

**FLORIDA SEAPORT TRANSPORTATION
AND ECONOMIC DEVELOPMENT
COUNCIL**

September 5, 2018

1:30 p.m. - 5:00 p.m.

**Renaissance Vinoy
St. Petersburg, Florida**

TAB 1
Call to Order

Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach
Panama City Port Authority · Port of Pensacola · Port St. Joe Port Authority · Port St. Pete · Tampa Port Authority
Florida Department of Economic Opportunity · Florida Department of Transportation

AGENDA

Wednesday, September 5, 2018

1:30 p.m. – 5:00 p.m.

Renaissance Vinoy

St. Petersburg, Florida

1. Call to Order, Chairman's Welcome and Opening Comments
2. Roll Call
3. Administrative Issues
 - a. Approval of the February and April 11 Meeting Minutes
 - b. Report on Seaport Environmental Management Committee Meeting
 - c. Report on FSTED Council Security Committee
4. Reports and Studies
 - a. Distribution Center and Related Logistics Investment Study
 - b. Seaport Mission Plan 2019
 - c. Economic Impact Study 2019
5. Legislative Report
6. Agency Reports
 - a. Department of Economic Opportunity
 - b. Department of Transportation
- **STRATEGIC PORT INVESTMENT INITIATIVE PUBLIC WORKSHOP -**
Review of Proposed SPII Projects
7. Program Funding
 - a. Discussion and Review of Seaport Funding Spend Downs
 - b. Approval of Reallocation of FY 18/19 FSTED Program Funds
 - c. Agency Reports on Consistency Review of FY 19/20 FSTED Program Project Applications
 - d. Recommendation and Approval of FY 19/20 FSTED Program Allocations
 - e. Recommendation and Approval of FY 19/20 Security Grant Program Allocations
8. Election of Officers
9. Other Issues
10. Adjournment

TAB 2
Roll Call

Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach
Panama City Port Authority · Port of Pensacola · Port St. Joe Port Authority · Port St. Pete · Tampa Port Authority
Florida Department of Economic Opportunity · Florida Department of Transportation

Roll Call

Wednesday, September 5, 2018

1:30 p.m. – 5:00 p.m.

Vinoy St. Petersburg, Florida

Representative	Organization	Designee
John Murray	Port Canaveral	
Randy Oliver	Port Citrus	
Steve Cernak	Port Everglades	David Anderton
Laura DiBella	Port Fernandina	
Stanley Payne	Port of Fort Pierce	
Eric Green	Jacksonville Port Authority	
Doug Bradshaw	Port of Key West	
Carlos Buqueras	Manatee County Port Authority	
Juan Kuryla	PortMiami	
Manuel Almira	Port of Palm Beach	
*Wayne Stubbs-Chair	Panama City Port Authority	
Amy Miller	Port of Pensacola	
Guerry Magidson	Port St. Joe	
David Wirth	Port St. Joe Authority	
Paul Anderson	Tampa Port Authority	
Cissy Proctor	Department of Economic Opportunity	Greg Britton
Mike Dew	Florida Department of Transportation	Daniel Fitz-Patrick

Rick Scott
GOVERNOR



Cissy Proctor
EXECUTIVE DIRECTOR

August 22, 2017

Toy Keller, Vice President
Programs & Planning
Florida Ports Council
502 East Jefferson Street
Tallahassee, FL 32301

Re: Delegation of Florida Seaport Transportation and Economic Development
Council Member

Dear Ms. Keller:

Section 311.09(1), Florida Statutes, provides that the Executive Director of the Department of Economic Opportunity serves as a member of the Florida Seaport Transportation and Economic Development Council. The statute also permits the Executive Director to designate another Agency employee to serve in her place.

As Executive Director of the Department of Economic Opportunity, I hereby designate Greg Britton, Director of the Department's Division of Strategic Business Development, to replace Karl Blischke and to serve in my place on the Florida Seaport Transportation and Economic Development Council.

If you have any questions concerning this matter, please contact me at (850) 245-7298.

Sincerely,

Cissy Proctor
Executive Director

CP/II

cc: Greg Britton

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
850.245.7105 | www.FloridaJobs.org
www.twitter.com/FLDEO | www.facebook.com/FLDEO

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Service at 711.



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

August 10, 2018

Casey Erin Grigsby
Vice President of Programs & Planning
Florida Ports Council
502 East Jefferson Street
Tallahassee, Florida 32301

Re: Designation of Florida Seaport Transportation and Economic Development Council Member

Dear Ms. Grigsby:

Section 311.09(1), Florida Statutes, provides that the Florida Seaport Transportation and Economic Development (FSTED) Council consists of 17 members, including the secretary of the Department of Transportation or his or her designee.

I hereby designate Dan Fitz-Patrick, Seaport Office Manager, to serve as a member of the FSTED Council.

If you have questions regarding the Department's Seaport Program, please contact Dan Fitz-Patrick at (850) 414-4551.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Dew", is written over a light blue horizontal line.

Mike Dew
Secretary

TAB 3

Administrative Issues

MEETING SUMMARY

FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

February 1, 2018
Hotel Duval
Tallahassee, Florida

A meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on February 1, 2018, at the Hotel Duval in Tallahassee, Florida. Chairman Wayne Stubbs called the meeting to order. The Assistant Secretary called the roll. Members present were:

John Murray, Canaveral
Steve Cernak, Everglades
Laura DiBella, Fernandina
Stan Payne, Ft. Pierce
Mike Poole for Eric Green, Jacksonville
Doug Bradshaw, Key West
Dave Sanford for Carlos Buqueras, Manatee
Debra Owens for Juan Kuryla, Miami
Carl Baker for Manuel Almira, Palm Beach
Wayne Stubbs, Panama City
Amy Miller, Pensacola
Guerry Magidson, Port St. Joe
David Wirth, St. Petersburg
Ram Kancharla for Paul Anderson, Tampa.
Bob Emerson for Secretary Mike Dew, Florida Department of Transportation
Director Cissy Proctor, Department of Economic Opportunity

A quorum was present. Also in attendance were:

Greg Britton, DEO	Katherine Morrison, DEO
Daniel Fitz-Patrick, FDOT	Jimmy McDonald, CDM Smith/FDOT
Nancy Leikauf, NJL & Ass.	David McDonald, McDonald, Miller & Coleman
David Kaufman, Jacksonville	Justin Ryan, FDOT D2
Sally Patrenos, FBT	Marc-Andre Roy, CPCS
Elizabeth Drake, CPCS	Diane Luensmann, Canaveral
John Miller, Panama City	Christy Coffey, MPS-ISAO
Doug Wheeler, FPC	Toy Keller, FPC
Michael Rubin, FPC	

Agenda Item 3, Approval of the Minutes of August 30, 2017, FSTED Council meeting, was taken up. A motion was made by Mr. Kancharla, seconded by Mr. Murray, and passed approving the minutes.

Chairman Stubbs also informed the members that a new chairman of the FSTED Seaport Environment was required,

and that he had appointed Erik Neugaard, Port Everglades Environmental Manager, as the chairman of that Committee.

Agenda Item 4, Report on Security Committee, was taken up. Mr. Rubin provided the members with a report on the Committee. Mr. Rubin provided the members with information on the Port Security Conference held in Orlando in November. The Conference was very successful, with several presentations on cybersecurity and various types of security technologies and applications. The Committee was still looking at holding another conference next November, but wanted to discuss the issue with all the port directors prior to scheduling any additional conferences. The conferences tend to be expensive to conduct, and at this time we may need additional sponsors or more contributions from our seaports to hold another conference.

Mr. Rubin reminded the members that the Florida Legislature appropriated \$500,000 to the FSTED Program specifically for port security grants. The FSTED Security Committee met formally on Thursday, November 30th to review applications from the seaports for security grants. Mr. Rubin directed the members to the report in their materials containing the recommendations of the Committee. Three applications were submitted – cloud based physical security system from Port Canaveral (\$200,000); North Gate Expansion Project from Port Manatee (\$315,650); and a statewide situation awareness and collaboration platform for seaports and agency partners (\$500,000). The recommendation from the Committee was to fully fund the statewide situation awareness and collaboration platform at \$500,000. If that project was unable to be completed, the Committee recommended providing \$300,000 for the Port Manatee project and \$200,000 for the Port Canaveral project. The members discussed the recommendation and proposed projects. Chairman Stubbs asked whether procurement and other issues had been worked out, and Mr. Rubin stated that FSTED Council staff was working with FDOT to ensure compliance with legislative mandates. Mr. Brown from Ares Corporation provided the members with additional information on the proposed statewide project. Mr. Cernak made a motion, seconded by Mr. Kancharla to approve the recommendations of the Security Committee concerning allocation of funds to the statewide project. The motion was approved unanimously.

Agenda Item 5, Presentation by CPCS Consultant on Distribution Center and Related Logistics Investment Study, was taken up. Ms. Keller reminded the members about the study and the firm the FSTED Council engaged in June of last year. Mr. Roy and Ms. Drake presented a PowerPoint overview presentation on the status and findings of the study. Mr. Roy stated they were still finalizing the report, and developing a marketing plan/brochure to go along with the final report. Final material should be delivered to FSTED Council staff within a couple of months. Chairman Stubbs stated that he looked forward to digging into the findings with our partners at FDOT and DEO.

Agenda Item 6, Legislative Report, was taken up. Mr. Rubin provided the members with an update on committee hearings in the Florida Legislature. The House and Senate have wrapped up their initial discussions on their respective budgets, and those budgets should be available for conference negotiations soon. The good news for seaport projects in the transportation budget is that they are totally funded in both the House and Senate budgets. There were several member transportation projects in both budgets, and everyone expects additional projects to be added to the final bill by House and Senate leadership. The 2018 Regular Session is almost halfway completed, and many of the substantive committees have completed their business. The expectation is that the House and Senate will not pass many substantive issues, and should complete their only constitutionally required duty – passing a budget.

Agenda Item 7, Agency Reports, was taken up. Mr. Britton provided the report for DEO, and provided the members with the latest economic impact numbers in the state. Mr. Britton informed the members that DEO had received 227 applications for Job Growth Grant Funds, including nine port projects. Mr. Britton stated that DEO was still reviewing all of the projects, and award announcement should begin very soon.

Mr. Emerson provided the report for FDOT, and provided the members with the current status of seaport projects in the FY 2017/18 budget. Mr. Emerson noted that this year's hurricane season really highlighted the importance of Florida's seaports to the state. Mr. Emerson provided the members with FDOT's report and one-page hand out on the impact of

the widening of the Panama Canal on Florida's seaports. Mr. Emerson informed the members about an upcoming webinar meeting of state Freight Advisory Committee on February 6th, and noted that Ms. Keller was a member of that Committee on behalf of the FSTED Council. Ms. Keller noted that Ms. Miller also serves as Chair of the Committee. Mr. Emerson stated that he would be retiring in June of this year from FDOT, and thanked everyone for their support and professionalism over the past years. Chairman Stubbs expressed his appreciation on behalf of all of Florida's seaports for his service.

Agenda Item 8, Strategic Intermodal Systems (SIS) Plan New Designation Structure, was taken up. Mr. Chris Edmonston provided the report. Mr. Edmonston informed the members that he was the statewide planning manager for the SIS, and provided a PowerPoint report to the members on the changes and current status of the SIS Program. Mr. Edmonston informed the members that FDOT was proposing additional changes to the SIS Program, and members could still provide comments to the proposed updates. Mr. Edmonston noted that the FDOT has reached out to the FSTED Council and other seaports for their input. Mr. Edmonston provided the members with his contact information.

Agenda Item 9, Project Updates and Review of Seaport Funding Spend Downs, was taken up. Chairman Stubbs noted that he had reviewed the reports in the materials, and noted no concerns. Chairman Stubbs stressed that members should continue to review their project spend downs before the submission of any new projects. Mr. Emerson stated that spend down by seaports has continued to improve since 2015, and congratulated everybody on their work.

Chairman Stubbs stated that this was the first FSTED Council meeting since the adopting of the policy to allow for the movement of small balances remaining on projects on to other approved projects. Chairman Stubbs noted that Fernandina had recently used the policy, and had provided a report to FSTED Council staff.

Agenda Item 10, Agency Reports on Consistency Review of FY 18/19 FSTED Program Project Application, was taken up. Port Manatee has submitted a request to reallocate some funds. In order to move the funds to their preferred project, Port Manatee has submitted a project modification – Cold Storage Warehouse – for review by FSTED Council Agencies. FDOT and DEO have found the project consistent with the requirements of Chapter 311, F.S. Mr. Sanford provided the members with an explanation of the project and the request for reallocation of existing funds. Mr. Kancharla made a motion, seconded by Mr. Cernak, to approve the consistency findings of FDOT and DEO. The motion was unanimously approved. Mr. Kancharla then made a motion, seconded by Mr. Cernak, to approve the reallocation of \$5,000,000 to the project. The motion was unanimously approved.

The meeting was adjourned at 2:40 p.m.

Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort
Pierce · Jacksonville Port Authority · Port of Key West · Manatee County Port Authority ·
PortMiami · Port of Palm Beach · Panama City Port Authority · Port of Pensacola · Port St. Joe
Port Authority · Port St. Pete · Tampa Port Authority
Florida Department of Economic Opportunity · Florida Department of Transportation

MEETING SUMMARY

FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

April 11, 2018
2:00 p.m.
Teleconference

A teleconference of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on April 11, 2018 in Tallahassee, Florida. Chairman Wayne Stubbs called the meeting to order; Mike Rubin called the roll. Members present were:

Pat Poston for John Murray, Canaveral
Steve Cernak, Everglades
Laura DiBella, Fernandina
Stan Payne, Ft. Pierce
Mike Poole for Eric Green, Jacksonville
Dave Sanford for Carlos Buqueras, Manatee
Doug Bradshaw, Key West
Manny Almira, Palm Beach
Wayne Stubbs, Panama City
Amy Miller, Pensacola
David Wirth, St Pete
Ram Kancharla for Paul Anderson, Tampa
Bob Emerson for Secretary Mike Dew, Florida Department of Transportation
Greg Britton for Director Cissy Proctor, Department of Economic Opportunity

A quorum was present. Also in attendance were:

Clark Merritt, Pensacola	Doug Wheeler, FPC
Michael Rubin, FPC	Jessie Werner, FPC
Toy Keller, FPC	Dan FitzPatrick, FDOT
Casey Grigsby, CDM Smith	

Agenda Item 3, Update on Seaport Mission Plan, was given by Toy Keller. The final draft of the Seaport Mission Plan has been reviewed and will be sent to the designer on Friday. At the

same time, it will be sent to the ports for a quick look. Ms. Keller said the document was scheduled to be finalized, printed and released by the end of April or beginning of May. She indicated that the news in the plan was good: trade values, cargo tonnages, TEUs and cruise passengers numbers were all up in 2017. Chairman Stubbs asked that ports respond to the FPC quickly on the Seaport Mission Plan so it can be completed in a timely manner.

Agenda Item 4, Update on Distribution Center and Related Logistics Investment Study, was given by Ms. Keller. She reported that final edits to the study went to the consultants, CPCS, on April 10, and she will be discussing some other minor revisions to the focus of the study with them later this week. She said staff will be having discussions internally over the next couple of weeks about a strategy for release of the study relative to timing, target audiences, and marketing materials.

Agenda Item 5, Approval of Reallocation of FY 16/17 and FY 17/18 FSTED Program Funds, was taken up. Chairman Stubbs noted there were two ports with funding requests – Canaveral and St. Pete. Pat Poston explained the reason for Canaveral's request to move funds from one approved FSTED project to another approved FSTED project. Canaveral's request and explanation were also provided in a letter in the meeting materials. Ram Kancharla made a motion which Steve Cernak seconded to approve the request. It was approved by a voice vote. David Wirth explained that there had been a delay at the federal level in St. Pete's Marine Science/Research Facility, and requested that funds be moved into next fiscal year. St Pete's request and explanation were also provided in a letter in the meeting materials. Steve Cernak made a motion which Ram Kancharla seconded to approve the request. It was approved by a voice vote. Chairman Stubbs pointed out that a chart describing the funding moves was also included in the meeting materials.

Agenda Item 6, Other Issues, was taken up. Mike Rubin provided the members with an update on the D.C. Fly-In scheduled for April 17th and 18th. Congressional members have requested information from the port on Customs and Border Protection (CBP) and Army Corps funding issues. Chairman Stubbs asked for the members to contact Mike Rubin with any information or issues they had with CBP staffing and Army Corps funding.

The meeting was adjourned at 3:05 p.m.

Seaport Environmental Management Committee AGENDA

Wednesday, September 5, 2018

9:00 a.m. – 12.00 p.m.

The Renaissance Vinoy

St. Petersburg, Florida

1. Call to Order, Welcome
2. Roll Call
3. Approval of April 11, 2018, SEMC Minutes
4. Agency Updates
 - a. FDEP
 - b. FDEO
 - c. U.S. Army Corps of Engineers (Civil Works and Regulatory Divisions)
 - d. FIND
 - e. FFWCC
5. Open Discussion
 - a. Stormwater Management
 - b. Environmental Mitigation
 - c. Permit Requirements
 - d. Brownfields
 - e. Alternative Fuel – vessels and vehicles
 - f. Dredging
 - g. Listed Species – manatees, sea turtles, right whales, birds
 - h. Other
6. Other Issues
 - a. Environmental Stewardship Initiative
 - b. VW Mitigation Fund Update
 - c. FHWA 2019 Environmental Excellence Award Program
 - d. Contributed Funds Agreement for Seaport Specific Corps Position
 - e. FOA Oceans Day-April 2, 2019- Tallahassee
 - f. Next meeting – March 26-27, 2019-Tallahassee
7. Adjourn

RECOMMENDED FSTED PROGRAM ALLOCATION FOR FY 18/19
SEPTEMBER 2018

Port	Project	FY 19/20 FSTED Security Grant Request	Total Project Cost	Recommended FY 18/19 FSTED Security Grant Allocation	Ranking/Comments
<i>Canaveral</i>	License Plate Reader (LPR) System	\$149,123	\$198,830		
Total		\$149,123	\$198,830		
<i>Everglades</i>	Coastal Monitoring Upgrade	\$40,000	\$53,341		
Total		\$40,000	\$53,341		
<i>Fernandina</i>	Lighting Portwide and Warehouses	\$320,684	\$427,578		
Total		\$320,684	\$427,578		
<i>JAXPORT</i>	Cruise Terminal Fixed Access Control Readers	\$29,250	\$39,000		
	License Plate Readers (LPR/CCTV Sensors)	\$24,938	\$33,250		
	Portwide Installation of Communication Fiber	\$18,750	\$25,000		
Total		\$72,938	\$97,250		
<i>Key West</i>	Security Cameras	\$83,484	\$111,312		
Total		\$83,484	\$111,312		
<i>Manatee</i>	North Gate Expansion Project	\$312,525	\$1,250,100		
Total		\$312,525	\$1,250,100		
<i>Miami</i>	Night Vision Cameras	\$108,075	\$144,100		
Total		\$108,075	\$144,100		
<i>Palm Beach</i>	Perimeter Security Detection System	\$51,263	\$68,350		
Total		\$51,263	\$68,350		
<i>Pensacola</i>	Access Control and Maintenance System	\$18,750	\$25,000		
Total		\$18,750	\$25,000		
<i>Tampa</i>	Vehicle Mitigation Barriers	\$70,814	\$94,418		
Total		\$70,814	\$94,418		
Total		\$1,227,656	\$2,470,279	\$1,000,000	

Name _____

Signature _____



August 21, 2018

Mr. Wayne Stubbs
Chairman FSTED Council
502 East Jefferson Street
Tallahassee, FL 32301

Re: FSTED Grant Funding Request

Dear Mr. Stubbs:

Canaveral Port Authority (CPA) requests \$149,122.50 in grant funding to replace our aging and obsolete License Plate Reader (LPR) system. (Total Cost of Project \$198,830.00; Port 25% share \$49,707.50)

The Port's current LPR system of 15 cameras were installed in 2012. Only 1 of the 15 cameras is operational and the technology is obsolete. The LPR system is an integral part of the Port's Facility Security Plan.

Our LPR system monitors all access routes into the Port and cross references the plates against law enforcement databases. The requested system collects over 40 million LPR records per month from law enforcement and private sources across the nation. The LPR system allows for customization for security, access control, and parking. This system is set to monitor for outstanding warrants, sexual predators, amber alerts, silver alerts, and active federal, state, and local lookouts for vehicles including terrorist suspects. The system automatically alerts with a vehicle picture and location to the Brevard County Sheriff Office's (BCSO) Port Operations Center for immediate Deputy response. BCSO can also input license plates for individuals trespassed from the Port and security risks identified by Space X and Blue Origin for their high-profile owners. The LPR system gives us an early warning of threats entering the Port and the ability to intercept them before they can harm the 4.5 million cruise passengers who past the Port every year.

An itemized listing of costs for the purchase, installation, and warranty of the proposed LPR system is attached. Identification of the proposed system was a joint effort between CPA and the BCSO.

CPA will fund 25% of the project's total cost from Port revenue.

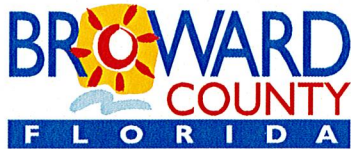
Thank you for your continued support and assistance.

Sincerely,

A blue ink signature of Captain John W. Murray, which is stylized and cursive, written over the printed name and title.

Captain John W. Murray
Port Director and CEO

Port Canaveral
445 Challenger Road Suite 301 Cape Canaveral, Florida 32920 USA
321.783.7831 888.767.8226 www.portcanaveral.com



PORT EVERGLADES DEPARTMENT – Chief Executive/Port Director's Office/Security Section
1850 Eller Drive, Fort Lauderdale, Florida 33316
954-468-0119 FAX 954-523-8713

August 22, 2018

Via Electronic Mail through mike.rubin@flaports.org

Mr. Wayne Stubbs
Chairman
Florida Seaport Transportation and Economic Development Council
502 East Jefferson Street
Tallahassee, Florida 32301

RE: FSTED Seaport Security Grant Funding Request

Dear Mr. Stubbs:

I am pleased to submit this request for seaport security grant funding for consideration by the FSTED Seaport Security Advisory Committee. Port Everglades requests \$40,000 to fund an upgrade to the Port's existing Maritime Domain Awareness (MDA) radar system.

In 2013, the Port applied for FEMA Port Security Grant Program Funding and was successful in receiving funding to install two surface search radars. The radar installations were intended to increase overall MDA for security staff as well as port operations staff in low light or poor weather conditions, while providing real time data that supplemented information provided by the Automatic Identification System (AIS). The live data from the radar is integrated into the Port's Command Bridge system and provides both the Harbormaster Tower and Security Operations Center (SOC) with information that is useful for collision avoidance, vessel arrival times, and potential threat identification. The two radar sites are aligned in such a manner that the two "pictures" oversee the Entrance Channel, Turning Basin, U.S. Coast Guard designated Security Zone, and offshore approximately ten miles.

In 2017, Hurricane Irma damaged one of the radar installations. While repairing the system, it was discovered that the software developer was purchased by a new company and had not upgraded their technology, nor could they promise a successful repair of the unit. In working with the system integrator, Port Everglades staff was able to identify the issue as a faulty component in a circuit board and effect the repairs on site, which expedited returning the unit to service.

While exploring options to repair or replace the existing equipment, the manufacturer of the radar unit advised Port staff that they had partnered with a software developer and engineered new hardware and software that could convert the system from analog to digital and further improve the overall performance, effectively doubling the effective range of the radar, based on the current system installation elevation.

Port Everglades is seeking funding in the amount \$40,000, with a minimum match provided by the Port of \$13,341.17 based on the attached quote that itemizes the equipment, installation, software, and travel costs. Funds in this amount have been allocated from the Port's Capital Fund and meets the 25% match requirement. Any additional unforeseen costs will be absorbed by the Port.

The United States Coast Guard (USCG) has identified a small boat incursion as one of the highest vulnerabilities to a maritime facility. Early detection or identification of a potential threat by our staff in the SOC or Harbormaster Tower would allow immediate notification via VHF radio to the various law enforcement entities that both patrol and reside in the area (Port Everglades Harbor Patrol, Broward Sheriff's Marine Units, Florida Fish and Wildlife Conservation, Commission Marine Unit, and USCG) as well as the commercial and pleasure boat traffic transiting the area that a potential threat exists.

Grant funded resources for this project will drastically improve the common operating picture available to Port staff. Up-to-the-minute data feeds from an extended detection range, as well as better radar coverage within the Port's security zones, will provide faster identification of possible maritime traffic issues or potential threats while allowing for quicker resource deployment, response times, and that extra few minutes to make the right decision. These improvements will directly enhance the MDA elements in the Port's Security Plan, increase efficiency in screening vessels transporting cargo and passengers, and allow for more rapid communication of security threats to law enforcement agencies.

Thank you again for the opportunity to submit a proposal for grant funds. Please feel free to contact me or our Security Manager, Rob Jenkins, at 954-494-6728, if you have any questions or need additional information concerning this request.

Sincerely,



Glenn A. Wiltshire
Deputy Port Director

GAW:mlg

Attachment



UPGRADE QUOTATION

Quote No.

082118-01

Date:

8/21/2018

Contract:

X1175804P1_1 Waterside Radar Surveillance System

Attn:

Rob Jenkins

TO: Port Everglades

Purchase Order for Port Everglades Coastal Monitoring Upgrade

ITEM	QTY	DESCRIPTION	PRICE	EXT
1	2	DRS6ANXT Radar with no Power Supply	\$ 7,782.50	\$ 15,565.00
2	2	Radar Power Supplies - SOLA 20-24	\$ 673.00	\$ 1,346.00
3	2	20m Radar Cable Upgrade	\$ 115.50	\$ 231.00
4	1	CMR2R - Nobeltec Coastal Monitor SW to run 2 radars	\$ 30,800.00	\$ 30,800.00
5	1	Dell PowerEdge T430 Tower Server 16GB 2TB	\$ 2,999.17	\$ 2,999.17
6	1	Installation hardware and equipment rental	\$ 1,600.00	\$ 1,600.00
7	1	Travel (one night stay, 3 people)	\$ 800.00	\$ 800.00
		TOTAL		\$ 53,341.17

PAYMENT TERMS:

Net 30

NOTES:

Equipment shipping to site included.

From:

Security Radar Integrators, Inc.

400 Magnolia Avenue

Merritt Island, FL 32955 USA

ATTN:

Daniel Flynn

President

AUTHORIZED SIGNATURE



Ocean Highway & Port Authority

Nassau County

August 20, 2018

Mr. Wayne Stubbs, Chairman
FSTED Council
502 East Jefferson Street
Tallahassee, FL 32301

Dear Chairman Stubbs,

The Port of Fernandina is requesting funding in accordance with the FSTED Seaport Security Grant Program for upgrades to the lighting at the port that, in all, would total \$427,578.00.

Lighting upgrades would involve both the port grounds and warehouse facilities where current outdated, energy consuming and irreparable light fixtures and poles would be replaced with brand new and advanced LED light fixtures.

The lighting enhancements will lessen the vulnerability of the seaport's boundaries from a homeland security standpoint, while allowing for overall better visibility for screening of cargo, transfer of cargo and storing of cargo, in addition to, improving safety of the employees therein.

A breakdown of the costs of the lighting improvements can be found in the attachments provided and the Port of Fernandina is committed to funding the 25% match of the total required, which would amount to \$106,894.50 through its maintenance account.

We appreciate you for making this opportunity available and we thank you in advance for your consideration.

Sincerely,

Adam Salzburg
Chairman



December 7, 2017

Scott Schlueter
Terminal Manager
NASSAU Port of Fernandina
315 N. 2nd Street
Fernandina, FL. 32034

RE: Commercial Lighting Solutions

Dear Scott,

Please see proposed Exterior scope and related pricing for the following Port of Fernandina. This is an indicative quote and valid for 30 days from today's date.

Exterior Return on Lighting Investment (estimated)

kW Savings	Annual kWh Savings	Energy & Maintenance Estimated Savings per Year	Project Purchase Price	Simple Payback
40.51	176,935	\$34,260/year	\$203,992	6.2

Respectfully submitted,

David W. Richardson
Senior Energy Conservation Specialist
FPU
1750 South 14th Street
Fernandina Beach, FL. 32035

PO Box 530969, Debary, Florida 32753 | www.fpuc.com

A Subsidiary of



Upgrade existing lighting system

Scope of Work for Exterior

Location	Existing Fixture Description	Qty.	Existing Wattage	New Fixture Description	New Wattage
Yard Canopy Building	1000 W MH	16	1080	Flex LED	358
Dock	7 Head 1000 W MH	1	7560	Global Tech LED 7 Head 600 W LED 480v	4200
Dock	4 Head 1000 W MH	1	4320	Global Tech LED 4 Head 600 W LED 480v	2400
Dock	3 Head 1000 W MH	1	3240	Global Tech LED 3 Head 600 W LED 480v	1800
Dock	3 Head 1000 W MH	1	3240	Global Tech LED 3 Head 600 W LED 480v	1800
Perimeter	3 Head 400 W HPS	3	1395	Global Tech LED 3 Head 200 W LED 480v	600
Perimeter	4 Head 400 W HPS	6	1860	Global Tech LED 4 Head 200 W LED 480v	800
Perimeter	2 Head 400 W HPS	3	930	Global Tech LED 2 Head 200 W LED 480v	400
Perimeter	6 Head 400 W MH	2	2760	Global Tech LED 6 Head 200 W LED 480v	1200
Perimeter	8 Head 1000 W MH	2	3680	Global Tech LED 8 Head 600W LED 480v	1600
Perimeter	12 Head 400 W HPS	1	5580	Global Tech LED 12 Head 200 W LED 480v	2400



December 7, 2017

Scott Schlueter
Terminal Manager
NASSAU Port of Fernandina
315 N. 2nd Street
Fernandina, FL. 32034

RE: Commercial Lighting Solutions

Dear Scott,

Please see proposed scope and related pricing for the following Port of Fernandina Warehouse sites. This is an indicative quote and valid for 30 days from today's date.

- Warehouse #1
- Warehouse #2
- Warehouse #3

Warehouse #1 Return on Lighting Investment (estimated)

kW Savings	Annual kWh Savings	Energy & Maintenance Estimated Savings per Year	Project Purchase Price	Simple Payback
40.12	175,253	\$29,208/year	\$97,140	3.5

Respectfully submitted,

David W. Richardson
Senior Energy Conservation Specialist
FPU
1750 South 14th Street
Fernandina Beach, FL. 32035

Upgrade existing lighting system

Scope of Work for Warehouse #1

Location	Existing Fixture Description	Qty.	Existing Wattage	New Fixture Description	New Wattage
Warehouse 1	1000 W MH	60	1080	Flex LED	465
Warehouse 1	2 Lamp 8' T12	6	115	Labor only REMOVE fixture	N/A
Warehouse 1	N/A	0	0	Add 10 more Flex LED Fixtures	465
Warehouse 1	Wallpack 400 W MH	19	460	RAB LED Wallpack	82

Warehouse #2 Return on Lighting Investment (estimated)

kW Savings	Annual kWh Savings	Energy & Maintenance Estimated Savings per Year	Project Purchase Price	Simple Payback
37.06	161,878	\$25,800/year	\$66,918	2.7

Upgrade existing lighting system

Scope of Work for Warehouse #2

Location	Existing Fixture Description	Qty.	Existing Wattage	New Fixture Description	New Wattage
Warehouse 2	1000 W MH	44	1080	Flex LED	358
Warehouse 2	Wallpack 400 W MH	14	460	RAB LED Wallpack	82

Warehouse #3 Return on Lighting Investment (estimated)

kW Savings	Annual kWh Savings	Energy & Maintenance Estimated Savings per Year	Project Purchase Price	Simple Payback
32.32	141,165	\$22,560/year	\$59,528	2.8

Upgrade existing lighting system

Scope of Work for Warehouse #3

Location	Existing Fixture Description	Qty.	Existing Wattage	New Fixture Description	New Wattage
Warehouse 3	1000 W MH	25	1080	Flex LED	358
Warehouse 3	Wallpack 400 W MH	8	460	RAB LED Wallpack	82
RailDocks	1000 W MH	4	1080	Flex LED	358
RailDocks	Wallpack 400 W MH	24	460	RAB LED Wallpack	82
Warehouse 3	N/A	0	0	ADD 2 Flex LED in center	358



BLOUNT ISLAND MARINE TERMINAL • DAMES POINT MARINE TERMINAL • TALLEYRAND MARINE TERMINAL • JAXPORT CRUISE TERMINAL

August 3, 2018

Mr. Wayne Stubbs,
Chairman FSTED Council
502 East Jefferson Street
Tallahassee, Florida, 32301

RE: Seaport Security Grant Program Funding Request

Dear Mr. Stubbs:

JAXPORT Public Safety respectfully requests consideration for grant funding provided under the Florida Seaport Transportation and Economic Development (FSTED) Grants Program.

JAXPORT Public Safety Operations

JAXPORT supports thirty-three (33) maritime facilities including Carnival Cruise Lines. JAXPORT provides port physical security infrastructure, access control (TWIC) implementation and uniformed law enforcement/security personnel on a 24/7 basis. JAXPORT manages all critical incidents including man-made and natural e.g., bomb threats, fire, explosions, intruders, active shooter, and hurricane response and recovery. JAXPORT Public Safety functions as the Incident Commander during critical incident response in accordance with the National Incident Management System (NIMS). JAXPORT Public Safety handles the arrival and departure of all cargo and cruise vessels, to include restricted area monitoring for TWIC compliance, as well as vessel facility interface. JAXPORT provides waterside security (small craft patrol) for four terminals spanning 14 miles along the St Johns Navigational waterway. JAXPORT Public Safety Marine Unit operates under the AMSP, Maritime Joint Terrorism Task Force, outfitted with Blue Force Tracker for monitoring via USCG Command Center. JAXPORT also handles U.S. and foreign national crewmember departure and or entry into restricted access areas as coordinated via tenants, vessels, and/or ships' agents. JAXPORT is responsible for assisting Customs and Border protection Officers with Radiation Portal Monitoring as defined by MOU, and employs personnel worn RAD type pagers.

RE: Seaport Security Grant Program Funding Request

Project #1 (Installation of Fixed Access Control Readers at JAXPORT Cruise Terminal)

The JAXPORT Cruise Terminal is currently undergoing a major renovation to support our long-term contract with Carnival Cruise Line Services in Jacksonville, Florida. JAXPORT owns and operates a Public Safety Operations Center to include providing 24/7 personnel assigned to monitor various terminal sensors (e.g. CCTV, Intruder Detection System, Fire Alarms, Weather Service) and conducts radio communications internally/externally with local, state, and federal agencies. JAXPORT serves as the first line of defense, in the port's layered defense program and provides direct and indirect security, law enforcement and emergency management in support of Carnival Cruise Lines operations. Carnival Cruise Lines currently handles over 200,000 passengers annually at JAXPORT with increased passenger volume anticipated.

JAXPORT is seeking to incorporate fixed access control readers inside the cruise terminal to provide validated access control of cruise terminal employees (ILA baggage handlers, contract security personnel and Inter-Cruise Services). The aforementioned readers will have biometric capabilities (expected to be required by federal regulation). The readers will increase overall implementation of JAXPORT's plan and security measures at the cruise terminal. The addition of the fixed access readers will also expedite the ingress/egress of approved personnel.

Scope of Work:

Line Item	Amount
Four (4) Fixed Biometric Readers	\$15,000
Four (4) 1080P Cameras	\$5,000
Network Cabinet/Switch	\$7,000
Eight (8) Licenses	\$1,000
High/Low Pedestal	\$3,600
Two (2) Bollards	\$2,400
Total	\$39,000

Note: JAXPORT will assume the 25% match commitment of \$9,750

RE: Seaport Security Grant Program Funding Request

Project #2 (Installation of License-Plate Readers (LPR)/CCTV Sensors)

JAXPORT is seeking to install LPR sensors at the JAXPORT Cruise Terminal and Blount Island Marine Terminal to enhance JAXPORT's overall security measures at the noted terminal locations. The LPRs will supplement JAXPORT's existing terminal sensors (e.g. CCTV, Intruder Detection System). The readers will be strategically placed at the terminals to capture ingress/egress traffic at the JAXPORT Marine Terminals. JAXPORT will forward captured data to federal/state law enforcement, via an approved law enforcement private vendor if additional analysis is requested. The addition of the afore-described readers will aid in the implementation of JAXPORT's plan and security measures.

Scope of Work:

Line Item	Amount
Seven (7) 1080P Cameras	\$8,400
Five (5) Control Modules	\$15,000
Labor/Installation	\$8,350
Network Licensing	\$1,500
Total	\$33,250

Note: JAXPORT will assume the 25% match commitment of \$8,312.50

RE: Seaport Security Grant Program Funding Request

Project #3 (Installation of Communications Fiber)

JAXPORT assumes the role of managing a 24/7 Port-wide Inter-operable Communications Program (PICP) system and supporting maritime interests for all Northeast Florida regulated and unregulated facilities. JAXPORT currently has a wireless link to the City of Jacksonville (P25 800 MHz) First Coast Radio System, which allows JAXPORT to have interoperable communication with local, state and federal partners. JAXPORT is seeking to connect to the City of Jacksonville's fiber network to insure continuous and uninterrupted operations at JAXPORT's 24/7 dispatch center.

This will reduce the JAXPORT communication vulnerability to hazardous weather conditions common in Florida (e.g. lightning strikes, driving rains and gale force winds). This improved connection will mitigate RF (Radio Frequency) interference, provide redundant connectivity to the City of Jacksonville's First Coast Radio System and enhance JAXPORT's overall communication capabilities with local, state and federal law enforcement.

Scope of Work:

Line Item	Amount
Fiber Communication cable	\$15,000
Labor/Installation	\$10,000
Total	\$25,000

Note: JAXPORT will assume the 25% match commitment of \$6250

I appreciate your review and consideration regarding this grant submission. Should you have any questions please feel free to contact me at (904) 357-3351 or (904) 239-8668

Sincerely,



Tammy Brown, Director of Public Safety and Security

Jacksonville Port Authority (JAXPORT)

9530 New Berlin Court

Jacksonville, Florida, 32226



THE CITY OF KEY WEST

201 WILLIAMS STREET
KEY WEST, FLORIDA 33040
www.keywestcity.com

Port and Marine Services
(305) 809-3790

August 15, 2018

Mr. Wayne Stubbs, Chairman FSTED Council
502 East Jefferson Street
Tallahassee, FL 32301

RE: FSTED Seaport Security Grants -- Fiscal Year 2018/19

Mr. Stubbs:

The City of Key West is pleased to submit the following project for Seaport Security Grants funding for consideration by the FSTED Council Seaport Security Committee:

- Name of Project: Security Cameras: Mallory Square and Outer Mole Pier
- Description of the proposed security enhancements: This project will install a total of five (5) high resolution security cameras at the security checkpoints and secure areas of both Mallory Square and Outer Mole Pier. The project will satisfy both 33CFR105.275 and the City's approved Facility Security Plan which requires the continuous monitoring of the facilities. The system will include recording and play back capabilities of up to 45-days.
- The enhancements will allow the Key West Police Department to monitor the secure areas of both facilities during times when cruise ships are docked and when dock is vacant. The cameras will also allow the police to monitor cruise ship passenger transportation vehicle operations, passenger screening activities, identification of unauthorized persons in the secure areas, and any other potential security risks both landside and waterside.
- An itemized listing of costs associated with the proposed security enhancements is attached.
- The City as part of its current General Fund budget has committed up to \$30,000 for the project. Total project cost is estimated at \$111,311.50. See attached budget sheet. The City is requesting 75% or \$83,484 from the Seaport Security Grant.

Sincerely,

A handwritten signature in blue ink, appearing to read "OR", is written over a faint, larger signature.

Doug Bradshaw
Director of Port and Marine Services
City of Key West

ESTIMATED ITEMIZED LISTING OF COSTS

Qty	Cat No	Description		
		<u>Mallory Square & Outer Mole</u>		
1	Q6115-E	Axis PTZ	\$2,875.00	\$2,875.00
1	T91L81	AXIS T91L81 WALL-POLE MNT	\$98.25	\$98.25
4	Q3709-PVE	Axis 4K Camera	\$2,378.80	\$9,514.40
4	T91L81	AXIS T91L81 WALL-POLE MNT	\$98.25	\$393.01
4	ML2.68036	Metroling Radios	\$840.00	\$3,360.00
2	ICC-SCOPE-9X50	Alignment Scope	\$140.00	\$280.00
4	FS5-19R-120	Fusion Sector Series	\$166.53	\$666.12
4	WS-12-250-AC	POE Switch	\$418.80	\$1,674.40
1	PP518T3B	Avigilon NVR and licenses	\$18,058.80	\$18,058.80
5	CPI	Camera License	\$155.40	\$777.00
1	RE12W	Wall Rack	\$273.00	\$273.00
2	OR2200LCDRTX	UPS	\$735.00	\$1,470.00
3	Nema 4X	1418N4SSLL12 Nema 4 X Boxes	\$2,443.00	\$7,329.00
1	0E-28LED4K	28 4K LED MONITOR	\$546.00	\$546.00
6	ENS500EXT-AC	Access Points	\$222.60	\$1,335.60
1	PTRS362424G4A	Hoffman Enclosure	\$3,858.12	\$3,858.12
1	p Lite 8021-000-16	Monitor	\$1,365.00	\$1,365.00
1	Labor	Installation and Testing	\$44,000.00	\$44,000.00
1	Monitoring	Annual Monitoring of Cameras	\$1,340.00	\$1,340.00
1	Warranty	2 year Parts and Labor Warranty Coverage	\$14,000.00	\$14,000.00
			Total	\$111,311.60

2017-18 CITY OF KEY WEST BUDGET SHEET

City of Key West Annual Budget Fiscal Year 2017/2018

Fund: 001 General Fund
Department: 4302 Port Operations

Key	Object	Account Description	Category	FY 2014/2015 Actuals	FY 2015/2016 Actuals	FY 2016/2017 Adopted	FY 2016/2017 6 Mth Amend	FY 2016/2017 6 Mth Actuals	FY 2017/2018 Dept Req.	FY 2017/2018 Cm Review	FY 2017/2018 CC Adopted
0014302	5438400	Machinery & Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
		CAMERAS FOR OUTER MOLE AND MALLORY SQUARE									\$30,000
		Capital Outlay		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
		Port Operations - Totals		\$848,917	\$872,614	\$886,188	\$886,188	\$883,658	\$1,532,888	\$1,467,888	\$1,467,888

Identification of Project

Project Amount

**FSTED Program Seaport Security Grants
Fiscal Year 2018/19 Grant Application**

Applicant: Manatee County Port Authority – Port Manatee

Funding Requested: \$312,525

Project: Port Manatee – North Gate Expansion Project

Project Description: The project requested in this investment is a construction project which will provide site work and base infrastructure to modernize and expand the port's north access gates. Two additional traffic lanes will be added to the existing gate complex to support enhanced screening and modernized equipment to support the cargo activities of the port and its operators.

The U. S. Coast Guard Captain of the Port has identified attacks on ammonium nitrate fertilizer operations as a mitigation priority in the Area Maritime Security Plan (AMSP). The frequency and quantity of these operations has dynamically increased making the movement of this cargo a high priority. Currently this cargo is moved off-port to nearby facilities for storage. The current gate configuration is not well-suited for the processing of this traffic along with the cargo of other operators. Modernization of this gate will provide the capability of processing both higher cargo volumes, and to establish cargo lanes dedicated to specialized operations improving both efficiency and overall security.

The current North Gate complex consists of four inbound access lanes and two outbound lanes. A FIPS 201 compliant card reader system is installed to allow the utilization of the TWIC as the port's primary access control system. The readers are connected to an integrated command and control system allowing for the verification of personal card status, level of access, and escort status of all personnel entering the port. Likewise, cargo status and release verification are included in the gates integration to ensure proper cargo control. Implementation of this project will modernize these capabilities allowing the port to better support the increased volume and diversification of tenant cargo operations.

Over the past three years the port's role as a fuel distribution point coupled with significant increases in container and bulk cargo volumes has impacted the ability of the port's ability to process the increase in outbound cargo volumes. In 2017, the port requested and received a grant through the Federal Port Security Grant Program. The funding requested in this application will be used to meet the cost match requirement required for implementation of the project.

Explanation of how the security enhancements will improve the port's ability to screen cargo and/or passengers, and notify local, state, and federal law enforcement of potential security risks: Port Manatee is a landlord / tenant port, which incorporates multiple terminals into a common fenced perimeter. In 2016 Port Manatee implemented a unified MTSA Facility Security Plan (FSP) replacing the FSPs of several tenant facilities. Access Control, including TWIC enforcement and monitoring are provided by the Port Manatee Security Department as part of a coordinated security approach maximizing the effectiveness of security throughout the port.

**FSTED Program Seaport Security Grants
Fiscal Year 2018/19 Grant Application**

The configuration of the port's security infrastructure was predicated by the Seaport Security Standards previously outlined in Florida Statute 311.12. The statute assigned security responsibility for access control and cargo screening to the port. Port Manatee still operates using this process. Cargo verification and screening are done at the port's access gate. The requested funding will allow screening.

An itemized listing of costs associated with the proposed security enhancements: The funding requested will be used to meet the cost share requirement of two investment justifications (IJ) which were previously approved through the Federal Port Security Grant Program. The first IJ is for the construction of the additional lanes and associated infrastructure. The second IJ provides the equipment necessary to integrate the new lanes into the port's access control system and associated security systems. Implementation of both IJs is necessary to complete the overall project.

Detailed Listing of Costs Associated with IJ#1

North Gate Expansion – Construction

Item	Unit	Quantity	Cost Each	Cost Total
Engineering & Permits	Job	1	\$266,000	\$266,000
Design	Job	1	\$21,001	\$21,001
Mobilization	Job	1	\$84,000	\$84,000
Removal of existing pavement	SY	70	\$20	\$1,372
Regular excavation (cut)	CY	30	\$14	\$420
Embankment, backfill (fill)	CY	30	\$22	\$672
Mill Existing Asphalt Pavement, 3.5" Average Depth	SY	250	\$22	\$5,600
Superpave Asphalt (Resurface)	TN	250	\$168	\$42,000
Concrete Gate Median/Island	SY	70	\$272	\$19,012
Steel Canopy Structure	SF	1800	\$63	\$113,400
Drilled Shaft Foundations for Canopy	EA	4	\$3,500	\$14,000
Guardrail Roadway	LF	4	\$28	\$112
Sign, Single Post (Furnish & Install <12 SF.)	EA	4	\$490	\$1,960
Thermoplastic 6" Line	AS	230	\$6	\$1,288
Thermoplastic Stop Bar	LF	24	\$7	\$168
Thermoplastic Arrow	LF	4	\$88	\$353
As-built Survey	EA	1	\$3,826	\$3,826
Security Booth/Kiosk	EA	2	\$77,000	\$154,000
Security Fence	EA	100	\$35	\$3,500
Card Reader Pedestal	LF	4	\$2,520	\$10,080
Card Reader Pedestal Concrete Pad	EA	4	\$175	\$700
Automated Gate Arm Assembly	EA	4	\$5,684	\$22,736
Electrical - Lighting	EA	1	\$207,200	\$207,200
Electrical - Fiber Optic	LS	1	\$26,600	\$26,600
Sub Total				\$1,000,000

**FSTED Program Seaport Security Grants
Fiscal Year 2018/19 Grant Application**

Total IJ#1 Cost: \$1,000,000

State Funding Requested: \$250,000 to cost share federal grant funding.

Detailed Listing of Costs Associated with IJ#2

North Gate Expansion – Equipment

Item	AEL Number	Quantity	Cost Each	Cost Total
FIPS 201 Biometric Readers	05AU-00-BIOM	2	12,000	24,000
Readers Barcode	04HW-02-BARC	6	500	3,000
Readers Proximity	14SW-01-PACS	4	700	2,800
SRI Panels	14SW-01-PACS	4	450	1,800
DRI Panels	14SW-01-PACS	4	500	2,000
Intercom System	06CP-03-ICOM	1	22000	22,000
Reader Housings	03WA-01-WACC	4	500	2,000
Reader Pedestals	14SW-01-PACS	2	750	1,500
Network Switch Managed - Fiber	04HW-01-INHW	4	6,000	24,000
Network cabling	04HW-01-INHW	2	1,000	2,000
Low Voltage Power Cabling	04MD-01-VCAM	2	1,000	2,000
Total Equipment				156,100

Item	AEL Number	Cost
Installation	21GN-00-INST	\$78,050
System Integration	21GN-00-INST	\$15,950
Total Contracts		\$94,000

Total IJ#1 Cost: \$250,100

State Funding Requested: \$62,525 to cost share federal grant funding.

A commitment to provide a minimum of 25% of the total cost of the security enhancement project and identification of the source of those funds: Federal funding for the project has already been received in excess of the cost share requirement. The funding is requested will be used to meet the federal cost share requirement. The breakdown is detailed in the table below.

Investment Justification	Federal Amount	State Funding Requested	Total
North Gate Expansion - Construction	\$750,000	\$250,000	\$1,000,000
North Gate Expansion - Equipment	\$187,575	\$62,525	\$250,100
Totals	\$937,575	\$312,525	1,250,100

August 21, 2018

Mr. Wayne Stubbs
Chairman FSTED Council
502 East Jefferson Street
Tallahassee, FL 32301

Dear Chairman Stubbs:

We are respectfully requesting funding from the FY2018 Port Security Grant Program (PSGP) for forty-three Night Vision Cameras AXIS Q6125-LE-PTZ.

The AXIS Q6125-LE cameras are outdoor ready PTZ dome with HDTV 1080p, 30X optical zoom, and fast and precise pan/tilt for wide area coverage and detailed surveillance at great distances. The high light sensitivity and day/night functionality ensure high image quality even in low-light conditions. With guard tour, it is possible to direct the camera automatically to 256 preset positions. Temperature control ensures safe startup in extreme cold. Cameras offers shock detention, automatic defog and built in video analytics, such as highlight compensation, object removed, enter/exit detention, auto tracking and active gatekeeper.

The purpose of night vision cameras is to be able to see waterside at night and for the use in navigation, surveillance to monitor the surroundings. A night vision camera can reveal whether an area has been disturbed. When dealing with safety and security, best practices suggest that the element of surprise is key. Night vision cameras are essential in maintaining this because they allow for clear and immediate detection of any illegal activity without alerting the suspects that they are being surveilled. These cameras will also assist in later prosecution of any criminal activity being that they maintain a digital recording of the events as they transpired.

Recently the License Plate Readers (LPR) cameras were repaired to include the updating of the software used in screening all cars that enter the Port. The addition of the 43 AXIS Q6125-LE cameras would assist in the overall Port's plan to increase safety and security. Additionally, being able to view night time activity will increase the Port's ability to assist other local, state and federal law enforcement entities. In the event that a nefarious type of attack were initiated on the Port at night time, being able to relay detailed information to those other agencies is paramount to apprehension of those responsible. Should other law enforcement entities issue a wanted message for vehicles or persons, having these cameras would increase the probability of apprehension because it allows for a clear view of the port throughout the night and not just during the day when sunlight is necessary. The screening of cargo and passengers would also be greatly improved by this equipment addition.

The Port has secured matching funds of at least 25% of the total cost of the project.

Respectfully,



Yves Monfort, Chief
Safety and Security, PortMiami

Attachment

Camera Tag name	Location	Camera Tag name	Location
WS-C101	Watson Island radar (I195)	TE-C111	Terminal E waterside
WS-C102	Fountain Street radar (I195)	TF-C107	Terminal F waterside
WS-C103	FPL maintenance bldg radar (I195)	TF-C135	Terminal F waterside
WS-C104	Fisher Island Condo bldg radar	TF-C201E	Terminal F waterside
WS-C105	Tequesta Condo bldg (biscayne bay) radar	TF-C208E	Terminal F waterside
SPH-C1001	Seaport shipping Pilot house bldg	TG-C122	Terminal G waterside
SCW-C1001	Seaport crane management area waterside	TG-C140	Terminal G waterside
TB-C124	Terminal B waterside	HLB-C1011	Homeland Security bldg (C3) waterside
TB-C131	Terminal B waterside	HLB-C1012	Homeland Security bldg (C3) waterside
TB-C132	Terminal B waterside	HLB-C1014	Homeland Security bldg (C3) waterside
TC-C101	Terminal C waterside	HLB-C1014B	Homeland Security bldg (C3) waterside
TC-C108	Terminal C waterside	PSW-C1021	Seaport southwest area waterside
TC-C117	Terminal C waterside	PSW-C1022	Seaport southwest area waterside
TC-C121	Terminal C waterside	PSW-C1023	Seaport southwest area waterside
TC-C174	Terminal C waterside	RCB-C1011	Royal Caribbean bldg waterside
TC-C184	Terminal C waterside	RCB-C1012	Royal Caribbean bldg waterside
WFC-C1001	Shed B wharf pedestrian gate waterside	TJ-C122A	Terminal J waterside
TD-C101	Terminal D waterside	TJ-C126A	Terminal J waterside
TD-C108	Terminal D waterside	TJ-C134	Terminal J waterside
TD-C111	Terminal D waterside	TJ-C135	Terminal J waterside
TE-C101	Terminal E waterside	WFJ-C1001	Fisher Island ferry gate
TE-C108	Terminal E waterside		

COST BREAKDOWN		
Unit Price:	Quantity:	Totals:
\$3,500	37	\$129,500.00
\$1,000	6	\$6,000
\$200 (Installation)	43	\$8,600
		Grand Total: 144,100.00



Board of Commissioners

Blair J. Ciklin
Jean L. Enright
Peyton W. McArthur
Wayne M. Richards
Katherine M. Waldron

Executive Director

Manuel Almira, PPM®

August 21, 2018

Wayne Stubbs
Chairman - FSTED Council
Florida Ports Council
502 East Jefferson Street
Tallahassee, Florida 32301

Dear Mr. Stubbs,

Under the auspices of the FSTED Program Seaport Security Grants - Fiscal Year 2018/19, the Port of Palm Beach respectfully requests \$51,263 for a perimeter security detection system for the Port's Restricted Areas.

This perimeter security system will allow for real time detection and notification of unauthorized persons who have scaled the fences and entered the Port's Restricted Area. The system will be programed to notify the Port's Security Operations Center and the Riviera Beach Police Department.

The following equipment will be purchased and installed in support of this project:

5 – 16 Zone Expanders for Interlogix Panel @ \$90.00 = \$4,500
20 – Optex SL-350QFRi @ \$1200 each = \$24,000
10 – EN5040 High Power Wireless Repeater @ \$540 each = \$5,400
10 – Solar Power Systems (3 days power with no sun) @ \$2100 each = \$21,000
Installation/Materials/Programming @ \$17,500

Total project cost is \$68,350. As required, the Port of Palm Beach will provide a 25% match of the total project amount, therefore we are asking for \$51,263 to support this project.

This equipment purchase will allow for the monitoring of approximately 6,370 ft. of perimeter fencing adjacent to a high crime area.

This project assists in the implementation of the Port of Palm Beach Security Plan by:

- (a) Assisting in the securing the seaport under the requirements of 33 CFR Part 105.
- (b) The ability for real time notification of perimeter intrusions to Port and law enforcement personnel, allows this to be an enhancement to communication with local, state and federal law enforcement.
- (c) This project increases the efficiency in the screening of cruise passengers, by ensuring that only authorized personnel access the Restricted Areas adjacent to passenger vessels and cargo operations.
- (d) The Port of Palm Beach is prepared to match all funds received through the FSTED Program Seaport Security Grants - Fiscal Year 2018/19 program. Port funding will come from the FY 2018 Port Operating Budget.

Sincerely,

A handwritten signature in blue ink, appearing to read 'KLH', with a stylized flourish at the end.

*Kenneth L Hern
Senior Director
Operations, Security, Facilities & Railroad
Port of Palm Beach District*



MEMORANDUM

TO: Mr. Wayne Stubbs, Chairman FSTED Council
FROM: Amy Miller, Port Director
DATE: August 20, 2018
SUBJECT: FSTED Program Seaport Security Grant – Fiscal Year 2018/2019

1. Port of Pensacola request \$25,000.00 for an access control maintenance contract. This contract will last for 12 months and cover all access control equipment (TWIC readers) and surveillance systems (CCTV cameras). Any additional funds left over will be used to update or add access control equipment.
2. Access control equipment is a critical part to screening both passenger and cargo vehicles.
3. Lenel OnGuard Access Control System and TWIC Integration:
Software updates, support, replacement and repair of equipment - \$12,500.00
Video Systems:
Software updates, support, replacement and repair of equipment - \$12,500.00
4. Port of Pensacola will match 25% of \$25,000 - \$6,250.00 from its Security Budget.



August 23, 2018

Mr. Wayne Stubbs
Florida Seaport and Transportation Economic Development Security Committee
Florida Ports Council
502 East Jefferson Street
Tallahassee, FL 32301
Submitted via e-mail to Mike Rubin

Re: 2018/2019 Statewide Seaport Security Grant Submission Proposed by Port Tampa Bay to FSTED

Dear Mr. Stubbs,

As a member of the State of Florida Seaport Security Advisory Committee (Committee) representing Port Tampa Bay, and in response to a request for security project proposals issued by FSTED utilizing a State Seaport Security Grant for 2018/2019; I would like to submit the following request:

- A. Description of Security Enhancement:** The acquisition of Meridian Rapid Defense Group (Meridian) portable vehicle mitigation barriers, with associated equipment and trailer. The Meridian barrier system is a portable/modular system that utilizes a series of metal barriers and cables to guard against hostile and accidental vehicle intrusions into sensitive/restricted/secure areas containing hazardous materials or mass gatherings of people. This barrier system can be moved from location to location depending on operational security needs, without the use of heavy equipment. Unlike traditional fixed bollards or "jersey barriers", the deployable barriers can be used at the highest at risk locations at that point in time. For example, the barrier can be deployed during cruise season at a passenger terminal, and relocated to a hazmat facility in the off-season.
- B. Explanation of Security Enhancement:** Meridian vehicle barriers are transported on a trailer with associated equipment by a standard port security truck. The barriers are placed at strategic locations throughout the port complex to guard against accidental or intentional vehicle intrusions. These facilities may include cruise terminals to protect passengers arriving or departing the facility, cruise terminals to protect shore side operations on the berth, or at petroleum facilities to protect critical hazardous materials transfer locations. This enhances the screening process by providing additional protections to those areas where that activity occurs.

C. Itemized Budget:

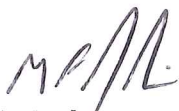
Barrier Kit	\$81,418.00
Eight (8) Mobile Vehicle Barriers	
One (1) Barrier Placement Haler	
One (1) Hauler Tow Bar	
Seven (7) short Arrestor Cables	
One (1) long Vehicle Access Point cable	
Archer 8 Barrier Trailer	13,000.00
Total:	<u>\$94,418.00</u>

D. Financial Commitment: The proposed FY2019 Port Tampa Bay operating budget includes funding for security equipment in an amount that is sufficient to cover the required 25% financial match of \$23,604.50 required by the grant.

It is our opinion that this project meets the qualifications for consideration, as outlined in the aforementioned request for projects correspondence. The project assists in the implementation of security plans and associated security measures by protecting facilities designated as Secure/Restricted areas. The project provides additional protective measures to areas where screening of cargo and passengers occurs. Port Tampa Bay has proposed security funds sufficient to meet the 25% cost share.

Thank you in advance for your consideration of this request.

Respectfully;



Mark F. Dubina
Vice President – Security
Port Tampa Bay
mdubina@tampaport.com
Cell: 813 465-0774

TAB 4

Reports and Studies

5 REASONS

TO LOCATE YOUR NEXT DISTRIBUTION CENTER TO FLORIDA



Access a Growing Market

Florida is the third most populous U.S. state, home to over 21 million consumers. And by 2030, its population is expected to grow by 35%, more than almost every other state in the country. This growth is coupled with more than 117 million annual visitors.



Save Millions in Trucking Costs

Florida-based distribution centers result in shorter truck trips to reach Florida's consumers, translating to lower trucking costs. Reach between 4 and 5 million consumers within 50 miles of central Florida locations, and close to 20 million consumers within 250 miles.



Pay Less in Taxes

Corporate tax rates in Florida are lower than most competing U.S. states and there is no personal income tax in Florida. Also, property and sales tax rates are lower than average.



Discover More Available Space

Most Florida regions have a larger inventory of warehousing and distribution buildings compared to other states in the Southeast. There is also more square footage of warehousing space available.

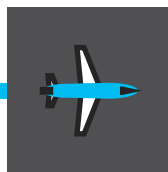
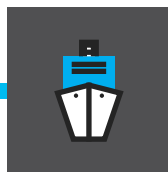


Connect to the World

Florida has a well established port system with particularly strong maritime connections to the Caribbean and Latin America.



Florida's economy ranks 5th best in the nation, and in terms of projected growth, the state's economy ranks 2nd. Source: McKinsey & Company, 2018.



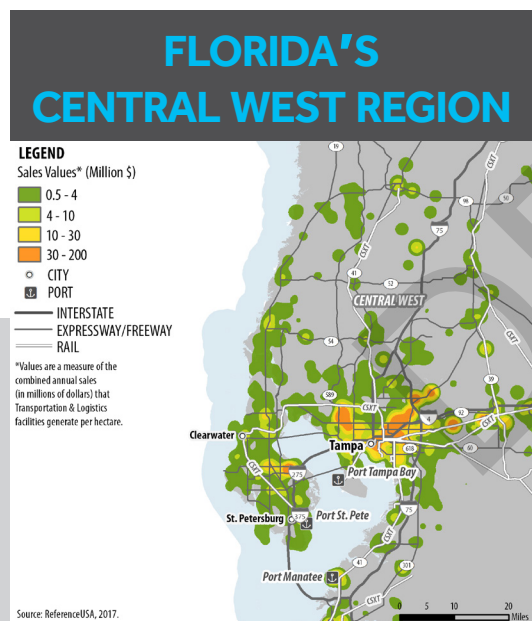
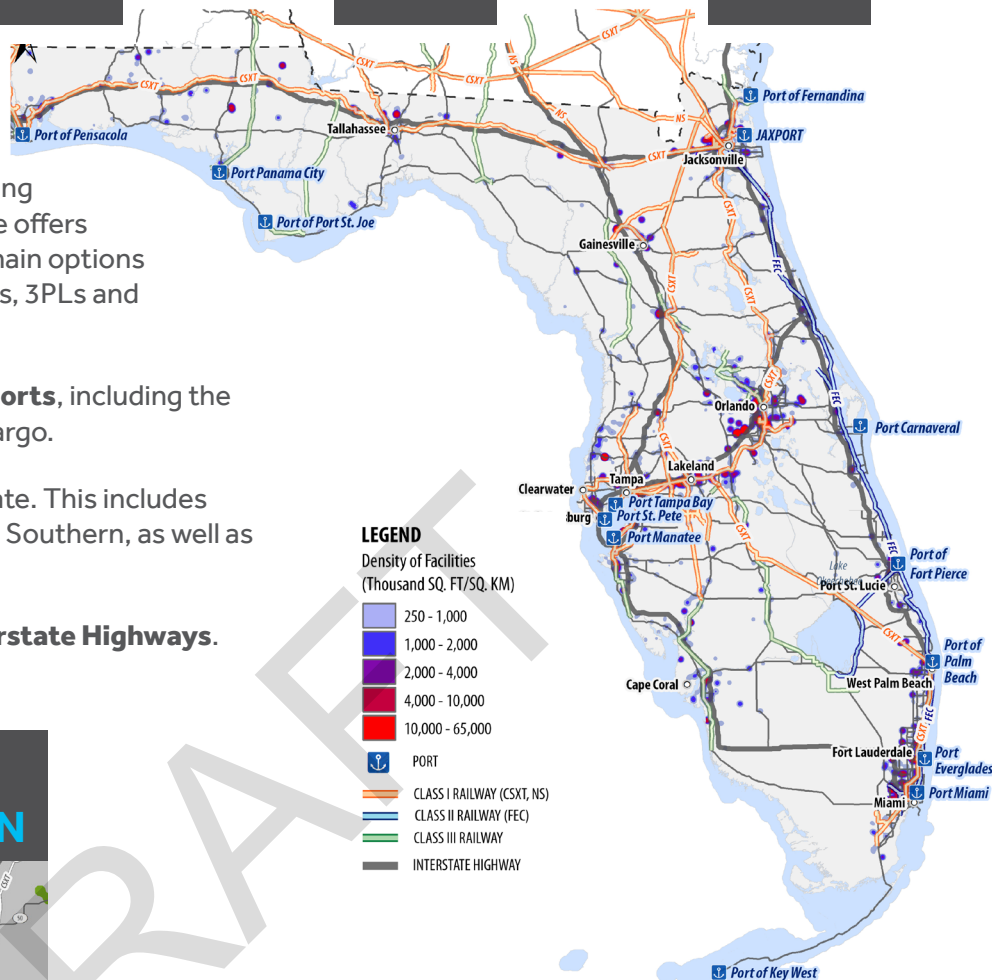
INTERMODAL FLORIDA

Florida has **15 public seaports**, including 10 container ports. No other U.S. state offers as many container ports and supply chain options and choices to retailers, manufacturers, 3PLs and ocean carriers.

There are **19 commercial service airports**, including the nation's top hub for international air cargo.

2,800 miles of rail run through the state. This includes two Class 1 railroads, CSX and Norfolk Southern, as well as the Florida East Coast railway.

Florida is home to **1,500 miles of Interstate Highways**.



The Central West region of Florida is made up of Hernando, Pasco, Pinellas, and Hillsborough Counties. The Greater Tampa Bay area consists of over 4 million residents. In this region a DC could access over 4 million consumers within 50 miles and close to 20 million consumers within 250 miles.

Central West Florida serves as a gateway to the central inland of Florida through its container service ports, Port Manatee and Port Tampa. The region boasts exceptional transportation system as well as regional and

distribution hubs. Neighboring the third busiest cargo airport in Florida the ports serve as economic drivers for multimodal freight connections. Connections to I-4 and I-75; in addition to rail lines CSX and Seminole Gulf provides the Central West region with options for effective multimodal connections to the rest of the state.

The Central West region is already home to major DCs, including over 1,400 warehousing and distribution buildings, and an Amazon fulfillment center. Together they comprise a footprint of over 74 million square feet. The Central West region is also an ideal location of e-fulfillment centers given its important regional market. The major clusters of distribution activity are north and east of Tampa.

We can help you set up your next DC in Florida. For more information, contact:

xxx, Title, Port Tampa Bay | 000-400-5070 | xxx@porttampabay.com



Florida Seaport Transportation and
Economic Development Council
www.flaports.org

2018 | 2022
FIVE-YEAR FLORIDA SEAPORT MISSION PLAN

***CONNECTING
COMMERCE***

TAB 5

Legislative Report

TAB 6
Agency Reports

<Port Name>

<Project ~~Description~~ Name>

Project Information

UPIN: Project Manager: Est. Completion:
Item-Segment: Project Type:
Item-Segment: Port Priority:
Status:

Request Information

Review Type
Request Title
Phase Type
Preferred Encumbrance Date
~~Describe work to be done this phase~~

Funding Request

*Source(s) of Port Matching Funds

Funding Allocation

<Allocated funds added to this request.>

~~Allocated~~ Total of Previously Allocated Funding:

Certification

[] The Port certifies that the information contained in this Project Application is accurate based on available data and industry practices.

1.0 General

1.1 Provide a detailed description of the project. Include location, size/dimensions and purpose of construction or facility, any required mitigation, **anticipated-market, impact on throughput and operations**, and all other information needed to gain a comprehensive understanding of the project. The project description must correspond to the current year funding request; that is, if the funding request is part of a larger project, the project description must identify the specific element to be funded in the current year.

1.2 Please ~~characterize the project as~~ **indicate the type of project and how it aligns with the focus areas of the Florida Department of Transportation's Seaport System Plan:**

- ☐ ~~Planning~~ **Seaport Access (e.g., road, rail, or navigable waterway)**
- ☐ ~~Maintenance~~ **Seaport Capacity (e.g., wharfs, terminals, cargo handling equipment, warehouses, and rail transfer facilities)**
- ☐ ~~Operations~~ **Seaport Efficiency (e.g., gate structures, cranes, terminal yard configurations)**
- ☐ ~~Capacity~~ **Waterborne Freight Supply Chain Optimization (e.g., rail lines, transfer yards, warehousing and distribution facilities)**

~~If new capacity, please describe the market this project will serve/attract.~~

Describe how this project will meet the focus area(s):

1.3 **Is the project consistent with the goals and objectives of Florida's Seaport Mission Plan (the Mission Plan is available for review at www.flaports.org)?**

☐ YES ☐ NO

If yes, describe how the project is consistent and reference specific goals and objectives:

~~—Check the specific goals and objectives this project supports:~~

☐ ~~Goal 1: Develop world class cargo and cruise facilities to enhance Florida's Competitiveness in the Global Marketplace.~~

☐ ~~Build/expand cargo facilities to meet current and future demand.~~

☐ ~~Build/expand cruise facilities to meet current and future demand.~~

☐ ~~Improve infrastructure as required at all deepwater seaports.~~

☐ ~~Implement maintenance and new dredging in programs and identify appropriate dredged material management sites.~~

☐ ~~Acquire land for seaport expansion and development of complementary activities.~~

☐ ~~Implement environmental protection/mitigation and man-made/natural hazard mitigation programs as required.~~

☐ ~~Encourage timely permitting programs through state and local agencies.~~

☐ ~~Goal 2: Build the system wide, seamless intermodal facilities Florida's seaports need to move their goods and passengers efficiently and cost effectively.~~

- ☐ Provide/improve direct seaport access to roadway networks.
- ☐ Work with governmental agencies to plan and fund strategic intermodal transportation system improvements.
- ☐ Enhance seaport rail connectivity.
- ☐ Partner with other modal interests to achieve common goals.

☐ Goal 3: Capitalize on increased north-south trade and the opportunities presented by the panama canal expansion to capture more direct all-water service and feeder calls.

- ☐ Continue individual as well as regional promotional efforts in establishing markets.
- ☐ Provide leadership through the Florida Seaport Transportation and Economic Development Council, the Florida Ports Council, and other agencies to develop competitive trade policies, including educational efforts at state and national levels.
- ☐ Capitalize on opportunities presented by the North American Free Trade Agreement, the Dominican Republic Central America Free Trade Agreement, and other such agreements with Florida's major trading partners.
- ☐ Ensure that Florida's seaports are positioned to capture a sizeable share of trade generated by an open Cuban market.

☐ Goal 4: Substantially increase the state's strategic funding partnership with Florida's seaports and develop other funding alternatives so that the seaports can implement vital improvements in a timely manner and meet revenue projections.

- ☐ Increase seaport revenue streams by expanding port potentials and diversifying into profitable complementary activities where appropriate.
- ☐ Develop and maintain an adequate source of state and federal matching funds for seaport projects.
- ☐ Develop and maintain adequate sources of local government financing for seaport projects.

☐ Goal 5: Advocate a statewide economic development program that includes investment in Florida's seaports, major drivers of the state's economic growth and generators of jobs for Florida residents.

- ☐ Educate state leaders regarding the positive benefits of infrastructure investments in the seaport transportation systems needed to attract and maintain market share.
- ☐ Implement the findings of the Florida Chamber Foundation's December 2010 Florida Trade and Logistics Study that confirms the job-creating impact of maximizing trade flows through Florida's seaports.
- ☐ Educate state leaders regarding the need to keep landside transportation costs competitive.
- ☐ Continue to develop state policies that help seaports lower land-based transportation service costs.

1.4 For the current funding request, as defined in question #1, please provide the following:

Estimated Design & Permit Start Date:

Estimated Design & Permit Completion Date:

Estimated Construction Start Date:

Estimated Completion Date:

1.5 How will this project **support the Florida Strategic Plan for Economic Development and also** achieve ~~the state's, the region's, and/or~~ the port's economic development goals?

1.6 Provide a map that identifies the project location.

2.0 Planning

2.1 Is the project is consistent with the following: ☐ Current Port Master Plan?

☐ Yes ☐ No

~~Please describe how the project is consistent:~~

Please attach the current Port Master Plan and describe where in the Master Plan this project is included and how it is consistent. If it is not included, explain why:

~~☐ Current Five Year Schedule of Capital Improvements~~

~~Please describe how the project is consistent:~~

2.2 Is the project consistent with the Current Five-Year Schedule of Capital Improvements?

☐ Yes ☐ No

Please attach current CIP and describe where in the Plan this project is included and how the project is consistent. If it is not included, explain why:

~~2. What is the number of the comprehensive plan amendment (as assigned by the State Land Planning Agency) that incorporated the current port master plan into the applicable local government comprehensive plan?~~

~~Optional Additional Comments:~~

2.3 Were there port-related amendments resulting from the most recent evaluation of the comprehensive plan pursuant to Section 163.3191, F.S.?

2.4 If this project has been included in any other local, regional, state, or national plans, please list.

3.0 Economic

3.1 Total Capital Financial Investment:

Federal:

State:

Port:

Local:

Private:

Total Investment:

Source(s) of existing funding allocated to the Project (e.g., Port Revenue, Private, FSTED, SIS, INFRA, BUILD):

3.2 Project Lifecycle:

Useful Life Years:

Annualized Maintenance Cost:

Describe Methodology Used to Estimate Maintenance Costs (please include list of factors included in methodology)

3.3 Cost Breakdown:

Planning/Design/Permitting:

Land Acquisition:

Equipment:

Construction:

Total:

3.4 Economic Impact of Project (beyond Jobs and Wages)

In-State Impact:

Total Impact:

Source/Calculation Methodology:

3.5 Employment/Job Creation

Number of Jobs

Direct and Induced (New):

Direct and Induced (Retained):

Indirect:

Construction:

Estimated Annualized Average Wages (excluding benefits) of new jobs:

Source/Calculation Methodology:

3.6 311.07(3)(b)10 Eligibility **Does your port have operating revenues of \$5 million or less?**

☐ Yes ☐ No

If yes, please explain specifically how this project creates economic development opportunities, capital improvements, and/or possible financial returns to your port.

Ports with annual operating revenues of \$5 million or less may elect to propose funding for projects as defined in **Section s. 315.02, F.S. Florida Statutes**, and therefore, must comply with the provisions of **Section s. 311.07(3)(b)10, F.S. Florida Statutes**, by providing the following documentation.

Section 311.07(3)(b)10, **F.S. Florida Statutes**, provides that projects eligible for funding include the following:

“Construction or rehabilitation of port facilities as defined in **Section s. 315.02, F.S.**, excluding any park or recreational facilities, in ports listed in **Section s. 311.09(1), F.S.**, with operating revenues of \$5 million or less, provided that such projects create economic development opportunities, capital improvements, and positive financial returns to such ports.”

Please explain specifically how this project creates economic development opportunities, capital improvements, and/or possible financial returns to your port.

4.0 Transportation

4.1 CARGO AND CRUISE

Increased cargo and cruise volumes are used to determine benefits for the project. Depending on the type of project (cargo or cruise), fill in the anticipated additional volume which will be served as a direct result of this project.

CARGO	Current Annual Volume	Additional Volume Anticipated Due to Project
a. TEU's		
b. Vehicles		
c. Dry Bulk Tons		
d. Liquid Bulk Tons		
e. Break Bulk Tons		

CRUISE	Current Annual Volume	Additional Volume Anticipated Due to Project
f. Number of Revenue Passengers		
g. Number of Ship Calls		
h. Percentage Share of Multi-Day Cruises		

Please provide a description of the methodology/source used to estimate the increase(s) in volume:

Project Impacts Realized: How long after the completion of this project will it take to fully realize these increased volume(s)?

4.2 TRANSPORTATION IMPACTS

The landside movement of the additional volume served by this project has an impact on the transportation network. Indicate the mode share for landside movements as a percentage.

IMPORTS (Domestic & Foreign)		
Percentage of Cargo Leaving the Port	Current Traffic Mode Split	Anticipated Project Traffic Mode Split Percent Share
Cargo Movement by Mode		
a. Short Distance Truck (<150 miles)		
b. Long Distance Truck (>150 miles)		
c. Rail		
d. Barge/Vessel		

EXPORTS (Domestic & Foreign)		
Percentage of Cargo Entering the Port by Mode	Current Traffic Mode Split	Anticipated Project Traffic Mode Split
a. Short Distance Truck		
b. Long Distance Truck		
c. Rail		

d. Barge/Vessel

Please provide a description of the methodology/source used to estimate the mode splits:

4.3 TRAVEL EFFICIENCY IMPACT

Does this project impact the travel time or transportation costs of seaport related activities (Impacts in this category are most typically due to roadway or rail improvements to internal or connector facilities)?

If the project impacts transportation access to the port, describe both the positive and negative impacts to the local roadway network (e.g., mode shift, travel time, traffic volumes, reliability):

**Florida Department of Transportation
Intermodal Logistics Center (ILC) Project Allocations**

Item	Item Description	2013	2014	2015	2016	2017	2018	Grand Total
434019-1	PORT MANATEE COMMERCE CENTER ILC (PALMETTO)	\$175,000	\$75,000					\$250,000
434020-1	S FLORIDA LOGISTICS CENTER ILC (MIAMI)	\$2,500,000						\$2,500,000
434021-1	PORT PANAMA CITY INTERMODAL DISTRIBUTION CENTER ILC	\$900,000						\$900,000
434022-1	KEYSTONE ILC TERMINAL (JACKSONVILLE)	\$1,425,000	\$825,000					\$2,250,000
435685-1	S FLORIDA LOGISTICS CENTER ILC (MIAMI)		\$2,500,000					\$2,500,000
435852-1	PROLOGIS INTERMODAL LOGISTICS CENTER (ILC)		\$1,600,000	\$900,000				\$2,500,000
439342-1	FACILITIES FOR THE SHIPMENT OF LIQUIFIED NATURAL GAS THRU SEAPORTS					\$2,500,000		\$2,500,000
443521-1	PANAMA CITY PORT AUTH.(PCPA) INTERMODAL LOGISTICS CENTER						\$220,000	\$220,000
443522-1	WESTVIEW LOGISTICS CENTER/PANATTONI-INTERMODAL LOGISTICS CENTER						\$2,390,000	\$2,390,000
443523-1	COUNTYLINE CORPORATE CENTER - SOUTH - INTERMODAL LOGISTICS CENTER						\$2,390,000	\$2,390,000
Total		\$5,000,000	\$5,000,000	\$900,000	\$0	\$2,500,000	\$5,000,000	\$18,400,000

TAB 7
Program Funding

Port Manatee

ROADWAY DESIGN & ENGINEERING										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
TBD			GMR	18/19	\$0	\$30,000	\$30,000	U									\$30,000	\$30,000	\$0.00	\$30,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0.00	\$30,000.00

COLD STORAGE WAREHOUSE IMPROVEMENTS [EXISTING FACILITIES]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44087519401	G0H58		DPTO-I	16/17	\$0	\$250,000	\$250,000	06/30/19	A						\$250,000			\$250,000	\$94,496.82	\$155,503.18
44087519402			PORT	18/19	\$500,000	\$0	\$500,000	U									\$500,000	\$500,000	\$0.00	\$500,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$500,000	\$750,000	\$94,496.82	\$655,503.18

UPLAND CARGO IMPROVEMENTS [REHAB & UPGRADE OF ROADWAYS]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
TBD			PORT	18/19	\$2,000,000	\$0	\$2,000,000	U									\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00

INTERMODAL CARGO YARD IMPROVEMENTS [CONTAINER YARD PHASE II]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
TBD			GMR	18/19	\$0	\$2,625,000	\$2,625,000	U									\$2,625,000	\$2,625,000	\$0.00	\$2,625,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625,000	\$2,625,000	\$0.00	\$2,625,000.00

BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43345719401	AR789	PFS0001857	PORB	13/14	\$76,723	\$0	\$25,574	07/01/19	A			\$76,723						\$76,723	\$76,723.00	\$0.00
43345719401	AR789	PFS0001857	PORT	13/14	\$2,000,000	\$0	\$666,667	07/01/19	A			\$2,000,000						\$2,000,000	\$2,000,000.00	\$0.00
43345719402	AR790	PFS0001857	POED	13/14	\$0	\$6,423,277	\$2,141,092	12/05/17	C			\$6,423,277						\$6,423,277	\$6,423,277.00	\$0.00
43345719403	AR789	PFS0001857	PORT	14/15	\$1,300,000	\$0	\$433,333	07/01/19	A				\$1,300,000					\$1,300,000	\$138,911.06	\$1,161,088.94
43345719403	AR789	PFS0001857	PORT	15/16	\$0	\$0	\$666,667	07/01/19	D					\$0				\$0	\$0.00	\$0.00
43907719401	G0C93	PFS0001857	SIB1	16/17	\$0	\$0	[\$4,000,000]	12/31/37	A						\$0			\$0	\$0.00	\$0.00
Total										\$0	\$0	\$8,500,000	\$1,300,000	\$0	\$0	\$0	\$0	\$9,800,000	\$8,638,911.06	\$1,161,088.94

Port of Fernandina

CONSTRUCT & INSTALLATION OF LIGNIN STORAGE TANK										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44328919401			GMR	18/19	\$0	\$2,500,000	\$2,500,000	U									\$2,500,000	\$2,500,000	\$0.00	\$2,500,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0.00	\$2,500,000.00

GRAIN SILO [OAT STORAGE]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44329019401			GMR	18/19	\$0	\$1,150,000	\$1,150,000	U									\$1,150,000	\$1,150,000	\$0.00	\$1,150,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000	\$0.00	\$1,150,000.00

MULTI PURPOSE DOCK CRANE & WAREHOUSE										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44340119401	G0Z02		EM19	18/19	\$0	\$2,000,000	\$0	09/30/20									\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00

CARGO IMPROVEMENTS [WHARF MAINTENANCE]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43882619401	G0L06	PFS0002481	PORT	16/17	\$187,500	\$0	\$62,500	03/31/20	A						\$187,500			\$187,500	\$0.00	\$187,500.00
43882619401	G0L06		PORT	17/18	\$7,902	\$0	\$2,634	03/31/20	A							\$7,902		\$7,902	\$0.00	\$7,902.00
Total										\$0	\$0	\$0	\$0	\$0	\$187,500	\$7,902	\$0	\$195,402	\$0.00	\$195,402.00

FENDER SYSTEM REPLACEMENT										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43503419401	ART16	PFS0002378	PORT	14/15	\$450,000	\$0	\$150,000	09/30/18	A				\$450,000					\$450,000	\$912.04	\$449,087.96
Total										\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$912.04	\$449,087.96

PURCHASE OF CUSTOMS INSPECTIONS/SCALES										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total										\$67,098	\$0	\$75,000						\$67,098	\$67,098.92	\$0.00

BERTH DREDGING										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00

WAREHOUSE EFFICIENCY IMPROVEMENTS										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total										\$349,166	\$0	\$350,000						\$349,166	\$349,165.07	\$0.00

Jaxport

BLOUNT ISLAND BERTH IMPROVEMENTS [RELATED TO CHANNEL DEEPENING & WIDENING]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44026419401	G0Y96	PFS0001852	PORT	18/19	\$3,300,000	\$0	\$1,100,000	12/31/24	A								\$3,300,000	\$3,300,000	\$0.00	\$3,300,000.00
44026419401			DIS	20/21	\$0	\$15,000,000	\$5,000,000	U										\$15,000,000	\$0.00	\$15,000,000.00
44026419401			DIS	21/22	\$0	\$3,914,391	\$6,833,333	U										\$3,914,391	\$0.00	\$3,914,391.00
44026419401			GMR	21/22	\$0	\$16,585,609		U										\$16,585,609	\$0.00	\$16,585,609.00
44026419401			GMR	22/23	\$0	\$17,000,000	\$5,666,667	U										\$17,000,000	\$0.00	\$17,000,000.00
44026419401			DIS	23/24	\$0	\$13,125,000	\$4,375,000	U										\$13,125,000	\$0.00	\$13,125,000.00
44026419401			DIS	24/25	\$0	\$9,825,000	\$4,375,000	U										\$9,825,000	\$0.00	\$9,825,000.00
Total					\$3,300,000	\$75,450,000	\$27,350,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300,000	\$78,750,000	\$0.00	\$78,750,000.00

CHANNEL DEEPENING & WIDENING										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43735619401	G0654	PFS0001847	GMR	15/16	\$0	\$11,600,000	\$3,866,666	09/30/23	C					\$11,600,000				\$11,600,000	\$11,600,000.00	\$0.00
43735619401	G0654		GMR	16/17	\$0	\$8,993,840	\$2,900,000	09/30/23	C						\$8,993,840			\$8,993,840	\$8,993,840.23	\$0.00
43735619401	G0654		LF	17/18	\$0	\$0	\$13,827,174	09/30/23	A							\$0		\$0	\$0.00	\$0.00
43735619411	G0654		DPTO	17/18	\$0	\$14,000,000	\$15,552,389	09/30/23	A							\$14,000,000		\$14,000,000	\$14,000,000.00	\$0.00
43735619411	G0654		SIWR	17/18	\$0	\$1,552,389		09/30/23	A							\$1,552,389		\$1,552,389	\$1,552,389.00	\$0.00
43735619411			SIWR	18/19	\$0	\$9,056,536	\$23,472,219	A									\$9,056,536	\$9,056,536	\$0.00	\$9,056,536.00
43735619411			DIS	18/19	\$0	\$12,614,583		A									\$12,614,583	\$12,614,583	\$0.00	\$12,614,583.00
43735619411			GMR	18/19	\$0	\$1,801,100		A									\$1,801,100	\$1,801,100	\$0.00	\$1,801,100.00
43735619411			GMR	19/20	\$0	\$18,693,560	\$18,693,560	U										\$18,693,560	\$0.00	\$18,693,560.00
43735619411			GMR	20/21	\$0	\$20,480,745	\$20,480,745	U										\$20,480,745	\$0.00	\$20,480,745.00
43735619421			DIS	20/21	\$0	\$5,000,001	\$18,764,881	U										\$5,000,001	\$0.00	\$5,000,001.00
43735619421			GMR	20/21	\$0	\$13,764,880		U										\$13,764,880	\$0.00	\$13,764,880.00
43735619421			DIS	21/22	\$0	\$16,085,610	\$24,706,772	U										\$16,085,610	\$0.00	\$16,085,610.00
43735619421			GMR	21/22	\$0	\$8,621,162		U										\$8,621,162	\$0.00	\$8,621,162.00
43735619421			DIS	22/23	\$0	\$20,000,000	\$30,800,561	U										\$20,000,000	\$0.00	\$20,000,000.00
43735619421			GMR	22/23	\$0	\$10,800,561		U										\$10,800,561	\$0.00	\$10,800,561.00
43735619421			DIS	23/24	\$0	\$6,875,000	\$32,560,397	U										\$6,875,000	\$0.00	\$6,875,000.00
43735619421			GMR	23/24	\$0	\$25,685,397		U										\$25,685,397	\$0.00	\$25,685,397.00
43735619421			GMR	24/25	\$0	\$17,817,389	\$17,817,389	U										\$17,817,389	\$0.00	\$17,817,389.00
Total					\$0	\$223,442,753	\$223,442,753			\$0	\$0	\$0	\$0	\$11,600,000	\$8,993,840	\$15,552,389	\$23,472,219	\$223,442,753	\$36,146,229.23	\$187,296,524

[TR] TERMINAL WHARF/BULKHEAD RECONSTRUCTION IMPROVEMEN [BERTH 7 & 8]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43145719403	G0084	PF0001853	PORT	17/18	\$3,500,000	\$0	\$1,166,667	09/30/20	A								\$3,500,000	\$3,500,000	\$276,446.62	\$3,223,553.38
Total					\$3,500,000	\$0	\$1,166,667			\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$276,446.62	\$3,223,553.38

[BI & TR] MARINE TERMINAL IMPROVEMENTS [UPLAND: GATE, UTILITY, PAVING, WAREHSE MOD]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
41264889406	G0G95	PFS0001852	PORT	16/17	\$900,000	\$0	\$900,000	09/30/19	A						\$900,000			\$900,000	\$900,000.00	\$0.00
41264889407			DPTO-I	16/17	\$0	\$0	\$0		D						\$0			\$0	\$0.00	\$0.00
41264889407	G0G95		GMR	16/17	\$0	\$3,000,000	\$4,000,000	09/30/19	A						\$3,000,000			\$3,000,000	\$301,978.42	\$2,698,021.58
41264889407	G0G95	PFS0001852	PORT	16/17	\$1,000,000	\$0		09/30/19	A						\$1,000,000			\$1,000,000	\$100,659.47	\$899,340.53
Total					\$1,900,000	\$3,000,000	\$4,900,000			\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$4,900,000	\$1,302,637.89	\$3,597,362.11

TALLEYRAND MARINE TERMINAL WHARF/BULKHEAD RECONSTRUCTION IMPROVEMEN										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43145719401	AQW71	PFS0001853	PORB	12/13	\$444,000	\$0	\$148,000	03/31/18	C						\$444,000			\$444,000	\$444,000.00	\$0.00
43145719401	AQW71	PFS0001853	PORT	12/13	\$2,105,000	\$0	\$701,667	03/31/18	C						\$2,105,000			\$2,105,000	\$2,105,000.00	\$0.00
43145719402	AR949		POED	13/14	\$4,349,000	\$0	\$4,183,000	12/11/16	C									\$4,349,000	\$4,349,000.00	\$0.00
43145719401	AQW71		GMR	16/17	\$0	\$4,000,000	\$1,333,334	03/31/19	A						\$4,000,000			\$4,000,000	\$2,601,903.00	\$1,398,097.00
Total					\$6,898,000	\$4,000,000	\$5,032,667			\$0	\$2,549,000	\$4,349,000	\$0	\$0	\$4,000,000	\$0	\$0	\$10,898,000	\$9,499,903.00	\$1,398,097.00

Jaxport continued

BLOUNT ISLAND/DAMES POINT IMPROVEMENTS										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43739119401	AR372		GMR	15/16		\$0	\$7,500,000	\$7,500,000	09/30/20	A				\$7,500,000				\$7,500,000	\$7,113,257.63	\$386,742.37	*
43739119402	G0625		DPTO-I	15/16		\$0	\$382,956	\$382,956	03/30/18	C				\$382,956				\$382,956	\$382,956.00	\$0.00	
43739119403	G0625		POED	15/16		\$0	\$367,044	\$367,044	03/30/18	C				\$367,044				\$367,044	\$367,044.00	\$0.00	
43739119404	AR614		GMR	15/16		\$0	\$1,500,000	\$1,500,000	10/03/18	A				\$1,500,000				\$1,500,000	\$1,158,077.03	\$341,922.97	
Total						\$0	\$9,750,000	\$9,750,000			\$0	\$0	\$0	\$0	\$9,750,000	\$0	\$0	\$0	\$9,750,000	\$9,021,334.66	\$728,665.34

Port Panama City

BERTH 3 DREDGING									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42836469401			GMR	18/19		\$0	\$1,250,000	\$1,250,000	U							\$1,250,000	\$1,250,000	\$0.00	\$1,250,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$0.00	\$1,250,000.00

TERMINAL IMPROVEMENTS [EAST TERMINAL - REINFORCE BERTH]									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43876319402	G0E39	PFS0002479	GMR	16/17		\$0	\$4,500,000	\$1,500,000	08/31/21	A				\$4,500,000			\$4,500,000	\$25,199.06	\$4,474,800.94
43876319402		PFS0002479	DIS	18/19		\$0	\$1,500,000	\$375,000	U							\$1,500,000	\$1,500,000	\$0.00	\$1,500,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$1,500,000	\$6,000,000	\$25,199.06	\$5,974,800.94

TERMINAL IMPROVEMENTS [EAST TERMINAL - WAREHOUSE/CARGO/LIGHTS/GATES/ROAD/RAIL]									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43876319401	G0E35	PFS0002479	PORT	16/17		\$1,500,000	\$0	\$1,500,000	08/31/21	A				\$1,500,000			\$1,500,000	\$1,500,000.00	\$0.00
43876319401	G0E35	PFS0002479	GMR	16/17		\$0	\$4,250,000	\$4,250,000	08/31/21	A				\$4,250,000			\$4,250,000	\$4,250,000.00	\$0.00
43876319403	G0U22	PFS0002484	PORT	17/18		\$2,500,000	\$0	\$2,500,000	01/31/23	A					\$2,500,000		\$2,500,000	\$0.00	\$2,500,000.00
43876319403	G0U22	PFS0002484	DIS	17/18		\$0	\$500,000	\$500,000	01/31/23	A					\$500,000		\$500,000	\$0.00	\$500,000.00
43876319403		PFS0002542	PORT	18/19		\$1,539,300	\$0	\$5,125,300	U							\$1,539,300	\$1,539,300	\$0.00	\$1,539,300.00
43876319403		PFS0002542	DIS	18/19		\$0	\$45,293		U							\$45,293	\$45,293	\$0.00	\$45,293.00
43876319403		PFS0002542	GMR	18/19		\$0	\$3,540,707		U							\$3,540,707	\$3,540,707	\$0.00	\$3,540,707.00
Total									\$5,539,300	\$8,336,000	\$13,875,300			\$5,750,000	\$3,000,000	\$5,125,300	\$13,875,300	\$5,750,000.00	\$8,125,300.00

BULK STORAGE EXPANSION									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43482839401	G0U21		GMR	17/18		\$0	\$2,750,000	\$2,750,000	01/31/23	A					\$2,750,000		\$2,750,000	\$0.00	\$2,750,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$2,750,000	\$0.00	\$2,750,000.00

BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43482819401	G0U20		DIS	17/18		\$0	\$93,250	\$1,381,084	01/31/23	A					\$93,250		\$93,250	\$0.00	\$93,250.00
43482819401	G0U20		GMR	17/18		\$0	\$1,350,000		01/31/23	A					\$1,350,000		\$1,350,000	\$0.00	\$1,350,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$0	\$1,443,250	\$0	\$1,443,250	\$0.00	\$1,443,250.00

DREDGING [TO DEEPEN EAST CHANNEL]									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
41818229401	G0E43	PFS0002381	GMR	16/17		\$0	\$2,315,000	\$2,315,000	08/31/21	A				\$2,315,000			\$2,315,000	\$0.00	\$2,315,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$2,315,000	\$0	\$0	\$2,315,000	\$0.00	\$2,315,000.00

CONTAINER TERMINAL EXPANSION									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42836479401	AR480	PFS0002353	PORT	13/14		\$774,400	\$0	\$774,400	08/31/18	A		\$774,400					\$774,400	\$504,461.40	\$269,938.60
42836479401	AR480	PFS0002353	PORT	16/17		\$7,089	\$0	\$7,089	08/31/18	A				\$7,089			\$7,089	\$0.00	\$7,089.00
Total									\$781,489	\$0	\$781,489	\$0	\$0	\$7,089	\$0	\$0	\$781,489	\$504,461.40	\$277,027.60

Port of Pensacola

MAINTENANCE DREDGING									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44102729401		PFS0002257	PORT	18/19	\$110,700	\$0	\$36,900	U								\$110,700	\$110,700	\$0.00	\$110,700.00
Total					\$110,700	\$0	\$36,900			\$0	\$0	\$0	\$0	\$0	\$0	\$110,700	\$110,700	\$0.00	\$110,700.00

FERRY TERMINAL									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44102719401	GOK29	PFS0002451	PORT	16/17	\$551,153	\$0	\$2,077,145	02/28/22 A						\$551,153			\$551,153	\$73,254.94	\$477,898.06
44102719401	GOK29	PFS0002451	PORB	16/17	\$137,500	\$0	\$0	02/28/22 A						\$137,500			\$137,500	\$18,275.42	\$119,224.58
Total					\$688,653	\$0	\$2,077,145			\$0	\$0	\$0	\$0	\$688,653	\$0	\$0	\$688,653	\$91,530.36	\$597,122.64

BERTH 6 REHAB										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
42315169401	AR223	PFS0002261	PORB	12/13	\$310,000	\$0	\$650,000	07/31/20	A		\$310,000							\$310,000	\$42,399.84	\$267,600.16	
42315169401	AR223	PFS0002261	PORT	12/13	\$1,640,000	\$0		07/31/20	A		\$1,640,000							\$1,640,000	\$224,308.84	\$1,415,691.16	
42315169401	AR223	PFS0002261	PORT	14/15	\$329,381	\$0	\$112,378	07/31/20	A			\$329,381						\$329,381	\$26,251.50	\$303,129.50	
42315169401	AR223	PFS0002261	DS	15/16	\$0	\$7,754	\$6,212	07/31/20	A				\$7,754					\$7,754	\$4,865.11	\$2,888.89	
42315169401	AR223	PFS0002261	PORT	15/16	\$10,882	\$0		07/31/20	A				\$10,882					\$10,882	\$6,827.72	\$4,054.28	
42315169402	AR223	PFS0002479	PORT	16/17	\$840,000	\$0	\$280,000	07/31/20	A					\$840,000				\$840,000	\$0.00	\$840,000.00	
Total					\$3,130,263	\$7,754	\$1,048,590				\$0	\$1,950,000	\$0	\$329,381	\$18,636	\$840,000	\$0	\$0	\$3,138,017	\$304,653.01	\$2,833,363.99

Port St. Joe

UPLAND SITE & FACILITY IMPROVEMENT										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43578329401	G0R62		DIS	17/18	\$0	\$36,250	\$36,250	06/30/19	A							\$36,250		\$36,250	\$3,500.00	\$32,750.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$36,250	\$0	\$36,250	\$3,500.00	\$32,750.00

CHANNEL DREDGING										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43578319401	G0609		GMR	15/16	\$0	\$1,000,000	\$0	10/31/20	A					\$1,000,000				\$1,000,000	\$753,800.00	\$246,200.00
Total										\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$753,800.00	\$246,200.00

DREDGING STUDY										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total										\$0	\$750,000	\$250,000						\$750,000	\$750,000.00	\$0.00

BULKHEADING & UPLAND IMPROVEMENT [FY09]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total										\$554,127	\$0	\$680,000						\$554,128	\$554,127.93	\$0.00

LANDSIDE PORT DEVELOPMENT [FY10]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total										\$6,489	\$0	\$270,000						\$6,489	\$6,489.36	\$0.00

ACCESS ROAD [FY10]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total										\$0	\$499,625	\$0						\$499,625	\$499,625.00	\$0.00

RAIL SPUR [FY10]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total										\$0	\$828,482	\$0						\$828,482	\$828,481.83	\$0.00

Port Everglades

DREDGING AND WIDENING										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43341419401	AR539	PFS0002318	PORB	13/14	\$76,723	\$0	\$0	12/31/17	C			\$76,723						\$76,723	\$76,723.00	\$0.00
43341419401	AR539	PFS0002318	PORT	13/14	\$500,000	\$0	\$0	12/31/17	C			\$500,000						\$500,000	\$500,000.00	\$0.00
43341419401	AR539	PFS0002318	GMR	14/15	\$0	\$3,000,000	\$1,000,000	12/31/19	A			\$3,000,000						\$3,000,000	\$1,968,853.72	\$1,031,146.28
43341419402	GOL27		GMR	16/17	\$0	\$12,500,000	\$22,500,000	12/31/22	A					\$12,500,000				\$12,500,000	\$0.00	\$12,500,000.00
43341419402	GOL27		PORT	16/17	\$10,000,000			12/31/22	A					\$10,000,000				\$10,000,000	\$0.00	\$10,000,000.00
43341419402	GOL27		GMR	17/18	\$0	\$28,888,637	\$28,888,637	12/31/22	A							\$28,888,637		\$28,888,637	\$0.00	\$28,888,637.00
43341419402			DIS	18/19	\$0	\$15,000,000	\$15,000,000		A								\$15,000,000	\$15,000,000	\$0.00	\$15,000,000.00
43341419402			DIS	19/20	\$0	\$10,059,321	\$24,861,363		U									\$10,059,321	\$0.00	\$10,059,321
43341419402			SIWR	19/20	\$0	\$14,802,042			U									\$14,802,042	\$0.00	\$14,802,042.00
Total					\$10,576,723	\$84,250,000	\$92,250,000			\$0	\$0	\$576,723	\$3,000,000	\$0	\$22,500,000	\$28,888,637	\$15,000,000	\$94,826,723	\$2,545,576.72	\$92,281,146.28

POST PANAMAX CRANE FOR ICTF										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43330019401	G0S41		DIS	17/18	\$0	\$6,000,000	\$6,000,000	12/31/22	A							\$6,000,000		\$6,000,000	\$0.00	\$6,000,000.00
43330019401			PORT	18/19	\$3,400,000	\$0	\$3,400,000		A								\$3,400,000	\$3,400,000	\$0.00	\$3,400,000.00
Total					\$3,400,000	\$6,000,000	\$9,400,000			\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$3,400,000	\$9,400,000	\$0.00	\$9,400,000.00

NEW BULKHEAD AT BERTHS 9 AND 10										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43012319401	AR538	PFS0002316	GMR	13/14	\$0	\$3,000,000	\$3,000,000	07/31/19	A			\$3,000,000						\$3,000,000	\$232,204.93	\$2,767,795.07
43012319401	AR538	PFS0002316	PORT	17/18	\$200,000	\$0	\$200,000	07/31/19	A						\$200,000			\$200,000	\$0.00	\$200,000.00
43012319402	G0S46	PFS0002316	PORT	17/18	\$3,400,000	\$0	\$3,400,000	12/31/22	A						\$3,400,000			\$3,400,000	\$0.00	\$3,400,000.00
Total					\$3,600,000	\$3,000,000	\$6,600,000			\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,600,000	\$0	\$6,600,000	\$232,204.93	\$6,367,795.07

SOUTHPORT TURNING NOTCH EXPANSION										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43059619401	AQV62	PFS0002315	PORT	12/13	\$1,100,000	\$0	\$4,439,307	12/31/19	A		\$1,100,000							\$1,100,000	\$211,318.54	\$888,681.46
43059619401	AQV62	PFS0002315	DDR	12/13	\$0	\$678,447		12/31/19	A		\$678,447							\$678,447	\$124,198.22	\$554,248.78
43059619401	AQV62	PFS0002315	DPTO	12/13	\$0	\$8,137,183		12/31/19	A		\$8,137,183							\$8,137,183	\$1,665,658.77	\$6,471,524.23
43059619401	AQV62	PFS0002315	DS	12/13	\$0	\$3,402,291		12/31/19	A		\$3,402,291							\$3,402,291	\$687,121.77	\$2,715,169.23
43059619402	AR858	PFS0002315	POED	13/14	\$0	\$34,500,000	\$11,500,000	12/12/18	A		\$34,500,000							\$34,500,000	\$33,754,557.07	\$745,442.93
43059619401	AQV62	PFS0002315	DPTO	14/15	\$0	\$4,217,494	\$4,906,000	12/31/19	A			\$4,217,494						\$4,217,494	\$0.00	\$4,217,494.00
43059619401	AQV62	PFS0002315	GMR	14/15	\$0	\$10,000,000		12/31/19	A			\$10,000,000						\$10,000,000	\$0.00	\$10,000,000.00
43059619401	AQV62	PFS0002315	DPTO-I	14/15	\$0	\$500,506		12/31/19	A			\$500,506						\$500,506	\$0.00	\$500,506.00
43059619401	AQV62	PFS0002315	PORT	15/16	\$2,500,000	\$0	\$3,666,667	12/31/19	A					\$2,500,000				\$2,500,000	\$0.00	\$2,500,000.00
43059619401	AQV62	PFS0002315	GMR	15/16	\$0	\$8,500,000		12/31/19	A					\$8,500,000				\$8,500,000	\$0.00	\$8,500,000.00
43059619401	AQV62	PFS0002315	DPTO	16/17	\$0	\$280,500	\$4,427,207	12/31/19	A						\$280,500			\$280,500	\$0.00	\$280,500.00
43059619401	AQV62	PFS0002315	DDR	16/17	\$0	\$2,001,120		12/31/19	A						\$2,001,120			\$2,001,120	\$0.00	\$2,001,120.00
43059619401	AQV62	PFS0002315	GMR	16/17	\$0	\$9,000,000		12/31/19	A						\$9,000,000			\$9,000,000	\$0.00	\$9,000,000.00
43059619401	AQV62	PFS0002315	PORT	16/17	\$2,000,000	\$0		12/31/19	A						\$2,000,000			\$2,000,000	\$0.00	\$2,000,000.00
Total					\$5,600,000	\$81,217,541	\$28,939,181			\$0	\$13,317,921	\$34,500,000	\$14,718,000	\$11,000,000	\$13,281,620	\$0	\$0	\$86,817,541	\$36,442,854.37	\$50,374,686.63

GATE ADDITION AT MCINTOSH ROAD										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43807019401	G0G33	PFS0002441	TRWR	16/17	\$0	\$780,000	\$780,000	06/30/19	A						\$780,000			\$780,000	\$1,348.53	\$778,651.47
Total					\$0	\$780,000	\$780,000			\$0	\$0	\$0	\$0	\$0	\$780,000	\$0	\$0	\$780,000	\$1,348.53	\$778,651.47

Port of Fort Pierce

FISHERMAN'S WHARF BULKHEAD										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
44070319401	G0O35	PF0002469	PORT	17/18	\$225,000		\$0	\$75,000	12/31/19	A							\$225,000	\$225,000	\$0.00	\$225,000.00	
44070319402	G0T04	PF0002469	PORT	17/18	\$255,000		\$0	\$85,000	12/31/22	A							\$255,000	\$255,000	\$0.00	\$255,000.00	
44070319402		PF0002469	PORT	18/19	\$500,000		\$0	\$166,667		A							\$500,000	\$500,000	\$0.00	\$500,000.00	
Total					\$980,000		\$0	\$241,667			\$0	\$0	\$0	\$0	\$0	\$0	\$480,000	\$500,000	\$980,000	\$0.00	\$980,000.00

SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44070419401	G0034	PF0002515	PORT	17/18	\$125,000	\$0	\$125,000	12/31/19	A							\$125,000		\$125,000	\$0.00	\$125,000.00
Total					\$125,000	\$0	\$125,000			\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$0.00	\$125,000.00

FISHERMAN'S WHARF ROAD DEVELOPMENT										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43658319401	G0678	PFS0002448	PORT	15/16	\$125,000	\$0	\$125,000	12/31/18	A					\$125,000				\$125,000	\$88,810.25	\$36,189.75
Total					\$125,000	\$0	\$125,000			\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000	\$88,810.25	\$36,189.75

NEW NORTH ENTRANCE										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
23689715401	AF262	PFS0002500	DS-I	97/98	\$0	\$169,235	\$0	12/31/12	C									\$169,235	\$169,234.78	\$0.00
23689715401	AF262	PFS0002500	DS-I	04/05	\$0	\$1,014,301	\$0	12/31/12	C									\$1,014,301	\$1,014,300.61	\$0.00
23689719401	AQK84	PFS0002500	DPTO-I	11/12	\$0	\$1,200,000	\$0	04/30/18	C	\$1,200,000								\$1,200,000	\$1,200,000.00	\$0.00
23689719401	AQK84	PFS0002500	DDR-I	12/13	\$0	\$853,112	\$0	04/30/18	A		\$853,112							\$853,112	\$510,965.55	\$342,146.45
23689719401	AQK84	PFS0002500	DPTO-I	12/13	\$0	\$1,646,888	\$0	04/30/18	A		\$1,646,888							\$1,646,888	\$986,392.21	\$660,495.79
23689719401	AQK84	PFS0002500	DPTO-I	14/15	\$0	\$69,142	\$0	04/30/18	A				\$69,142					\$69,142	\$0.00	\$69,142.00
23689719401	AQK84	PFS0002500	DS-I	14/15	\$0	\$473,358	\$0	04/30/18	A				\$473,358					\$473,358	\$0.00	\$473,358.00
23689719401	AQK84	PFS0002500	DPTO	15/16	\$0	\$103,370	\$103,370	04/30/18	A					\$103,370				\$103,370	\$0.00	\$103,370.00
Total					\$0	\$5,529,405	\$103,370			\$1,200,000	\$2,500,000	\$0	\$542,500	\$103,370	\$0	\$0	\$0	\$5,529,405	\$3,880,893.15	\$1,648,512.24

Port of Palm Beach

BERTH 1 EXPANSION										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43483319401	ARS49	PFS0002456	DPTO-I	14/15	\$0	\$75,000	\$75,000	12/31/18	A			\$75,000						\$75,000	\$75,000.00	\$0.00
43483319401	ARS49	PFS0002456	PORT	15/16	\$309,500	\$0	\$309,500	12/31/18	A				\$309,500					\$309,500	\$32,562.75	\$276,937.25
43483319401		PFS0002431	DIS	18/19	\$0	\$3,000,000	\$3,000,000		U								\$3,000,000	\$3,000,000	\$0.00	\$3,000,000.00
Total					\$309,500	\$3,075,000	\$3,384,500			\$0	\$0	\$0	\$75,000	\$309,500	\$0	\$0	\$3,000,000	\$3,384,500	\$107,562.75	\$3,276,937.25

ON PORT RAIL FACILITY EXPANSION PROJECT										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43621519401	ARL88	PFS0002400	DPTO	14/15	\$0	\$6,687	\$287,500	12/31/18	A				\$6,687					\$6,687	\$6,687.00	\$0.00
43621519401	ARL88	PFS0002400	DS	14/15	\$0	\$100,000		12/31/18	A				\$100,000					\$100,000	\$100,000.00	\$0.00
43621519401	ARL88	PFS0002400	PORB	14/15	\$43,313	\$0		12/31/18	A				\$43,313					\$43,313	\$43,313.00	\$0.00
43621519401	ARL88	PFS0002400	PORT	14/15	\$137,500	\$0		12/31/18	A				\$137,500					\$137,500	\$137,500.00	\$0.00
43621519401	ARL88	PFS0002400	PORT	15/16	\$242,545	\$0	\$200,000	12/31/18	A					\$242,545				\$242,545	\$92,824.61	\$149,720.39
43621519401		PFS0002400	PORT	18/19	\$1,000,000	\$0	\$4,337,579		A								\$1,000,000	\$1,000,000	\$0.00	\$1,000,000.00
43621519401		PFS0002400	DIS	18/19	\$0	\$3,337,579			A								\$3,337,579	\$3,337,579	\$0.00	\$3,337,579.00
Total					\$1,423,358	\$3,444,266	\$4,825,079			\$0	\$0	\$0	\$287,500	\$242,545	\$0	\$0	\$4,337,579	\$4,867,624	\$380,324.61	\$4,487,299.39

PASSENGER LOADING BRIDGE									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44220019401		PFS0002543	PORT	18/19	\$1,250,000	\$0	\$1,250,000		A							\$1,250,000	\$1,250,000	\$0.00	\$1,250,000.00
Total					\$1,250,000	\$0	\$1,250,000			\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$0.00	\$1,250,000.00

UPLAND CARGO IMPROVEMENTS [REFRIGERATED TERMINAL REDEVELOPMENT]									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44070519401	G0O78	PF0002528	PORT	17/18	\$2,000,000	\$0	\$2,000,000	12/31/19	A						\$2,000,000		\$2,000,000	\$0.00	\$2,000,000.00
Total					\$2,000,000	\$0	\$2,000,000			\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0.00	\$2,000,000.00

CONTAINER YARD EXPANSION [DESIGN/PERMIT DEMO BUILDING/CARGO LAYDOWN]									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43997419401	G0E90		DDR-I	16/17	\$0	\$170,000	\$0	12/31/18	A					\$170,000			\$170,000	\$74,506.26	\$95,493.74
Total					\$0	\$170,000	\$0			\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,000	\$74,506.26	\$95,493.74

MASTER PLAN UPDATE									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42952719401	AQD16	PFS0002351	DPTO	11/12	\$0	\$101,683	\$101,683	12/31/15	C	\$101,683							\$101,683	\$101,683.01	\$0.00
43915219401	G0846	PFS0002502	DPTO	15/16	\$0	\$125,000	\$125,000	12/31/18	A				\$125,000				\$125,000	\$47,304.93	\$77,695.07
Total					\$0	\$226,683	\$226,683			\$101,683	\$0	\$0	\$0	\$125,000	\$0	\$0	\$226,683	\$148,987.94	\$77,695.07

TROPICAL SHIPPING REEFER LINE									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43503319401	ARJ70	PFS0002375	PORT	14/15	\$275,000	\$0	\$275,000	12/31/18	A			\$275,000					\$275,000	\$0.00	\$275,000.00
Total					\$275,000	\$0	\$275,000			\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000	\$0.00	\$275,000.00

Port of Palm Beach *continued*

PORT-WIDE SLIP REDEVELOPMENT [SLIP 3 & BERTH 17 ENHANCEMENT]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
42282719401	AQ829	PFS0002247	GENREV	10/11	\$0	\$1,236,000	\$412,000	12/31/15	C									\$1,236,000	\$1,236,000.00	\$0.00
42282719401	AQ829	PFS0002247	PORT	11/12	\$483,226	\$0	\$1,186,489	12/31/15	C	\$483,226								\$483,226	\$483,226.72	\$0.00
42282719401	AQ829	PFS0002247	DPTO-I	11/12	\$0	\$287,277		12/31/15	C	\$287,277								\$287,277	\$287,277.00	\$0.00
42282719401	AQ829	PFS0002247	DIS	11/12	\$0	\$976,773		12/31/15	C	\$976,773								\$976,773	\$976,773.28	\$0.00
42282719401	AQ829	PFS0002247	DPTO	11/12	\$0	\$2,099,467		12/31/15	C	\$2,099,467								\$2,099,467	\$2,099,467.00	\$0.00
42282719401	AQ829	PFS0002247	PORB	12/13	\$500,000	\$0		12/31/15	C		\$500,000							\$500,000	\$499,999.97	\$0.00
42282719401	AQ829	PFS0002247	PORT	12/13	\$1,794,701	\$0		12/31/15	C		\$1,794,701							\$1,794,701	\$1,794,700.35	\$0.00
42282719401	AQ829	PFS0002247	DPTO-I	12/13	\$0	\$10,914		12/31/15	C		\$10,914							\$10,914	\$10,914.00	\$0.00
42282719401	AQ829	PFS0002247	DS-I	12/13	\$0	\$69,734		12/31/15	C		\$69,734							\$69,734	\$69,734.00	\$0.00
42282719401	AQ829	PFS0002247	DPTO	12/13	\$0	\$3,740,092		12/31/15	C		\$3,740,092							\$3,740,092	\$3,740,092.68	\$0.00
42282719401	AQ829	PFS0002247	GMR	13/14	\$0	\$377,367		12/31/15	C			\$377,367						\$377,367	\$377,368.45	\$0.00
42282719401	AQ829	PFS0002247	DPTO	13/14	\$0	\$4,214,626		12/31/15	C			\$4,214,626						\$4,214,626	\$4,214,625.68	\$0.00
42282719402	AR857	PFS0002364	POED	13/14	\$0	\$4,601,000	\$1,533,667	12/04/17	C			\$4,601,000						\$4,601,000	\$4,601,000.00	\$0.00
42282719401	AQ829		GMR	14/15	\$0	\$1,537,153	\$512,384	12/31/15	A			\$1,537,153						\$1,537,153	\$1,176,211.84	\$360,941.16
42282719401	AQ829		DDR	14/15	\$0	\$76,852		12/31/15	A			\$76,852						\$76,852	\$0.00	\$76,852.00
42282719401	AQ829		DPTO	14/15	\$0	\$2,187,500		12/31/15	A			\$2,187,500						\$2,187,500	\$1,780,061.70	\$407,438.30
42282719401	AQ829		DPTO-I	14/15	\$0	\$1,300,000		12/31/15	C			\$1,300,000						\$1,300,000	\$1,300,000.00	\$0.00
42282719403	G0995	PFS0002504	DPTO	15/16	\$0	\$750,000	\$750,000	12/31/18	A					\$750,000				\$750,000	\$0.00	\$750,000.00
42282719403	G0995	PFS0002504	PORT	16/17	\$750,000	\$0	\$250,000	12/31/18	A						\$750,000			\$750,000	\$0.00	\$750,000.00
Total					\$3,527,927	\$23,464,755	\$4,644,540			\$3,846,743	\$6,115,441	\$9,192,993	\$5,101,505	\$750,000	\$750,000	\$0	\$0	\$26,992,682	\$24,647,452.67	\$2,345,231.46

Port Canaveral

NORTH CARGO BERTH IMPROVEMENTS									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44032319401		PFS0002489	GMR	19/20	\$0	\$10,000,000	\$10,000,000	U									\$10,000,000	\$0.00	\$10,000,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0.00	\$10,000,000.00

NORTH CARGO BERTH IMPROVE... [BERTH 7 & 8, RORO, PIER, 20 ACRES PAVED, PARK GARAGE]									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44032319401	G0S98	PFS0002489	PORT	17/18	\$5,550,000	\$0	\$7,830,000	10/01/19	A						\$5,550,000		\$5,550,000	\$0.00	\$5,550,000.00
44032319401	G0S98		GMR	17/18	\$0	\$2,280,000		10/01/19	A						\$2,280,000		\$2,280,000	\$0.00	\$2,280,000.00
44032319401		PFS0002490	PORT	18/19	\$3,000,000	\$0	\$3,000,000		U							\$3,000,000	\$3,000,000	\$0.00	\$3,000,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$0	\$7,830,000	\$3,000,000	\$10,830,000	\$0.00	\$10,830,000.00

SOUTH ROADS									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
44208119401			DIS	18/19	\$0	\$200,000	\$200,000	A								\$200,000	\$200,000	\$0.00	\$200,000.00
Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0.00	\$200,000.00

CONTAINER N. CARGO 5 & 6 AND TERMINAL [PURCHASE OF MOBILE HARBOR CRANE]									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43176819406	G0O22		GMR	17/18	\$0	\$2,720,000	\$2,720,000	10/01/18	A						\$2,720,000		\$2,720,000	\$38,389.82	\$2,681,610.18
Total									\$0	\$0	\$0	\$0	\$0	\$0	\$2,720,000	\$0	\$2,720,000	\$38,389.82	\$2,681,610.18

CONTAINER N. CARGO 5 & 6 AND TERMINAL [NC 1&2 BOLLARDS / FENDERS PURCHASE]									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43176819405	G0N78	PFS0001816	PORT	16/17	\$222,008	\$0	\$222,008	06/01/18	A					\$222,008			\$222,008	\$187,917.50	\$34,090.50
Total									\$0	\$0	\$0	\$0	\$0	\$222,008	\$0	\$0	\$222,008	\$187,917.50	\$34,090.50

WEST TURNING BASIN CHANNEL WIDENING									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
43120319402	AR956	PFS0001790	POED	13/14	\$0	\$13,000,000	\$4,333,333	01/07/19	A			\$13,000,000					\$13,000,000	\$12,706,533.40	\$293,466.60
43120319401	AR955	PFS0001790	GMR	13/14	\$0	\$10,000,000	\$3,800,000	02/01/17	C			\$10,000,000					\$10,000,000	\$10,000,000	\$0.00
43120319401	AR955	PFS0001790	PORT	13/14	\$1,400,000	\$0		02/01/17	C			\$1,400,000					\$1,400,000	\$1,400,000	\$0.00
43120329401	AR956	PFS0001790	POED	14/15	\$0	\$6,164,063	\$2,054,688	01/07/19	A			\$6,164,063					\$6,164,063	\$5,609,788.50	\$554,274.50
Total									\$0	\$0	\$24,400,000	\$6,164,063	\$0	\$0	\$0	\$0	\$30,564,063	\$29,716,321.90	\$847,741.10

NORTH SIDE DEV. CONTAINER YARD EXPANSION									FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration											
42253329401	ARN50	PFS0001895	GMR	14/15	\$0	\$9,750,000	\$9,750,000	06/01/18	A			\$9,750,000					\$9,750,000	\$9,246,852.56	\$503,147.44
Total									\$0	\$0	\$0	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000	\$9,246,852.56	\$503,147.44

PortMiami

PASSENGER BOARDING BRIDGES										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43802919401		PFS0002495	DPTO	20/21	\$0	\$2,300,000	\$2,300,000	U										\$2,300,000	\$0.00	\$2,300,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$0.00	\$2,300,000.00

CRUISE TERMINAL IMPROVEMENTS										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43336319401	AR795	PFS0001776	POED	13/14	\$0	\$4,000,000	\$4,000,000	12/31/18	A			\$4,000,000						\$4,000,000	\$4,000,000.00	\$0.00
43336319402	G0I76	PFS0001776	PORT	16/17	\$2,750,000	\$0	\$2,750,000	12/31/21	A						\$2,750,000			\$2,750,000	\$982,015.60	\$1,767,984.40
43336319401	AR795	PFS0001776	POED	17/18	\$0	\$134,119	\$134,119	12/31/18	A							\$134,119		\$134,119	\$0.00	\$134,119.00
43336319402		PFS0001776	PORT	18/19	\$3,800,000	\$0	\$3,800,000		A								\$3,800,000	\$3,800,000	\$0.00	\$3,800,000.00
43336319403			DPTO-I	18/19	\$0	\$76,555	\$76,555		A								\$76,555	\$76,555	\$0.00	\$76,555.00
Total										\$0	\$0	\$4,000,000	\$0	\$0	\$2,750,000	\$134,119	\$3,876,555	\$10,760,674	\$4,982,015.60	\$5,778,658.40

POST PANAMAX CRANES										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43112619401	AQH82	PFS0002358	PORB	11/12	\$2,880,000	\$0	\$2,880,000	06/30/20	C	\$2,880,000								\$2,880,000	\$2,880,000.00	\$0.00
43112619401	AQH82	PFS0002358	PORT	12/13	\$1,055,000	\$0	\$1,055,000	06/30/20	C		\$1,055,000							\$1,055,000	\$1,055,000.00	\$0.00
43112619401	AQH82	PFS0002358	GMR	13/14	\$0	\$5,000,000	\$5,000,000	06/30/20	A			\$5,000,000						\$5,000,000	\$3,215,958.42	\$1,784,041.58
43112619402	AQH82	PFS0002358	PORT	15/16	\$1,000,000	\$0	\$1,000,000	06/30/20	A					\$1,000,000				\$1,000,000	\$0.00	\$1,000,000.00
43112619402	AQH82		DPTO-I	16/17	\$0	\$1,374,189	\$1,374,189	06/30/20	A						\$1,374,189			\$1,374,189	\$0.00	\$1,374,189.00
43112619402	AQH82		DIS	17/18	\$0	\$6,000,000	\$6,000,000	06/30/20	A							\$6,000,000		\$6,000,000	\$0.00	\$6,000,000.00
43112619402	AQH82		GMR	18/19	\$0	\$10,000,000	\$10,000,000	06/30/20	A								\$10,000,000	\$10,000,000	\$0.00	\$10,000,000.00
Total										\$2,880,000	\$1,055,000	\$5,000,000	\$0	\$1,000,000	\$1,374,189	\$6,000,000	\$10,000,000	\$27,309,189	\$7,150,958.42	\$20,158,230.58

UPLAND CARGO IMPROVEMENTS [SITE PREP, REPAIRS, RE-GRADING & RESURFACING]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44061619401	G0R66	PF0001319	GMR	17/18	\$0	\$8,800,000	\$13,450,000	06/30/22	A							\$8,800,000		\$8,800,000	\$0.00	\$8,800,000.00
44061619401	G0R66	PF0001319	PORT	17/18	\$4,650,000	\$0		06/30/22	A							\$4,650,000		\$4,650,000	\$0.00	\$4,650,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$13,450,000	\$0	\$13,450,000	\$0.00	\$13,450,000.00

INLAND CARGO AND CONTAINER DISTRIBUTION CENTER										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44061719401	G0R64	PF0002523	GMR	17/18	\$0	\$200,000	\$200,000	06/30/22	A							\$200,000		\$200,000	\$0.00	\$200,000.00
44061729401			ACFP	20/21	\$0	\$0	\$14,768,000		U									\$0	\$0.00	\$0.00
Total										\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0.00	\$200,000.00

Port of Key West

TRUMAN ANNEX SEAWALL RESTORATION										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
44126319401	GOL18		POED	16/17		\$0	\$256,365	\$256,365	06/30/22	A					\$256,365			\$256,365	\$0.00	\$256,365.00	
44126319401	GOL18		POED	17/18		\$0	\$256,365	\$256,365	06/30/22	A						\$256,365		\$256,365	\$0.00	\$256,365.00	
Total						\$0	\$512,730	\$512,730			\$0	\$0	\$0	\$0	\$0	\$256,365	\$256,365	\$0	\$512,730	\$0.00	\$512,730.00

MALLORY SQUARE & BERTHING DOLPHINS											FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43503519401	ARJ38	PFS0002372	PORT	14/15	\$762,000	\$0	\$475,000	12/31/18	A				\$762,000						\$762,000	\$632,621.69	\$129,378.31
Total					\$762,000	\$0	\$475,000			\$0	\$0	\$0	\$762,000	\$0	\$0	\$0	\$0		\$762,000	\$632,621.69	\$129,378.31

Port of St. Petersburg

INFRASTRUCTURE IMPROVEMENTS [MARINE SCIENCE/RESEARCH FACILITY]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43904119401		PFS0002466	PORT	15/16	\$0	\$0	\$0	R							\$0			\$0	\$0.00	\$0.00
43904119401		PFS0002466	POED	16/17	\$0	\$0	\$0	R								\$0		\$0	\$0.00	\$0.00
43904119401		PFS0002466	PORT	16/17	\$0	\$0	\$0	R								\$0		\$0	\$0.00	\$0.00
43904119401		PFS0002466	PORT	17/18	\$0	\$0	\$0	R									\$0	\$0	\$0.00	\$0.00
43904119401		PFS0002466	POED	17/18	\$0	\$0	\$0	R									\$0	\$0	\$0.00	\$0.00
43904119401		PFS0002466	PORT	18/19	\$2,557,832	\$0	\$2,557,832	U									\$2,557,832	\$2,557,832	\$0.00	\$2,557,832.00
43904119401		PFS0002466	POED	18/19	\$0	\$2,255,813	\$2,255,813	U									\$2,255,813	\$2,255,813	\$0.00	\$2,255,813.00
43904119401		PFS0002466	POED	19/20	\$0	\$1,490,964	\$1,490,964	U										\$1,490,964	\$0.00	\$1,490,964.00
Total					\$2,557,832	\$3,746,777	\$6,304,609			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,813,645	\$6,304,609	\$0.00	\$6,304,609.00

INFRASTRUCTURE/TERMINAL REPAIR										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total					\$50,000	\$50,000	\$100,000			\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000.00	\$0.00

PASSENGER/CHARTER FACILITY [FY17]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total					\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00

WHARF STRUCTURAL REPAIRS [FY08 - FY13]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
Total					\$2,625,801	\$0	\$2,541,103			\$265,728	\$40,234	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625,801	\$2,625,801.08	\$0.00

Port Tampa Bay

EASTPORT BERTH DEVELOPMENT										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43324019401	G0U81		GMR	17/18		\$0	\$5,000,000	\$5,000,000	06/30/21	A						\$5,000,000		\$5,000,000	\$0.00	\$5,000,000.00	
43324019402			DPTO-I	20/21		\$0	\$1,000,000	\$1,000,000		U								\$1,000,000	\$0.00	\$1,000,000.00	
Total						\$0	\$6,000,000	\$6,000,000			\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$6,000,000	\$0.00	\$6,000,000.00

HOOKERS POINT IMPROVE... [B 211 & 213 ENGINEER, UPLAND, YARD & REEFER FACILITY DEV]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43513019402		PFS0002544	PORT	18/19	\$3,100,000	\$0	\$3,100,000	U									\$3,100,000	\$3,100,000	\$0.00	\$3,100,000.00
Total					\$3,100,000	\$0	\$3,100,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000	\$0.00	\$3,100,000.00

HOOKERS POINT INTERMODAL IMPROVEMENTS										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44033519401			DDR-I	18/19		\$0	\$1,492,807	\$1,492,807	U								\$1,492,807	\$1,492,807	\$0.00	\$1,492,807.00
Total						\$0	\$1,492,807	\$1,492,807		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,492,807	\$1,492,807	\$0.00	\$1,492,807.00

EASTPORT UPLAND CARGO IMPROVEMENTS [PHASE 2]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44031819401			GMR	18/19		\$0	\$4,600,000	\$4,600,000	U								\$4,600,000	\$4,600,000	\$0.00	\$4,600,000.00
Total						\$0	\$4,600,000	\$4,600,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	\$0.00	\$4,600,000.00

HOOKERS POINT CARGO BERTH IMPROVEMENTS [BERTH 219 NORTHWARD EXTENSION]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44071019401	G0Q84	PF0002535	PORT	17/18	\$3,050,000	\$0	\$1,016,667	06/30/21	A							\$3,050,000		\$3,050,000	\$0.00	\$3,050,000.00
Total					\$3,050,000	\$0	\$1,016,667			\$0	\$0	\$0	\$0	\$0	\$0	\$3,050,000	\$0	\$3,050,000	\$0.00	\$3,050,000.00

PORT SUTTON CARGO BERTH IMPROVEMENTS [BERTH 3 DESIGN, PERMIT & CONSTRUCTION]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44071119401	G0Q83	PF0002534	PORT	17/18	\$1,150,000	\$0	\$383,333	06/30/21	A							\$1,150,000		\$1,150,000	\$948,110.89	\$201,889.11
Total					\$1,150,000	\$0	\$383,333			\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$1,150,000	\$948,110.89	\$201,889.11

PORT SUTTON INTERMODAL IMPROVEMENTS [BERTH 3]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
44033619401	G0Q75		DDR-I	17/18		\$0	\$1,342,346	\$1,427,041	06/30/21	A							\$1,342,346	\$1,342,346	\$0.00	\$1,342,346.00	
44033619401	G0Q75		DPTO-I	17/18		\$0	\$84,695		06/30/21	A							\$84,695	\$84,695	\$0.00	\$84,695.00	
Total						\$0	\$1,427,041	\$1,427,041			\$0	\$0	\$0	\$0	\$0	\$0	\$1,427,041	\$0	\$1,427,041	\$0.00	\$1,427,041.00

BIG BEND CHANNEL IMPROVEMENTS											FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43130219401	G0864		GMR	15/16		\$0	\$175,000	\$175,000	06/30/20	A					\$175,000				\$175,000	\$105,668.30	\$69,331.70
43130219401	G0864		GMR	16/17		\$0	\$2,000,000	\$2,000,000	06/30/20	A						\$2,000,000			\$2,000,000	\$0.00	\$2,000,000.00
43130219401	G0864		DPTO-I	16/17		\$0	\$3,700,000	\$3,700,000	06/30/20	A						\$3,700,000			\$3,700,000	\$0.00	\$3,700,000.00
43130219401			LF	17/18		\$0		\$8,800,000		U								\$0	\$0	\$0.00	\$0.00
43130219401			SIWR	18/19		\$0	\$3,025,000	\$11,769,475		U								\$3,025,000	\$3,025,000	\$0.00	\$3,025,000.00
43130219401			GMR	18/19		\$0	\$17,544,475			U								\$17,544,475	\$17,544,475	\$0.00	\$17,544,475.00
Total						\$0	\$26,444,475	\$26,444,475			\$0	\$0	\$0	\$0	\$175,000	\$5,700,000	\$0	\$20,569,475	\$26,444,475	\$105,668.30	\$26,338,806.70

Port Tampa Bay *continued*

HOOKERS POINT - SOUTH EMERGENCY GATEWAY RAIL AREA										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44092919401	G0I34		DDR-I	16/17		\$0	\$477,231	\$0	06/30/20	A					\$477,231			\$477,231	\$38,681.50	\$438,549.50
Total										\$0	\$0	\$0	\$0	\$0	\$477,231	\$0	\$0	\$477,231	\$38,681.50	\$438,549.50

HOOKERS POINT IMPROVEMENTS [B 214 UPLAND & B 211/210 DEV; B 201-202 / RO-RO PIER]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43513019401	ARR57	PFS0002487	PORT	16/17		\$2,100,000	\$0	\$2,100,000	06/30/19	A					\$2,100,000			\$2,100,000	\$0.00	\$2,100,000.00
Total										\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000	\$0.00	\$2,100,000.00

INTERMODAL CARGO HANDLING [SOUTHBAY DEV KRACKER AVE LANE WIDENING]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
41274619417	G0H69		DDR-I	16/17		\$0	\$736,612	\$0	06/30/20	A					\$736,612			\$736,612	\$637,099.38	\$99,512.62
Total										\$0	\$0	\$0	\$0	\$0	\$736,612	\$0	\$0	\$736,612	\$637,099.38	\$99,512.62

HOOKERS POINT IMPROVEMENTS [PH1 INTERMODAL RAIL SITEWORK & DEV; B 214 UPLANDS]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43513019401	ARR57	PFS0001760	PORT	14/15		\$2,200,000	\$0	\$2,200,000	06/30/19	C			\$2,200,000					\$2,200,000	\$2,200,000.00	\$0.00
43513019401	ARR57	PFS0001760	PORT	15/16		\$2,000,000	\$0	\$2,000,000	06/30/19	A				\$2,000,000				\$2,000,000	\$282,681.91	\$1,717,318.09
Total										\$0	\$0	\$0	\$2,200,000	\$2,000,000	\$0	\$0	\$0	\$4,200,000	\$2,482,681.91	\$1,717,318.09

INTERMODAL CAPACITY IMPROVE... [HOOKERS POINT, EXTEND BERTH 219 NORTHWARD 300']										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43501019401	G0863		DDR-I	15/16		\$0	\$1,018,654	\$382,732	06/30/20	A				\$1,018,654				\$1,018,654	\$902,873.65	\$115,780.35
43501019401	G0863		DPTO-I	15/16		\$0	\$27,002		06/30/20	A				\$27,002				\$27,002	\$23,932.95	\$3,069.05
Total										\$0	\$0	\$0	\$0	\$1,045,656	\$0	\$0	\$0	\$1,045,656	\$926,806.60	\$118,849.40

CONTAINER YARD IMPROVEMENTS [HOOKERS SITEWORK/RAIL/RD/WARE & B 210/211 UPLANDS]										FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
42282629401	ARR56		GMR	14/15		\$0	\$10,400,000	\$10,400,000	06/30/19	A			\$10,400,000					\$10,400,000	\$7,822,856.20	\$2,577,143.80
42282629401	ARR56		GMR	15/16		\$0	\$5,725,000	\$5,725,000	06/30/19	A				\$5,725,000				\$5,725,000	\$0.00	\$5,725,000.00
Total										\$0	\$0	\$0	\$10,400,000	\$5,725,000	\$0	\$0	\$0	\$16,125,000	\$7,822,856.20	\$8,302,143.80



August 17, 2018

Wayne Stubbs, Chairman
Florida Ports Council
502 E. Jefferson Street
Tallahassee, Florida 32301

Re: Request for reallocation of funds

Dear Mr. Stubbs,

Port Canaveral respectfully requests a reallocation of FY 2018/19 FSTED funds in the amount of \$3 million from the North Cargo Berth Improvements project to the Cruise Terminal Expansion project.

The North Cargo Berth Improvement Project, which is being funded by FDOT and Port Canaveral, is under construction and due to be completed in FY 2019. As a result, there is not a need for FY 2018/19 FSTED funding for this project.

Accordingly, Port Canaveral requests to have its FY 2018/19 FSTED funding be allocated to our Cruise Terminal Expansion project. We have two terminals that require berth and terminal upgrades. This project includes the redevelopment of cruise berths, terminals, gangways, parking and road access to support the new generation of LNG-powered cruise ships that can accommodate up to approximately 4,000 passengers.

Canaveral Port Authority expresses its sincere appreciation for your continued support of this important port capacity project. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'M. Poole'.

Michael B. Poole, CFO

RECOMMENDED FSTED PROGRAM ALLOCATION FOR FY 19/20

Port	Priority	Project	Amount Requested	Recommended FY 19/20 FSTED Allocation
<i>Canaveral</i>	1	Cruise Terminal Expansion	\$75,000,000	\$3,000,000
Total				\$3,000,000
<i>Everglades</i>	1	Southport Turning Notch Extension and Southport Crane Infrastructure Improvements	\$160,868,452	\$3,600,000
Total				\$3,600,000
<i>Ft. Pierce</i>	1	Port of Fort Pierce Master Plan Update	\$100,000	\$100,000
	2	Rehabilitation of South Dock Area (including warehouse demo, site prep, and new concrete)	\$611,250	\$313,177
Total				\$413,177
<i>JAXPORT</i>	1	Blount Island Marine Terminal Improvement & Expansion	\$25,531,250	\$3,850,000
Total				\$3,850,000
<i>Key West</i>	3	Mallory T-Pier Extension & Monopole Installation	\$1,700,000	\$850,000
Total				\$850,000
<i>Manatee</i>	1	Berth Rehabilitation & Reconstruction	\$1,500,000	\$1,500,000
	3	Railroad Track Improvements	\$327,235	\$327,235
Total				\$1,827,235
<i>PortMiami</i>	1	Cruise Terminal Projects		\$3,900,000
Total				\$3,900,000
<i>Palm Beach</i>	1	Annex Property Site	\$750,000	\$750,000
	3	Peanut Island Area D Mitigation Project	\$1,125,000	\$1,125,000
Total				\$1,875,000

RECOMMENDED FSTED PROGRAM ALLOCATION FOR FY 19/20

Port	Priority	Project	Amount Requested	Recommended FY 19/20 FSTED Allocation
<i>Panama City</i>	1	Container Freight Station	\$2,250,000	\$2,000,000
Total				\$2,000,000
<i>St. Joe</i>	2	Port Strategic Plan	\$200,000	\$200,000
Total				\$200,000
<i>Tampa Bay</i>	1	Hookers Point Berth 211 Container Yard Expansion	\$3,000,000	\$3,000,000
Total				\$3,000,000
<i>Data & Planning</i>		Seaport Data & Planning		\$500,000
Total				\$25,015,412

PortMiami	\$3,900,000
JAXPORT	\$3,850,000
Port Everglades	\$3,600,000
Port Tampa Bay	\$3,000,000
Port Canaveral	\$3,000,000
Port Panama City	\$2,000,000
Port of Palm Beach	\$1,875,000
Port Manatee	\$1,827,235
Port of Key West	\$850,000
Port of Ft. Pierce	\$413,177
Port of Port St. Joe	\$200,000
Data	\$500,000
Total*	\$25,015,412

*This total includes \$15,412 earned from debt service interest



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

August 17, 2018

Wayne Stubbs, Chairman
Florida Seaport Transportation
and Economic Development Council
502 East Jefferson Street
Tallahassee, Florida 32301

Re: Florida Seaport Transportation and Economic Development Council
Consistency Review for FY 2019/2020

Dear Mr. Stubbs:

As required by Section 311.09(6), Florida Statutes (F.S.), the Florida Department of Transportation has completed a consistency review of Fiscal Year 2019/2020 seaport project applications, which were submitted to the Florida Seaport Transportation and Economic Development (FSTED) Council on July 2, 2018. The project applications have been reviewed for consistency with the Florida Transportation Plan, the Florida Seaport and Waterways System Plans, and the department's adopted work program.

The projects identified in Attachment 1 are consistent with the requirements of Section 311.09(6), F.S.

The department appreciates and fully supports the commitment that Florida's public seaports demonstrate towards preserving and strengthening the processes of the FSTED Program. If FSTED Council members should have questions about the department's Seaport Program, please contact Dan Fitz-Patrick, Seaport Office Manager at (850) 414-4551.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Dew", written in a cursive style.

Mike Dew
Secretary

Attachment

Attachment 1
Section 311.09(6), Florida Statutes, Consistent project applications for Fiscal Year 2019/2020

FDOT District	Seaport	UPIN	Project Name
1	Port Manatee	PFS0001857 PFS0002608 PFS0002556	Berth Rehabilitation and Reconstruction Intermodal Container Yard Phase II Railroad Track Improvements
2	Jaxport	PFS0001852 PFS0001853 PFS0001845 PFS0001847	Blount Island Marine Terminal Improvement & Expansion Talleyrand Marine Terminal Development & Expansion Dames Point Marine Terminal Development & Expansion Harbor Deepening, Maintenance and Portwide Harbor Improvements
3	Port of Panama City	PFS0002566	Container Freight Station
3	Port of Port St. Joe	PFS0002563 PFS0002584	Dredging Port Strategic Plan
4	Port Everglades	PFS0002315 PFS0002540 PFS0002291 PFS0002316 PFS0002038 PFS0002558 PFS0002440 PFS0002380 PFS0002517 PFS0002522 PFS0002521 PFS0002518 PFS0002519 PFS0002520	Southport Turning Notch Extension and Southport Crane Infrastructure Improvements Deepening and Widening - Construction Super-Post Panamax Cranes Slip 1- New Bulkhead at Berths 9 & 10 Westlake Park Mitigation Cruise Terminal 21 Improvements/Expansion Neo-Bulk Storage Yard Southport Phase IX-A Container Yard Cruise Terminal 2 and 4 Parking Garages New Bulkheads at Berths 1,2, & 3 Slip 1 New Bulkheads 7,8 and Phase II Multimodal Facility-Phase 1 New Bulkheads 16,17, and 18 New Bulkheads at Berths 21 & 22
4	Port of Fort Pierce	PFS0002607 PFS0002591	Master Plan Update Rehabilitation of south dock area including warehouse demolition, site preparation and new concrete
4	Port of Palm Beach	PFS0002557 PFS0002580	Annex Property Site Improvements Peanut Island Area D Mitigation Project
5	Port Canaveral	PFS0002589 PFS0002590 PFS0002582 PFS0002583 PFS0002592 PFS0002605 PFS0002606	Cruise Terminal Expansion North Cargo Berths 3 and 4 (NCB 3&4) North Cargo Berth 8 (NCB8) North Cargo Berth 7 (NCB7) New Cruise Terminal Port-wide Berth Rehabilitation Maintenance Dredging
6	PortMiami	PFS0001776 PFS0001808	Cruise Terminals Projects Infrastructure Improvements
6	Port of Key West	PFS0002548 PFS0002578 PFS0002565	Mallory T-Pier Extension & Monopole Installation Mole Pier Security/Passenger Enhancements Mallory Square Passenger Improvements
7	Port Tampa Bay	PFS0002567 PFS0002585 PFS0002568 PFS0002573	PTB East Port Phase 2 - 29-Acre Fill and 13-Acre Cargo Yard Hooker's Point Berth 211 Container Yard Expansion and Improvements Navigational Improvements 2019 Hooker's Point Power System Resilience

Rick Scott
GOVERNOR



Cissy Proctor
EXECUTIVE DIRECTOR

August 14, 2018

Mr. Wayne Stubbs, Chair
Florida Seaport Transportation and
Economic Development Council
Florida Ports Council
502 East Jefferson Street
Tallahassee, FL 32301

Dear Mr. Stubbs:

As requested by the Florida Transportation and Seaport Economic Development Council, the Department of Economic Opportunity staff reviewed 44 seaport project applications.

In compliance with section 311.09(7), Florida Statutes, each project was evaluated for economic benefit and to determine if the project was consistent with state, regional, and local plans; the Florida Seaport Mission Plan; and the state's economic development goals and policies. The projects on the attached list were found to be consistent based on the criteria stated in section 311.09, Florida Statutes.

If you have any questions or require additional information, please contact Greg Britton, Director, Division of Strategic Business Development at (850) 717-8960.

Sincerely,

A handwritten signature in blue ink, appearing to be "Cissy Proctor", is written over the word "Sincerely,". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Cissy Proctor

CP/km

Attachment

cc: Casey Erin Grigsby, Florida Ports Council

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399

866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax

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Funding Requests Fiscal Year 2019/2020

Canaveral Port Authority (7 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	2589	Cruise Terminal Expansion	3/31/20	7/1/20	9/30/21	\$0	\$37,500,000	\$37,500,000	\$0	\$75,000,000	\$75,000,000
2	2590	North Cargo Berths 3 and 4 (NCB 3&4)	3/1/20	6/1/20	9/1/21	\$0	\$32,500,000	\$32,500,000	\$0	\$65,000,000	\$65,000,000
3	2582	North Cargo Berth 8 (NCB8)	3/31/19	6/30/19	9/30/20	\$0	\$17,750,000	\$17,750,000	\$0	\$35,500,000	\$35,500,000
4	2583	North Cargo Berth 7 (NCB7)	9/30/20	1/1/21	2/28/22	\$0	\$35,000,000	\$35,000,000	\$0	\$70,000,000	\$70,000,000
5	2592	New Cruise Terminal	4/30/19	7/1/19	9/30/20	\$0	\$75,000,000	\$75,000,000	\$0	\$150,000,000	\$150,000,000
6	2605	Port-wide Berth Rehabilitation	3/31/20	7/1/20	6/30/21	\$0	\$7,500,000	\$7,500,000	\$0	\$15,000,000	\$15,000,000
7	2606	Maintenance Dredging	3/31/20	6/1/20	3/31/21	\$0	\$1,250,000	\$1,250,000	\$0	\$2,500,000	\$2,500,000
TOTALS						\$0	\$206,500,000	\$206,500,000	\$0	\$413,000,000	\$413,000,000

Port Everglades (14 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	2315	Southport Turning Notch Extension and Southport Crane Infrastructure Improvements	9/13/18	10/15/18	12/31/22	\$0	\$160,868,452	\$160,868,452	\$0	\$321,736,903	\$437,493,624
2	2540	Deepening and Widening - Construction	5/20/19	3/16/20	4/1/25	\$196,790,000	\$29,867,863	\$29,867,863	\$0	\$256,525,726	\$389,303,000
3	2291	Super-Post Panamax Cranes	12/31/18	12/31/20	12/30/22	\$0	\$15,000,000	\$15,000,000	\$0	\$30,000,000	\$30,000,000
4	2316	Slip 1- New Bulkhead at Berths 9 & 10	6/30/20	2/1/21	10/12/23	\$0	\$71,100,000	\$23,700,000	\$0	\$94,800,000	\$94,800,000
5	2038	Westlake Park Mitigation	10/2/17	9/4/18	6/1/21	\$0	\$12,234,000	\$12,234,000	\$0	\$24,468,000	\$24,468,000
6	2558	Cruise Terminal 21 Improvements/Expansion	6/30/20	5/15/21	9/1/22	\$0	\$36,250,000	\$36,250,000	\$0	\$72,500,000	\$72,500,000
7	2440	Neo-Bulk Storage Yard	12/31/18	3/20/19	5/31/20	\$0	\$3,850,000	\$3,850,000	\$0	\$7,700,000	\$7,700,000
8	2380	Southport Phase IX-A Container	9/30/19	7/11/20	2/14/22	\$0	\$7,900,000	\$7,900,000	\$0	\$15,800,000	\$15,800,000
9	2517	Cruise Terminal 2 and 4 Parking Garages	3/29/19	3/30/19	12/17/20	\$0	\$58,950,000	\$58,950,000	\$0	\$117,900,000	\$117,900,000

10	2522	New Bulkheads at Berths 1,2, & 3	6/30/19	1/1/21	1/1/22	\$0	\$19,125,000	\$6,375,000	\$0	\$25,500,000	\$25,500,000
11	2521	Slip 1 New Bulkheads 7,8 and Phase II	10/1/22	6/1/23	4/1/25	\$0	\$32,965,500	\$10,988,500	\$0	\$43,954,000	\$43,954,000
12	2518	Multimodal Facility-Phase 1	12/31/19	9/1/20	12/31/22	\$0	\$20,950,000	\$20,950,000	\$0	\$41,900,000	\$41,900,000
13	2519	New Bulkheads 16,17, and 18	1/1/20	6/1/21	6/1/22	\$0	\$19,575,000	\$6,525,000	\$0	\$26,100,000	\$26,100,000
14	2520	New Bulkheads at Berths 21 & 22	1/1/20	6/1/21	6/1/22	\$0	\$15,750,000	\$5,250,000	\$0	\$21,000,000	\$21,000,000
TOTALS						\$196,790,000	\$504,385,815	\$398,708,815	\$0	\$1,099,884,629	\$1,348,418,624

Port Manatee (3 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	1857	Berth Rehabilitation and Reconstruction	12/31/2013	1/1/2014	12/30/2020	\$0	\$1,500,000	\$500,000	\$0	\$2,000,000	\$60,000,000
2	1826	Intermodal Container Facility - Phase II				\$0	\$5,250,000	\$5,250,000	\$0	\$10,500,000	\$10,500,000
3	2556	Railroad Track Improvements	7/1/19	9/1/19	3/31/20	\$0	\$327,235	\$327,235	\$0	\$654,470	\$654,470
TOTALS						\$0	\$7,077,235	\$6,077,235	\$0	\$13,154,470	\$71,154,470

Port Miami (2 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	1776	Cruise Terminals Projects	12/31/17	1/1/18	12/31/19	\$0	\$123,773,000	\$123,774,000	\$0	\$247,547,000	\$247,547,000
2	1808	Infrastructure Improvements	7/1/17	8/1/17	12/1/19	\$0	\$64,169,500	\$64,169,500	\$0	\$128,339,000	\$115,865,000
TOTALS						\$0	\$187,942,500	\$187,943,500	\$0	\$375,886,000	\$363,412,000

Port of Fort Pierce (2 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	2607	Port of Fort Pierce- Master Plan Update				\$0	\$100,000	\$100,000	\$0	\$200,000	\$200,000
2	2591	Rehabilitation of south dock area including warehouse demolition,				\$0	\$611,250	\$203,750	\$0	\$815,000	\$815,000
TOTALS						\$0	\$711,250	\$303,750	\$0	\$1,015,000	\$1,015,000

Port of Jacksonville (4 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	1852	Blount Island Marine Terminal Improvement & Expansion	6/30/18	10/1/19	3/31/21	\$0	\$23,531,250	\$7,843,750	\$0	\$31,375,000	\$220,380,000
2	1853	Talleyrand Marine Terminal Development & Expansion	12/31/18	10/1/19	3/31/23	\$0	\$8,512,500	\$2,837,500	\$0	\$11,350,000	\$45,915,000
3	1845	Dames Point Marine Terminal Development & Expansion	12/31/18	10/1/19	9/30/23	\$0	\$9,450,000	\$3,150,000	\$0	\$12,600,000	\$34,110,000
4	1847	Harbor Deepening, Maintenance and Portwide Harbor Improvements	9/30/16	1/1/18	9/30/25	\$0	\$18,700,000	\$15,900,000	\$0	\$34,600,000	\$484,600,000
TOTALS						\$0	\$60,193,750	\$29,731,250	\$0	\$89,925,000	\$785,005,000

Port of Key West (3 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	2548	Mallory T-Pier Extension & Monopole Installation	7/31/20	12/31/20	12/31/21	\$0	\$2,550,000	\$850,000	\$0	\$3,400,000	\$3,400,000
2	2578	Mole Pier Security/Passenger Enhancements	8/30/19	12/1/19	6/1/20	\$0	\$300,000	\$100,000	\$0	\$400,000	\$400,000
3	2565	Mallory Square Passenger Improvements	12/1/19	2/1/20	8/1/20	\$0	\$618,750	\$206,250	\$0	\$825,000	\$825,000
TOTALS						\$0	\$3,468,750	\$1,156,250	\$0	\$4,625,000	\$4,625,000

Port of Palm Beach District (2 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	2557	Annex Property Site	3/30/20	6/1/20	12/30/20	\$0	\$750,000	\$750,000	\$0	\$1,500,000	\$1,500,000
3	2580	Peanut Island Area D Mitigation Project	10/1/20	3/1/21	3/1/22	\$0	\$1,125,000	\$1,125,000	\$0	\$2,250,000	\$2,250,000
TOTALS						\$0	\$1,875,000	\$1,875,000	\$0	\$3,750,000	\$3,750,000

Port of Panama City (1 project)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
3	2566	Container Freight Station	12/31/19	2/28/20	10/30/20	\$0	\$2,250,000	\$2,250,000	\$0	\$4,500,000	\$4,500,000
TOTALS						\$0	\$2,250,000	\$2,250,000	\$0	\$4,500,000	\$4,500,000

Port of Tampa (4 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	2567	PTB East Port Phase 2 - 29-Acre Fill and 13-Acre Cargo Yard	4/1/19	9/1/19	3/1/21	\$0	\$3,443,666	\$11,143,667	\$7,700,000	\$22,287,333	\$22,287,334
1	2585	Hooker's Point Berth 211 Container Yard Expansion and Improvements	12/1/18	7/1/19	10/1/20	\$0	\$3,000,000	\$3,000,000	\$0	\$6,000,000	\$6,000,000
2	2568	Port Tampa Bay – Navigational Improvements 2019	10/1/18	10/1/19	8/1/20	\$0	\$1,750,000	\$1,750,000	\$0	\$3,500,000	\$3,500,000
3	2573	Port Tampa Bay – Hooker's Point Power System Resilience	12/1/18	6/1/19	12/1/20	\$0	\$1,787,500	\$1,787,500	\$0	\$3,575,000	\$3,575,000
TOTALS						\$0	\$9,981,166	\$17,681,167	\$7,700,000	\$35,362,333	\$35,362,334

Port St. Joe (2 projects)

Priority	UPIN	Project Description	Design Date	Const. Date	Comp. Date	Federal Requested	State Requested	Local Requested	Other Requested	Total Requested	Estimated Cost
1	2563	Port of Port St Joe Dredging	12/31/17	1/1/19	6/30/20	\$0	\$20,000,000	\$0	\$20,000,000	\$40,000,000	\$35,000,000
2	2584	Port Strategic Plan				\$0	\$200,000	\$0	\$0	\$200,000	\$200,000
TOTALS						\$0	\$20,200,000	\$0	\$20,000,000	\$40,200,000	\$35,200,000

TAB 8
Election of Officers

Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach
Panama City Port Authority · Port of Pensacola · Port St. Joe Port Authority · Port St. Pete · Tampa Port Authority ·
Florida Department of Economic Opportunity · Florida Department of Transportation

Election of Officers

Wednesday, September 5, 2018

1:30 p.m. – 5:00 p.m.

Vinoy St. Petersburg, Florida

FSTED Council Slate FY2018-2020

Position	Current	Incoming
Chairman	Wayne Stubbs	Amy Miller
Vice Chair	Amy Miller	John Murray
Secretary/ Treasurer	John Murray	Eric Green

FSTED Council committee chairs FY 2018-2020*

Committee	Current Chair
Security Committee	Mark Dubina
Seaport Environmental Management Committee	Erik Neugaard

*Appointed by the FSTED Chair

Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach
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Florida Department of Economic Opportunity · Florida Department of Transportation

Nominating Committee

Friday, August 17, 2018
Teleconference

A teleconference meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council Nominating Committee was held on August 17, 2018, at 10:44 a.m. Members present were:

1. Laura DiBella, Port of Fernandina-Chair
2. Doug Bradshaw, Port of Key West
3. Paul Anderson, Port Tampa Bay

Also in attendance were Doug Wheeler and Casey Grigsby, staff to the Committee.

Wheeler began the meeting by summarizing requisites in the FSTED by-laws of the process for nominating and electing officers to the Council. The FSTED officers, Chair, Vice Chair, and Secretary/Treasurer are elected by the members of the FSTED Council on an annual basis. These positions are held for a one-year term that can be renewed for one consecutive term.

FSTED offices are currently held by Wayne Stubbs (Panama City), Chairman; Amy Miller (Pensacola), Vice Chair; and Secretary/Treasurer John Murray (Canaveral). Doug pointed out that Amy Miller and John Murray have agreed to serve as FSTED Council Chair and Vice Chair respectively. The Committee discussed several candidates for Secretary/ Treasurer and voted unanimously to recommend Eric Green (JaxPort).

Paul Anderson made a motion to the following proposed slate, which was seconded by Bradshaw.

Approved by vote, for recommendation to the FSTED Council at its next meeting:

Chair: Amy Miller
Vice Chair: John Murray
Secretary/Treasurer: Eric Green

Having no further business, the meeting was adjourned at 10:58 a.m.