8,751,000.00			1,428,032.25	7,322,967.75	
						REC REDUCTION		FY 10/11		-5,571,000.00	-1,711,625.00	-7,282,625.00	-5,571,000.00				-5,571,000.00	
						Moved to APU24 311				-1,600,000.00	-400,000.00	-2,000,000.00	-1,600,000.00				-1,600,000.00	
										-80,000.00	-80,000.00	-160,000.00	-80,000.00		2/1/2015		-80,000.00	
			42955319401	AQ751	SIS	Widen West Turn Basin		FY 10/11		7,000,000.00	7,000,000.00	14,000,000.00	7,000,000.00	2/28/2011		6,517,236.68	482,763.32	
								FY 10/11		80,000.00	80,000.00	160,000.00	80,000.00			74,482.71	5,517.29	
								FY 10/11		425,166.00	425,166.00	850,332.00	425,166.00		2/1/2015	395,843.91	29,322.09	

SUMMARY OF PORTS REMAINING BALANCES
AS OF August 30, 2014

FDOT District	Ports	Seaport Cost Center	Financial Management Number (FM)	Contract Number	FSTED Program Project Number	Description	FSTED Council Allocation Date	FSTED Council Allocation FY	FSTED Council Allocation	FDOT Work Program Amount	Port Match	FDOT Record of Allocation	Total FSTED Program Funds	Contract Execution Date	Contract Expiration Date	Total Reimbursed by FDOT	Remaining Balance	
	Port Canaveral		422829A8011	AP848	I	George King Blvd Rd Improv		FY 11/12		4,983,000.00		4,983,000.00	4,983,000.00	7/1/2011	2/1/2015	3,488,100.00	1,494,900.00	
			42836719401	AQX94	SIS	Access Intersection Vermont @SR 401		FY 12/13		1,000,000.00		1,000,000.00	1,000,000.00	3/25/2013	10/1/2014	52,446.45	947,553.55	
Total Port Canaveral (SIS)										14,988,166.00	8,077,015.00	23,065,181.00	14,988,166.00			11,956,142.00	3,032,024.00	
5	Port Canaveral	052000531	43120319401	AR955		West Turn Basin Channel Widening		FY 13/14		10,000,000.00	3,375,000.00	13,375,000.00	10,000,000.00	12/6/2013	12/31/2015		10,000,000.00	
Total Port Canaveral (GM)										0.00	10,000,000.00	3,375,000.00	13,375,000.00			0.00	10,000,000.00	
PORT CANAVERAL REMAINING BALANCES										70,958,502.00	54,479,889.00	31,302,071.00	85,781,960.00		0.00	0.00	19,927,483.45	34,552,405.55
6	Key West	062020629	43503519401	ARJ38		Mallory Square & Berthing Dolphins		FY 14/15		762,000.00	254,000.00	1,016,000.00	762,000.00	7/10/2014	6/30/2019		762,000.00	
Total Port Key West (311)										762,000.00	254,000.00	1,016,000.00	762,000.00			0.00	762,000.00	
										762,000.00	254,000.00	1,016,000.00	762,000.00			0.00	762,000.00	
6	Port Miami	062020629	43112619401	AQH82		Post Panamax Cranes		FY 11/12	2,880,000.00	2,880,000.00	1,374,189.00	4,254,189.00	2,880,000.00	10/25/2011		2,880,000.00	0.00	
						Supplemental		FY 12/13	1,055,000.00	1,055,000.00	1,055,000.00	2,110,000.00	1,055,000.00		6/30/2016	1,055,000.00	0.00	
			25445229401	AQF69		South Fisherman's Channel		FY 13/14	76,723.00	76,723.00	20,898.00	97,621.00	76,723.00		6/30/2016		76,723.00	
			25445229402	AR796		South Fisherman's Channel	POED	FY 13/14	25,000,000.00	25,000,000.00	8,333,333.00	33,333,333.00	25,000,000.00	10/28/2013	12/31/2016	25,000,000.00	0.00	
			43336319401	AR795		Cruise Terminal Improvements	POED	FY 13/14	4,000,000.00	4,000,000.00	4,000,000.00	8,000,000.00	4,000,000.00	10/28/2013	12/31/2016		4,000,000.00	
Total Port Miami (311)										33,011,723.00	33,011,723.00	14,783,420.00	47,795,143.00			28,935,000.00	4,076,723.00	
6	Port Miami	062020629	25445229401	AQF69		South Fisherman's Channel		FT 12/13		25,846,756.00	9,927,919.00	35,774,675.00	25,846,756.00	1/6/2012		25,846,756.00	0.00	
								FY 13/14		885,970.00	320,898.00	1,206,868.00	885,970.00		6/30/2016	885,970.00		
			43112619401	AQH82		Post Panamax Cranes		FY 13/14		5,000,000.00	5,000,000.00	10,000,000.00	5,000,000.00	8/28/2013	6/30/2016		5,000,000.00	
Total Port Miami (GM)										0.00	31,732,726.00	15,248,817.00	46,981,543.00			25,846,756.00	5,885,970.00	
6	Port Miami																	
Total Port Miami (SIS)										0.00	0.00	0.00	0.00			0.00	0.00	
6	Port Miami	062020629	42053429401	AOI99	I	Cargo Gateway Complex		FY 06/07		3,398,116.00	3,398,116.00	6,796,232.00	3,398,116.00	10/25/2006		3,398,116.00	0.00	
						Supplemental		FY 10/11		1,393,685.00	1,393,685.00	2,787,370.00	1,393,685.00		12/31/2014	449,937.18	943,747.82	
			42967619401	AQH11		Inbound/Outbound cargo Gate		FY 11/12		113,174.00	113,174.00	226,348.00	113,174.00	10/5/2011		0.00	113,174.00	
						Supplemental		FY 12/13		1,276,419.00	1,276,419.00	2,552,838.00	1,276,419.00			136,222.40	1,140,196.60	
								FY 13/14		665,637.00	665,637.00	1,331,274.00	665,637.00		12/31/2017		665,637.00	
			25445229401	AQF69		South Fisherman's Channel		FY 11/12		55,831,244.00	18,610,414.00	74,441,658.00	55,831,244.00	9/16/2011	6/30/2015	55,831,244.00	0.00	
						Supplemental				\$ 1,011,000	1,011,000	2,022,000.00	1,011,000.00			1,011,000.00	0.00	
Total Port Miami (I)										0.00	63,689,275.00	26,468,445.00	90,157,720.00			60,826,519.58	2,862,755.42	
PORT MIAMI REMAINING BALANCES										33,011,723.00	128,433,724.00	56,500,682.00	184,934,406.00			115,608,275.58	12,825,448.42	
7	Port Tampa	072020729	42250019401	APD00		Cargo Handling Improvement		FY 10/11	1,680,161.00	1,680,161.00	1,680,161.00	3,360,322.00	1,680,161.00			1,680,161.00	0.00	
						Supplemental		FY 11/12	2,687,500.00	2,637,500.00	2,637,500.00	5,275,000.00	2,637,500.00			900,938.15	1,736,561.85	
						Supplemental		FY 11/12	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00			341,587.94	658,412.06	
								FY 12/13	3,317,400.00	3,317,400.00	3,317,400.00	6,634,800.00	3,317,400.00			1,000.00	3,316,400.00	
								FY 12/13	50,000.00	50,000.00	50,000.00	100,000.00	50,000.00		6/30/2016		50,000.00	
			43332119401	AR973		Port Redwing Improvements	POED	FY 13/14	7,500,000.00	7,500,000.00	7,500,000.00	15,000,000.00	7,500,000.00	12/4/2013	6/30/2017		7,500,000.00	
			4333871	AR971		Hooker's Point	POED	FY13/14	9,185,937.00	9,185,937.00	9,185,937.00	18,371,874.00	9,185,937.00	12/3/2013	6/30/2017		9,185,937.00	
			43338819401	AR972		Eastport Waterside Development	POED	FY 13/14	6,000,000.00	6,000,000.00	6,000,000.00	12,000,000.00	6,000,000.00	12/4/2013	6/30/2017		6,000,000.00	
			43332019401	ARB57		Dredging		FY 13/14	2,516,669.00	2,516,669.00	2,516,669.00	5,033,338.00	2,516,669.00	1/30/2014	6/30/2017		2,516,669.00	
Total Port Tampa (311)										33,937,667.00	33,887,667.00	33,887,667.00	67,775,334.00			2,923,687.09	30,963,979.91	
7	Port Tampa	72020727	42061019401	AQ564		Rail Improvements		FY 10/11		1,254,972.00	1,254,972.00	2,509,944.00	1,254,972.00	12/17/2010	6/30/2015	1,254,972.00	0.00	

SUMMARY OF PORTS REMAINING BALANCES AS OF August 30, 2014																		
FDOT District	Ports	Seaport Cost Center	Financial Management Number (FM)	Contract Number	FSTED Program Project Number	Description	FSTED Council Allocation Date	FSTED Council Allocation FY	FSTED Council Allocation	FDOT Work Program Amount	Port Match	FDOT Record of Allocation	Total FSTED Program Funds	Contract Execution Date	Contract Expiration Date	Total Reimbursed by FDOT	Remaining Balance	
			42282619401	AQF24	GM	Container Yard Improvement Phase II		FY 11/12		6,255,519.00	6,255,519.00	12,511,038.00	6,255,519.00	10/12/2011		6,255,519.00	0.00	
						Supplemental		FY11/12		15,000,000.00	15,000,000.00	30,000,000.00	15,000,000.00		6/30/2016	11,702,505.37	3,297,494.63	
Total Port Tampa (GM)									0.00	22,510,491.00	22,510,491.00	45,020,982.00	22,510,491.00			19,212,996.37	3,297,494.63	
7	Port Tampa	072020727	41274619410	ANR27	I	Intermodal Cargo Handling		FY 09/10		2,330,892.00	833,334.00	3,164,226.00	2,330,892.00			2,330,892.00	0.00	
		072020728	41274619411		I	Supplemental		FY 10/11		3,300,090.00	778,620.00	4,078,710.00	3,300,090.00			3,300,090.00	0.00	
			41274619412		I	Supplemental		FY 11/12		2,946,072.00	667,213.00	3,613,285.00	2,946,072.00			1,880,527.18	1,065,544.82	
			41274619413		I	sSupplemental		FY 12/13		1,862,739.00	801,979.00	2,664,718.00	1,862,739.00		6/30/2016		1,862,739.00	
		072020727	42061029401	AQD09		Rail Improvement PhaseII		FY 11/12		6,001,978.00	6,001,978.00	12,003,956.00	6,001,978.00	9/14/2011	6/30/2015	6,001,978.00	0.00	
		072020729	4348842901	ARB66		Intermodal Improvements		FY 13/14		679,925.00	226,642.00	906,567.00	679,925.00	1/30/2014	6/30/2017		679,925.00	
		072020729	43488419401	ARB37		Intermodal Improvements		FY 13/14		750,000.00	250,000.00	1,000,000.00	750,000.00	2/19/2014	6/30/2017		750,000.00	
Total Port Tampa (I)										17,871,696.00	9,559,766.00	27,431,462.00	17,871,696.00			13,513,487.18	4,358,208.82	
PORT TAMPA REMAINING BALANCES									33,937,667.00	74,269,854.00	65,957,924.00	140,227,778.00	74,269,854.00			35,650,170.64	38,619,683.36	
7	Port St Petersburg	072020727	42250119401	AOZ18		Wharf Repair		FY 08/09	750,000.00	750,000.00	750,000.00	1,500,000.00	750,000.00	12/22/2008		275,244.47	474,755.53	
						Supplemental		FY 11/12	363,793.00	363,793.00	121,264.00	485,057.00	363,793.00			0.00	363,793.00	
	Port St Petersburg	072020727	42250119401	AOZ18		Port Rehabilitation		FY 10/11	819,839.00	819,839.00	273,780.00	1,093,619.00	819,839.00			0.00	819,839.00	
								FY 12/13	300,000.00	300,000.00	300,000.00	600,000.00	300,000.00		6/30/2016		300,000.00	
			43338519401	AR736		Infrastructure/Terminal Repairs		FY 13/14	50,000.00	50,000.00	50,000.00	100,000.00	50,000.00	10/18/2013			50,000.00	
						Supplemental		FY 14/15	50,000.00	50,000.00	50,000.00	100,000.00	50,000.00		6/30/2017		50,000.00	
Total St Petersburg (311)									2,333,632.00	2,333,632.00	1,545,044.00	3,878,676.00	2,333,632.00			275,244.47	2,058,387.53	
PORT ST PETERSBURG REMAINING BALANCES									2,333,632.00	2,333,632.00	1,545,044.00	3,878,676.00	2,333,632.00			275,244.47	2,058,387.53	
7	Hernando	072020728																
Total Port Hernando (SCD)									0.00	0.00	0.00	0.00	0.00			0.00	0.00	
PORT HERNANDO REMAINING BALANCES									0.00	0.00	0.00	0.00	0.00			0.00	0.00	
7	Port Citrus		43176719401	AQJ70		Feasibility Study		FY 11/12	50,000.00	50,000.00	50,000.00	\$100,000.00	50,000.00	12/27/2011	6/30/2015	50,000.00	0.00	
Total Port Citrus (311)									50,000.00	50,000.00	50,000.00	100,000.00	50,000.00			50,000.00	0.00	
PORT CITRUS REMAINING BALANCES									50,000.00	50,000.00	50,000.00	100,000.00	50,000.00			50,000.00	0.00	
All PORTS REMAINING BALANCES									214,800,917.08	520,864,223.92	294,116,831.80	820,736,128.44	535,835,223.92			258,524,944.02	279,680,853.93	
311										159,974,743.84	159,974,743.84	0.00						
GM										91,179,524.36	91,179,524.36	0.00						
SIS										6,850,609.47	6,850,609.47	0.00						
INTERMODAL										22,122,455.02	22,122,455.02	0.00						
SCD										1,544,894.24	1,544,894.24	0.00						
\$50M										0.00	0.00	0.00						
TOTAL										281,672,226.93	281,672,226.93	0.00						

TAB 7
AGENCY REPORTS ON CONSISTENCY
REVIEWS OF FY 15/16 FSTED PROGRAM
FUNDS

UPIN	Port	Port Priority	Project Name	Request Title	Planning	Economic	Transportation	Status	Date Submitted
PFS0002457	Port Canaveral	6	Barge Intermodal Facility	Barge Intermodal Facility	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0001810	Port Canaveral	12	Cargo Pier Improvements (SCP 1 and 4)	FY14/15 Port Canaveral Cargo Pie...	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0001816	Port Canaveral	1	Container and Multipurpose Berth & Terminal-Phase2	Container and Multipurpose Berth...	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002458	Port Canaveral	4	Container and Multipurpose Berth & Terminal-Phase3	Container and Multipurpose Berth...	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002402	Port Canaveral	8	Cove Phase 3 Rework of Glen Cheek	FY14/15 Cove Phase 3 Rework of G...	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0002373	Port Canaveral	3	Cruise Terminal 3	Cruise Terminal 3	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002356	Port Canaveral	7	Cruise Terminal 5 and 10 Berth Expansion	FY14/15 Cruise Terminal 5 and 10...	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0001815	Port Canaveral	10	Maintenance Dredging and South Jetty Deposition...	FY14/15 Maintenance Dredging and...	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0001811	Port Canaveral	11	North Cargo Area Tanker/multipurpose Berth	FY14/15 North Cargo Area Tanker/...	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0001814	Port Canaveral	13	North Side Development	North Side Development	Consistent	Consistent	Consistent	Consistent	7/1/2014

PFS0002277	Port Canaveral	2	Rail Connectivity Phase 1 to FEC-Intermodal on ...	Rail Connectivity Phase 1 to	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002459	Port Canaveral	5	Vehicle Shipping Facility	Vehicle Shipping Facility	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0001790	Port Canaveral	9	Widen West Turn Basin at Entrance Channel & Off...	Widen the West Turning Basin at ...	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002318	Port Everglades	2	ACOE Deepening and Widening	FY15/16	Consistent	Consistent	Consistent	Consistent	6/30/2014
PFS0002446	Port Everglades	7	Cruise Terminal 25 Improvements/Expansion	FY15/16	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002441	Port Everglades	11	McIntosh Road Gate Lane Addition	FY15/16	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002440	Port Everglades	8	Neo-Bulk Storage Yard	FY15/16	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002380	Port Everglades	9	Phase IX-A Container Yard	FY 2014/15	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0002443	Port Everglades	3	Phase IX-B Container Yard	FY15/16	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002291	Port Everglades	4	Post Panamax Crane (Super-Post Panamax Crane)	FY15/16	Consistent	Consistent	Consistent	Consistent	6/30/2014
PFS0002316	Port Everglades	5	Slip 1- New Bulkhead at Berths 9 & 10	FY15/16	Consistent	Consistent	Consistent	Consistent	6/30/2014

PFS0002317	Port Everglades	10	Slip 2 Westward Lengthening	FY15/16	Consistent	Consistent	Consistent	Consistent	6/30/2014
PFS0002315	Port Everglades	1	Southport Turning Notch Extension	FY 2014/15	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0002038	Port Everglades	6	Westlake Park Mitigation	FY 2014/15	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0001857	Port Manatee	1	Berth Rehabilitation and Reconstruction	FY 15/16	Consistent	Consistent	Consistent	Consistent	6/27/2014
PFS0002452	Port Manatee	2	Rehabilitation and Upgrade of Roadways	FY 15/16	Consistent	Consistent	Consistent	Consistent	6/27/2014
PFS0001319	Port Miami	3	Cargo Container Yard Improvements	Cargo Container Yard Improvements	Consistent	Consistent	Consistent	Approved Unfunded	7/31/2013
PFS0001776	Port Miami	4	Cruise Terminal Improvements	FY14/15	Consistent	Consistent	Consistent	Approved Unfunded	7/31/2013
PFS0001831	Port Miami	1	Dredging	FY14/15	Consistent	Consistent	Consistent	Approved Unfunded	7/31/2013
PFS0001808	Port Miami	2	Infrastructure Improvements	FY14/15	Consistent	Consistent	Consistent	Approved Unfunded	7/31/2013
PFS0002448	Port of Fort Pierce	1	Fisherman's Wharf Road Development Upgrading Ph...	Fisherman's Wharf Road Developme...	Consistent	Consistent	Consistent	Consistent	6/26/2014
PFS0002450	Port of Fort Pierce	2	Maritime Academy Conceptual Site Study	Maritime Academy Conceptual	Consistent	Consistent	Consistent	Consistent	6/26/2014

PFS0001852	Port of Jacksonville	1	Blount Island Marine Terminal Improvement & Exp...	FY 2015-2016 Blount Island Marin...	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0001845	Port of Jacksonville	3	Dames Point Marine Terminal Development & Expan...	FY 2015-2016 Dames Point Marine ...	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0001853	Port of Jacksonville	2	Talleyrand Marine Terminal Development & Expans...	FY 2015-2016 Talleyrand Marine T...	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002456	Port of Palm Beach District	1	Berth 1 Expansion Project	Berth 1 Conceptual Design, Desig...	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002400	Port of Palm Beach District	3	Port of Palm Beach On Port Intermodal Rail Faci...	Port of Palm Beach On Port Inter...	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0002453	Port of Palm Beach District	2	Port Wide GIS Management	Port Wide GIS Management	Consistent	Consistent	Consistent	Consistent	7/1/2014
PFS0002390	Port of Palm Beach District	4	Waterside Cargo Terminal Redevelopment	Waterside Cargo Terminal Redevel...	Consistent	Consistent	Consistent	Approved Unfunded	8/1/2013
PFS0002387	Port of Panama City	4	IDC Distribution Warehouse Expansion	IDC Distribution Warehouse Expan...	Consistent	Consistent	Consistent	Consistent	6/9/2014
PFS0002451	Port of Pensacola	1	Port of Pensacola Ferry Terminal	Port of Pensacola Ferry Terminal	Consistent	Consistent	Consistent	Consistent	6/30/2014
PFS0002388	Port of Tampa	1	Eastport Marine and Upland Improvements – Phase 2	Eastport Marine and Upland Impro...	Consistent	Consistent	Consistent	Approved Unfunded	7/26/2013
PFS0002449	Port of Tampa	1	Hookers Point Berth 210/211 Upland Cargo Yard I...	Hookers Point Berth 210/211 Upla...	Consistent	Consistent	Consistent	Consistent	6/27/2014

Rick Scott
GOVERNOR



Jesse Panuccio
EXECUTIVE DIRECTOR

August 22, 2014

Mr. Manuel Almira
Chair
Florida Seaport Transportation and
Economic Development Council
502 East Jefferson Street
Tallahassee, FL 32301

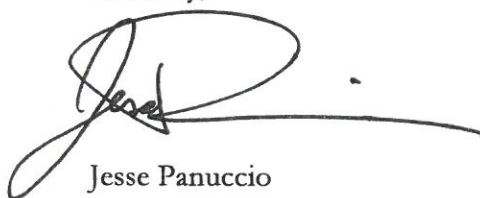
Dear Mr. Almira:

As requested by the Florida Transportation and Seaport Economic Development Council, the Department of Economic Opportunity (DEO) staff reviewed 27 seaport project applications.

In compliance with Section 311.09(7), Florida Statutes, each project was evaluated for economic benefit and to determine if the project was consistent with state, regional, and local plans and the Florida Seaport Mission Plan, and the state's economic development goals and policies. The projects on the attached list were found to be consistent based on the criteria stated in Section 311.09, Florida Statutes.

If you have any questions or require additional information, please contact Cissy Proctor, Director, Division of Strategic Business Development at (850) 717-8960.

Sincerely,



Jesse Panuccio

JP/KM

cc: Toy Keller, Florida Ports Council

Seaport Project List – FY15-16

Port	UPIN PFS000	Project Description	Est. Total Project Cost
Port Canaveral	2457	Barge Intermodal Facility	\$ 24,485,622.00
(8 projects)	1816	Container and Multipurpose Berth & Terminal	\$ 61,230,000.00
	2458	Container and Multipurpose Berth & Terminal-Phase3	\$ 61,230,000.00
	2373	Cruise Terminal 3	\$110,000,000.00
	1814	North Side Development	\$ 42,400,000.00
	2277	Rail Connectivity Phase 1 to FEC-Intermodal on Dock Rail	\$ 75,000,000.00
	2459	Vehicle Shipping Facility	\$ 50,000,000.00
	1790	Widen West Turn Basin at Entrance Channel & Offshore	\$227,000,000.00
Port Everglades	2318	ACOE Deepening and Widening	\$368,000,000.00
(8 projects)	2446	Cruise Terminal 25 Improvements/Expansion	\$ 52,500,000.00
	2441	McIntosh Road Gate Lane Addition	\$ 1,600,000.00
	2440	Neo-Bulk Storage Yard	\$ 7,700,000.00
	2443	Phase IX-B Container Yard	\$ 9,700,000.00
	2291	Post Panamax Crane (Super-Post Panamax Crane)	\$ 30,000,000.00
	2316	Slip 1- New Bulkhead at Berths 9 & 10	\$ 83,900,000.00
	2317	Slip 2 Westward Lengthening	\$ 23,000,000.00
Port Manatee	1857	Berth Rehabilitation and Reconstruction	\$ 22,000,000.00
(2 projects)	2452	Rehabilitation and Upgrade of Roadways	\$ 5,000,000.00
Port of Fort Pierce	2448	Fisherman's Wharf Design Phase	\$ 125,000.00
(2 projects)	2450	Maritime Academy Conceptual Site Study	\$ 5,000.00
Port of Jacksonville	1852	Blount Island Marine Terminal Improvement & Expansion	\$118,500,000.00
(3 projects)	1845	Dames Point Marine Terminal Development & Expansion	\$193,437,833.00
	1853	Talleyrand Marine Terminal Development & Expansion	\$ 77,414,800.00
Port of Palm Beach	2456	Berth 1 Design and Permitting	\$ 619,000.00
(2 projects)	2453	Port Wide GIS Management	\$ 160,000.00
Port of Pensacola	2451	Port of Pensacola Ferry Terminal	\$ 1,897,244.00
Port of Tampa	2449	Hookers Point Berth 210/211 Upland Cargo Yard Improvements	\$ 6,000,000.00

Rick Scott
GOVERNOR



Jesse Panuccio
EXECUTIVE DIRECTOR

August 28, 2014

Mr. Manuel Almira
Chair
Florida Seaport Transportation and
Economic Development Council
502 East Jefferson Street
Tallahassee, FL 32301

Dear Mr. Almira:

As requested by the Florida Transportation and Seaport Economic Development Council, the Department of Economic Opportunity (DEO) staff reviewed the Port of Panama City seaport project (UPIN PFS0002387) application provided to us on August 22, 2014.

In compliance with Section 311.09(7), Florida Statutes, the project was evaluated for economic benefit and to determine if the project was consistent with state, regional, and local plans and the Florida Seaport Mission Plan, and the state's economic development goals and policies. This project was found to be consistent based on the criteria stated in Section 311.09, Florida Statutes.

If you have any questions or require additional information, please contact Cissy Proctor, Director, Division of Strategic Business Development at (850) 717-8960.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jesse Panuccio', is written over a horizontal line. The signature is stylized with a large, looping initial 'J' and 'P'.

Jesse Panuccio

JP/KM

cc: Toy Keller, Florida Ports Council



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

ANANTH PRASAD, P.E.
SECRETARY

September 5, 2014

Mr. Manuel Almira
Chairman
Florida Seaport Transportation
& Economic Development Council
502 East Jefferson Street
Tallahassee, Florida 32301

Re: Florida Seaport Transportation and Economic Development Council
Consistency Reviews for FY 15/16

Dear Mr. Almira:

As required by Section 311.09(7), Florida Statutes, the Florida Department of Transportation (FDOT) has completed its consistency review of the FY 15/16 port project applications which was submitted to the Florida Seaport Transportation and Economic Development (FSTED) Council on July 11, 2014. The project applications have been reviewed for consistency with both the Florida Transportation Plan (FTP) and Department's Five Year Work Program.

The projects listed on attachments 1A are approved and meet the requirements of section 311.09(7), F.S.

The Department remains committed to working with the Florida Ports Council and the FSTED Council to move these project forward quickly to keep Florida economically competitive. If you have questions or need additional information, please contact Mr. Juan Flores, State Freight, Logistics & Passenger Operations Administrator at 850-414-5244.

Sincerely,

Ananth Prasad, P.E.
Secretary

AP/ck
Attachment

FSTED Project Applications FY 15/16

Project Number Port Priority Project Name

Port Manatee

PFS0001857 Berth Rehabilitation & Reconstruction
PFS0002452 Rehabilitation and Upland of Roadways
Project Total 2

Port Jacksonville

PFS0001852 Blount Island Marine Terminal Improvement & Expansion
PFS0001853 Talleyrand Marine Terminal Development & Expansion
PFS0001845 Dames Point Marine Terminal Development & Expansion
Project Total 3

Port Panama City

PFS0002387 IDC Distribution Warehouse Expansion
Project Total 1

Port Pensacola

PFS0002451 Port of Pensacola Ferry Terminal
Project Total 1

Port Everglades

PFS0002315 Southport Turning Notch Extension
PFS0002318 ACOE Deepening and Widening
PFS0002443 Phase IX-B Container Yard
PFS0002291 Post Panamax Crane (Super Panamax Crane)
PFS0002316 Slip 1 New Bulkhead at Berths 9 & 10
PFS0002038 Westlake Park Mitigation
PFS0002446 Cruise Terminal 25 Improvement Expansion
PFS0002440 Neo Bulk Storage Yard
PFS0002380 Phase IX-A Container Yard
PFS0002317 Slip 2 Westward Lengthening
PFS0002441 McIntosh Road Gate Lane Addition
Project Total 11

Port Palm Beach

PFS0002456 Berth 1 Expansion Project
PFS0002453 Port Wide GIS Management
PFS0002400 Port of Palm Beach On Port Intermodal Rail Facility
PFS0002390 Waterside Cargo Terminal Redevelopment
Project Total 4

Port Fort Pierce

PFS0002448 Fisherman's Wharf Road Development Upgrading
PFS0002450 Maritime Academy Conceptual Site Study
Project Total 2

Port Canaveral

PFS0001816 Container and Multipurpose Berth & Terminal Phase 2
PFS0002277 Rail Connectivity Phase 1 to FEC to Intermodal
PFS0002373 Cruise Terminal Three
PFS0002458 Container and Multipurpose Berth & Terminal Phase 3
PFS0002459 Vehicle Shipping Facility
PFS0002457 Barge Intermodal Facility
PFS0002356 Cruise Terminal 5 and 10 Berth Expansion
PFS0002402 Cove Phase 3 Rework of Glen Cheek
PFS0001790 Widen West Turn Basin at Entrance Channel & Off
PFS0001815 Maintenance Dredging and South Jetty Deposition
PFS0001811 North Cargo Area Tanker/Multipurpose Berth
PFS0001810 Cargo Pier Improvements (SCP 1 and 4)
PFS0001814 North Side Development
Project Total 13

Port Miami-Dade

PFS0001831 Dredging
PFS0001808 Infrastructure Improvements
PFS0001319 Cargo Container Yard Improvements
PFS0001776 Cruise Terminal Improvements
Project Total 4

Port Tampa Bay

PFS0002388 Eastport Marine and Upland Improvement Phase 2
PFS0002449 Hooker's Point 210/211 Upland Cargo Yard
Project Total 2

Projects FY 15/16 43

Port Fernandina

None Submitted
Project Total 0

Port Port St Joe

None Submitted
Project Total 0

Port Key West

None Submitted
Project Total 0

Port St Petersburg

None Submitted
Project Total 0

Port Citrus

None Submitted
Project Total 0

TAB 8
RECOMMENDATION AND APPROVAL
OF FY 15/16 FSTED PROGRAM FUNDING

RECOMMENDED FSTED PROGRAM ALLOCATIONS FOR FY 15/16

September 10, 2014

Port	Priority	Project	Total Project Costs	Amount Requested	Recommended FSTED Allocation
Canaveral	1	Container & Multipurpose Berth	\$61,230,000	\$7,500,000	\$2,000,000
Total					\$2,000,000
Everglades	1	Southport Turning Notch Extension	\$147,500,000	\$43,864,500	\$2,500,000
Total					\$2,500,000
Fernandina		No Request		N/A	N/A
Ft. Pierce	1	Fisherman's Wharf Road Development	\$250,000	\$125,000	\$125,000
Total					\$125,000
Jaxport	1	Blount Island Terminal Improvements	\$118,500,000	\$42,701,339	\$3,000,000
Total					\$3,000,000
Key West		No Request		N/A	N/A
Manatee	1	Berth Rehab & Reconstruction	\$60,000,000	\$28,500,000	\$2,000,000
Total					\$2,000,000
Miami	1	Dredging	\$242,930,000	\$32,819,576	\$2,563,587
Total					\$2,563,587
Palm Beach	1	Berth 1 Expansion	\$619,000	\$309,500	\$309,500
	3	Intermodal On-Port Rail Facility Expansion	\$7,735,250	\$200,000	\$200,000
Total				\$509,500	\$509,500

RECOMMENDED FSTED PROGRAM ALLOCATIONS FOR FY 15/16

September 10, 2014

Port	Priority	Project	Total Project Costs	Amount Requested	Recommended FSTED Allocation
Panama City	1	IDC Distribution Warehouse Expansion	\$4,500,000.00	\$2,250,000	\$1,000,000
Total					\$1,000,000
Pensacola		No Request		N/A	N/A
Port St. Joe		No Request		N/A	N/A
St. Pete		No Request		N/A	N/A
Tampa	1	Hookers Point Berth & Container Yard Improvements	\$6,000,000	\$3,000,000	\$2,000,000
Total					\$2,000,000
Data & Planning		Seaport Data		\$322,000	\$322,000
Total			\$649,264,250	\$161,591,915	\$16,020,087

Note: Total to be allocated: \$16,020,087

JaxPort	\$ 3,000,000
Miami	\$ 2,563,587
Everglades	\$ 2,500,000
Canaveral	\$ 2,000,000
Tampa	\$ 2,000,000
Manatee	\$ 2,000,000
Panama City	\$ 1,000,000
Palm Beach	\$ 509,500
Ft. Pierce	\$ 125,000
Data	\$ 322,000
	\$ 16,020,087

TAB 9
PRESENTATION ON GLOBAL
OPPORTUNITIES STUDY

TAB 10
AGENCY REPORTS

TAB 10A
DEPARTMENT OF ECONOMIC
OPPORTUNITY

TAB 10B
DEPARTMENT OF TRANSPORTATION

TAB 11
OTHER ISSUES

TAB 12
ADJOURNMENT